## Document 1

## Number of Participants

Note: The Support Category "Improved Daily Living" includes, but is broader than the support item number requested. It is the lowest level at which funding allocation data is recorded.

| (Number of <br> participants) | Female | Male | Other |
| :--- | ---: | ---: | ---: |
| NSW | 676 | 1,851 | Section 47 F |
| VIC | 294 | 663 | Section 47 F |
| QLD | 70 | 207 | Section 47 F |
| SA | 1,006 | 2,464 | Section 47 F |
| WA | 115 | 314 | Section 47 F |
| ACT | 372 | 889 | Section 47 F |
| NT | 7 | 9 | Section 47 F |
| Total | $\mathbf{2 , 5 4 0}$ | $\mathbf{6 , 3 9 7}$ | Section 47 F |

## Committed Funds

Note: the below table includes funds committed for the entire period of the plans, not just the September Quarter 2016.

| (\$ committed) | Female | Male | Other |
| :--- | ---: | ---: | ---: |
| NSW | $13,028,133$ | $33,954,352$ | Section 47 F |
| VIC | $5,871,956$ | $11,450,676$ | Section 47 F |
| QLD | $1,153,274$ | $3,132,347$ | Section 47 F |
| SA | $19,614,743$ | $46,146,629$ | Section 47 F |
| WA | $2,363,829$ | $5,980,944$ | Section 47 F |
| ACT | $5,628,264$ | $13,400,612$ | Section 47 F |
| NT | 72,752 | 98,668 | Section 47 F |
| Total | $\mathbf{4 7 , 7 3 2 , 9 5 2}$ | $\mathbf{1 1 4 , 1 6 4 , 2 2 6}$ | Section 47 F |

## Expenditure against support item numbers

Note: This data reflects expenditure by the agency in the September 2016 Quarter against the specified support item numbers. These items did not exist before 1 July 2016. The amounts given are the amounts paid to date by the Agency in the September 2016 Quarter.

## Support item number: 15038011113

- There is no such support item number.

Support item number: 15038011713

| (\$ spent) | Female | Male | Other |
| :--- | :---: | ---: | ---: |
| NSW |  | 216 |  |
| VIC | 324 | 1,334 |  |
| QLD |  |  |  |
| SA |  | 28 |  |
| WA |  | 991 |  |
| ACT | $\mathbf{3 2 4}$ | $\mathbf{2 8 2 8}$ |  |
| NT |  |  |  |
| Total |  |  |  |

Support item 15040011813

- There was no expenditure against this support item number in the September 2016 Quarter.


## ADDITIONAL INFORMATION FOR CONTEXT

The Agency notes that there are two other Support items closely related to those about which data has been requested. The following Table provided aggregate expenditure against each of the four support items.

| Support item <br> Name | Support Item No. | Support item Description | Amount |
| :--- | :--- | :--- | ---: |
| Training for <br> carers/parents | 15_038_0117_1_3 | Training for carers in matters <br> related to caring for a person with <br> disability | $\$ 3,151$ |
| Specialised <br> group early <br> childhood <br> interventions | 15_039_0118_1_3 | Group based specialist <br> interventions to assist a child with <br> disability or developmental delay <br> and their family in home, care, <br> community and education settings. <br> Maximum group of 4. | $\$ 92,719$ |
| Specialised <br> individual <br> therapy for early <br> childhood | 15_040_0118_1_3 | Individual specialist interventions <br> to assist a child with disability or <br> developmental delay and their <br> family in home, care, community <br> and education settings. | \$0 |
| Transdisciplinary <br> early childhood <br> intervention | 15_041_0118_1_3 | A coordinated \& integrated <br> program where multiple <br> professionals share responsibility <br>  <br> implementing supports to improve <br> capacity of a child with disability or <br> developmental delay \& their <br> family. Quote based on annual <br> amount. | $\$ 9,497,577$ |

