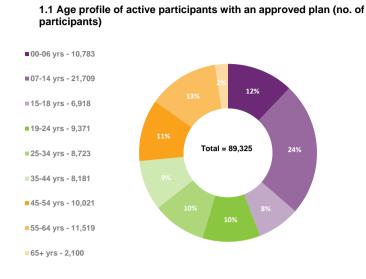
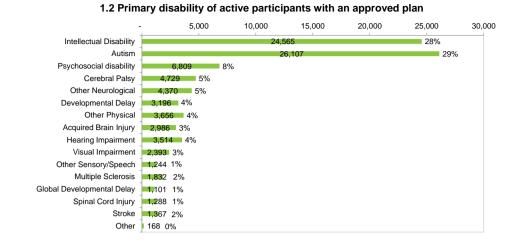


30 September 2018

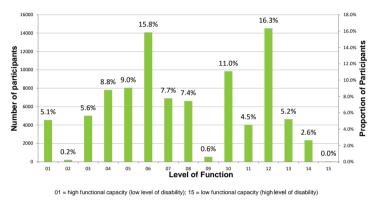
1. Participant characteristics





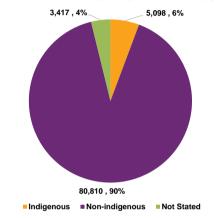
Number of participants Proportion of participants

1.3 The level of function of active participants with an approved plan

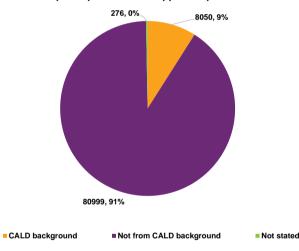


Number of Participants Proportion of participants

1.4 Indigenous status of active participants with an approved plan

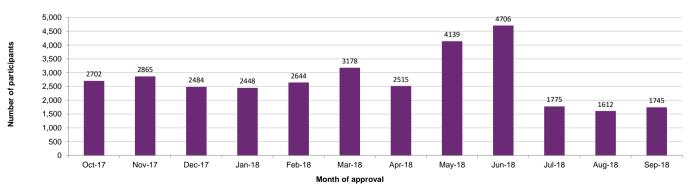


1.5 Culturally and Linguistically Diverse (CALD) status of active participants with an approved plan



2. Plan approvals

2.1 Month of initial plan approval



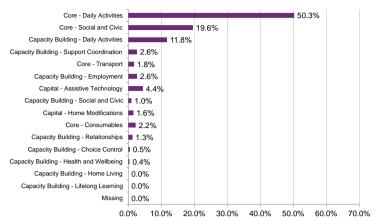
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NSW Public Dashboard

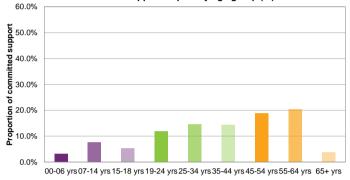
3. Total annualised committed support - most recent approved plans

\$5.4bn is included in the current plans of the 89,325 active participants.

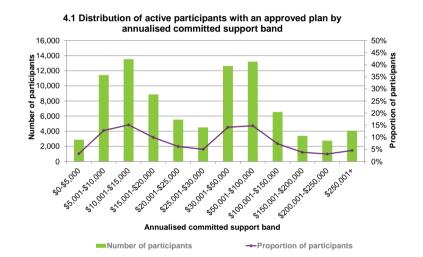
3.1 Total annualised committed support for active participants with an approved plan by support category (%)



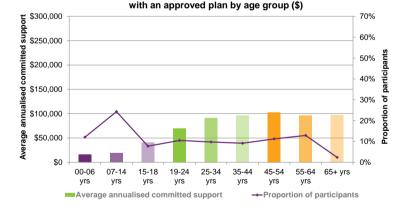
3.3 Total annualised committed support for active participants with an approved plan by age group (%)



4. Average annualised committed support - most recent approved plans

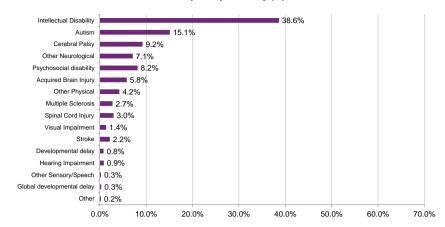


4.3 Average annualised committed support for active participants

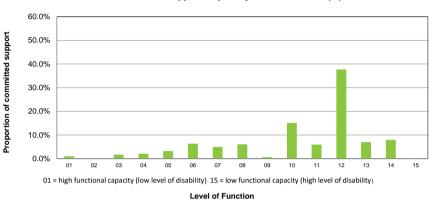


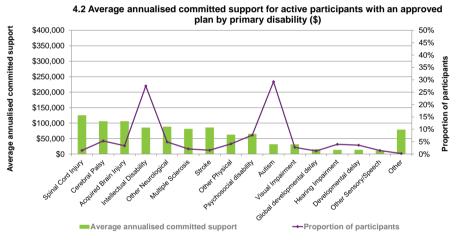
30 September 2018

3.2 Total annualised committed support for active participants with an approved plan by primary disability (%)

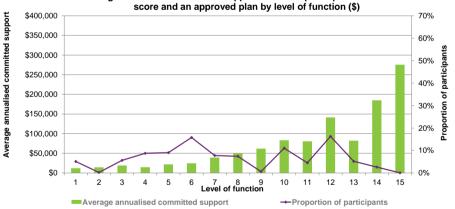


3.4 Total annualised committed support for active participants with an function score and an approved plan by level of function (%)









01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

5.1 Registered providers as at 30 September 2018 by entity type

Table 5.2 Registered providers as at 30 September 2018 by registration group

4,886	Total = 8,760	3,874	■ Sole Trader	■ Organisation

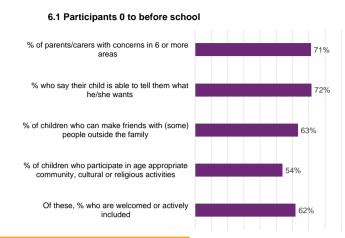
Registration Group	# Providers Registration Group		# Providers
Therapeutic Supports	4,226	Personal Activities High	716
Household Tasks	2,418	Community Nursing Care	640
Assist-Travel/Transport	1,723	Plan Management	1,024
Early Childhood Supports	1,316	Assistive Equip-Recreation	791
Innov Community Participation	1,243	Comms & Info Equipment	667
Assist Prod-Pers Care/Safety	1,344	Daily Tasks/Shared Living	539
Home Modification	1,073	Custom Prosthetics	579
Personal Mobility Equipment	1,131	Interpret/Translate	366
Participate Community	936	Specialised Disability Accommodation	349
Ex Phys Pers Training	1,044	Assist Access/Maintain Employ	437
Development-Life Skills	862	Specialised Driver Training	277
Accommodation/Tenancy	890	Vision Equipment	287
Assistive Prod-Household Task	965	Hearing Equipment	238
Assist-Life Stage, Transition	788	Vehicle modifications	168
Assist Personal Activities	814	Spec Support Employ	132
Support Coordination	743	Specialised Hearing Services	61
Behaviour Support	505	Hearing Services	13
Group/Centre Activities	724	Assistance Animals	10

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6. Participants and carers outcomes and support packages by participant age group

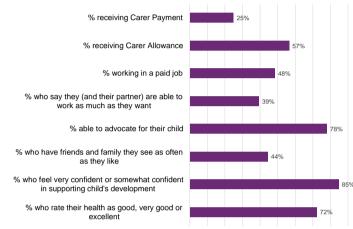
Baseline measures are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 September 2018 are included.

Age group: birth to end of age 6



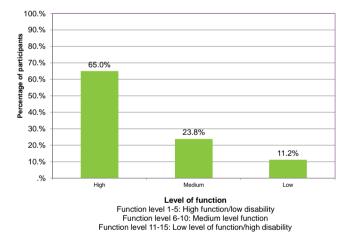
Baseline outcomes - family

6.3 Family/carers of participants 0 to 14 (selected indicators)



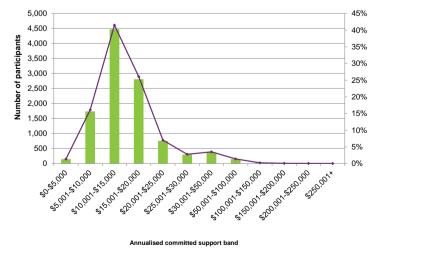
Participant characteristics

6.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs





6.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs



6.2 Description of key participant outcome domains

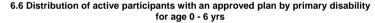
Outcome statements for children aged 0-6 years (or school entry):

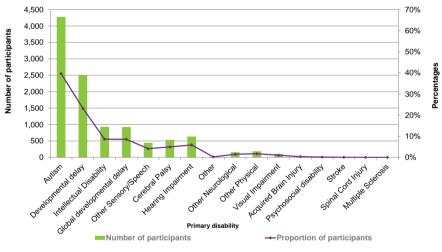
- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- Children participate meaningfully in family life
 Children participate meaningfully in community life

6.4 Description of key carer outcome domains

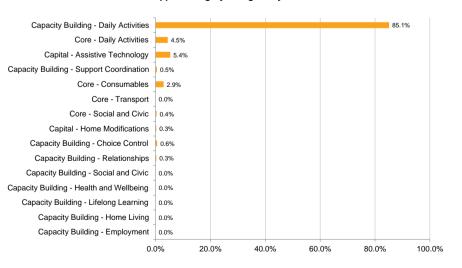
Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- Families are able to gain access to desired services, programs, and activities in their community
 Families help their children develop and learn
- 4. Families help their children develop and 5. Families enjoy health and wellbeing





6.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs



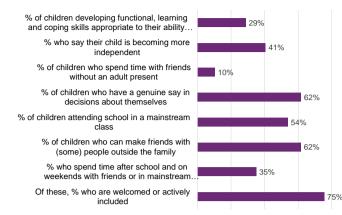


-Proportion of participants

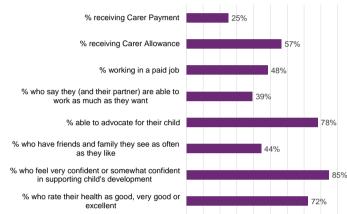
6. Participants and carers outcomes and support packages by participant age group

Age group: age 7 to end of age 14

6.9 Participants starting school age 7 to 14

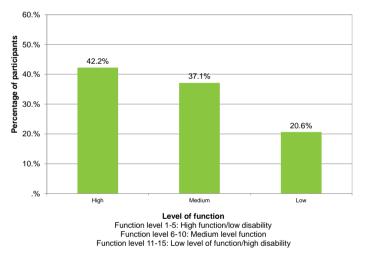


6.11 Family/carers of participants starting school age 0 to 14 (selected indicators)



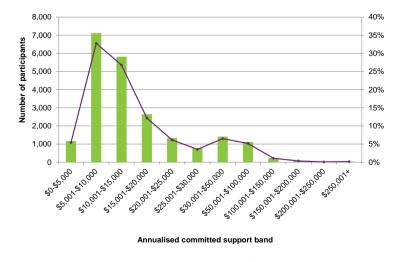
Participant characteristic

6.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



Support packa

6.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



6.10 Description of key participant outcome domains

Outcome statements for children aged 7 (or school entry) - 14 years:

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children participate meaningfully in community life

6.12 Description of key carer outcome domains

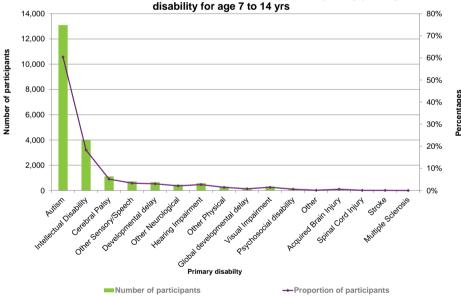
Outcome statements for families / carers of children with disability aged 7-14 years:

- 1. Families know their rights and advocate effectively for their children
- Families feel supported 2.

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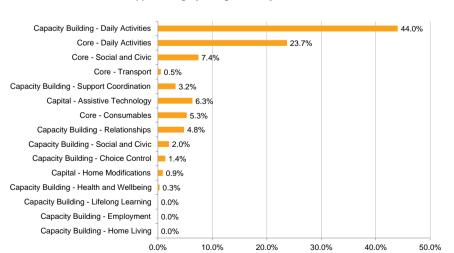
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- Families are able to gain access to desired services, programs, and activities in their 3. community
- Families help their children develop and learn
- 5. Families enjoy health and wellbeing



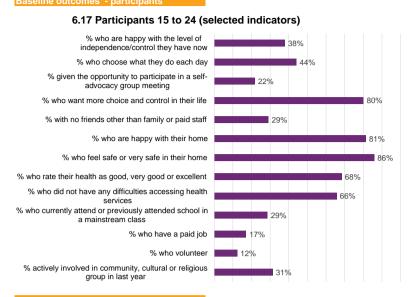
6.14 Distribution of active participants with an approved plan by primary

6.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs

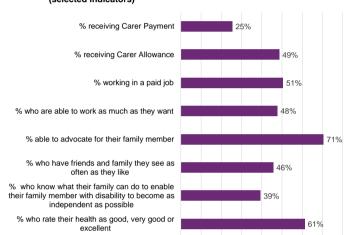


Number of participants --Proportion of participants 6. Participants and carers outcomes and support packages by participant age group

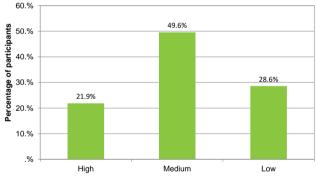
Age group: age 15 to age 24



6.19 Family/carers of participants 15 to 24 (selected indicators)



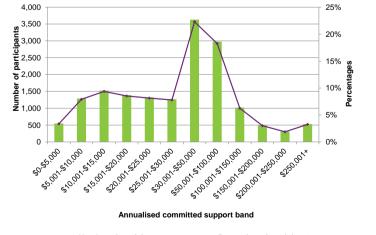
6.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



Level of function Function level 1-5: High function/low disability Function level 6-10: Medium level function Function level 11-15: Low level of function/high disability

Support package

6.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs



6.18 Description of key participant outcome domains

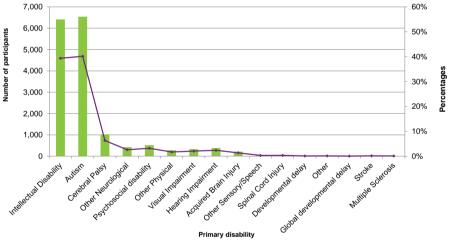
The adult framework consists of 8 participant domains:	
1. Choice and control	

- 2. Daily living activities 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

6.20 Description of key carer outcome domains

Outcome statements for families / carers of participants aged 15-24 years:

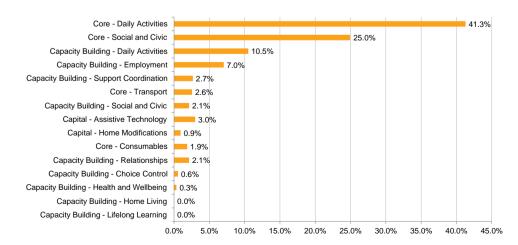
- Families know their rights and advocate effectively for their young person with disability
 Families have the support they need to care
- 3. Families are able to gain access to desired services, programs, and activities in their
- community 4. Families help their young person become
- independent 5. Families enjoy health and wellbeing



Number of participants

-Proportion of participants

6.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs



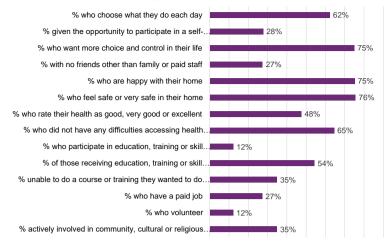
6.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 yrs



6. Participants and carers outcomes and support packages by participant age group

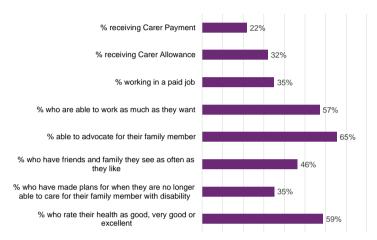
Age group: age 25+

6.25 Participants age 25+ (selected indicators)



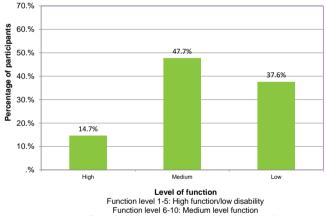
Baseline outcomes - family

6.27 Family/carers of participants age 25+ (selected indicators)



Participant characteristics

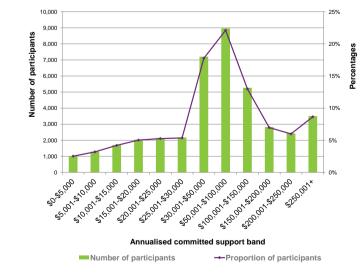
6.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs



Function level 11-15: Low level of function/high disability

Support pack

6.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+



6.26 Description of key participant outcome domains

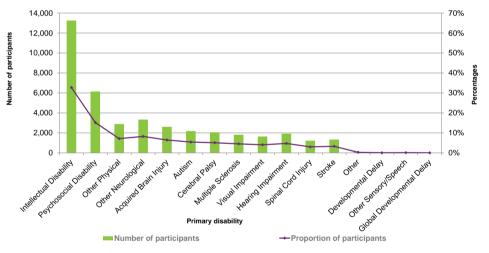


6.28 Description of key carer outcome domains

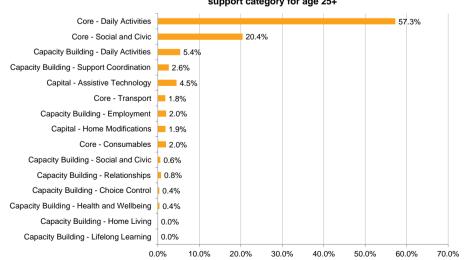
The adult framework consists of 5 family / carer domains:

- 1. Families know their rights and advocate
- effectively for their family member with disability 2. Families have the support they need to care
- 3. Families are able to gain access to desired
- services, programs, and activities in their
- community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

age 25+ yrs



6.32 Total annualised committed support for active participants with an approved plan by support category for age 25+



6.30 Distribution of active participants with an approved plan by primary disability for