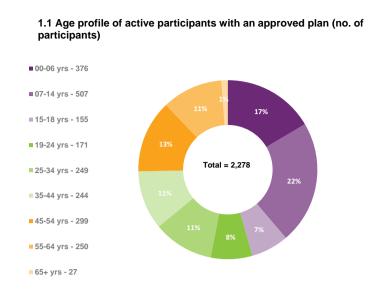


30 June 2019

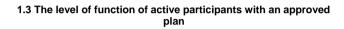
1. Participant characteristics

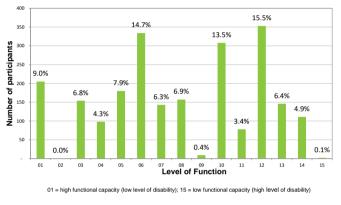


100 200 300 400 600 500 Intellectual Disability 24% Autism 22% Psychosocial disability 6% Cerebral Palsy 8% Other Neurological 6% 139 Developmental Delay 5% 116 Other Physical 5% 121 Acquired Brain Injury 177 8% Hearing Impairment 4% Visual Impairment 41 2% Other Sensory/Speech 21 1% Multiple Sclerosis a 1% Global Developmental Delay 48 2% Spinal Cord Injury 59 3% Stroke 72 3% Other 5 0%

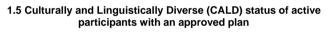
1.2 Primary disability of active participants with an approved plan

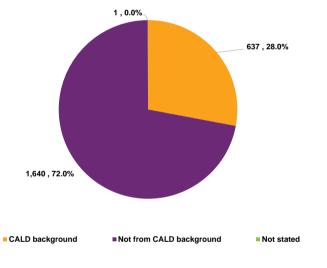
Number of participants





Number of Participants

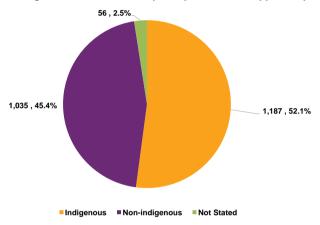


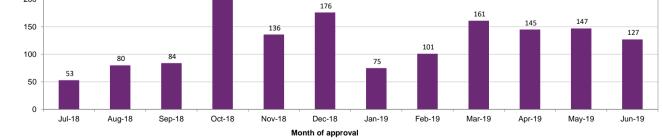


2. Plan approvals

2.1 Month of initial plan approval 250 203 200 Number of participants

1.4 Indigenous status of active participants with an approved plan





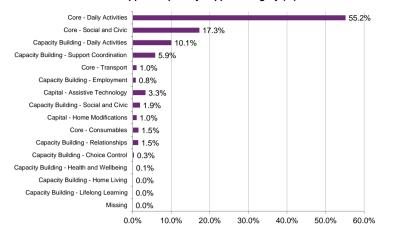


NT Public Dashboard

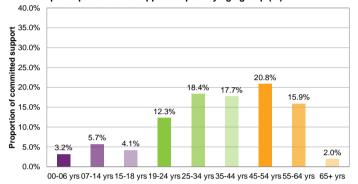
3. Total annualised committed supports - most recent approved plans

\$0.3bn is included in the current plans of the 2,278 active participants

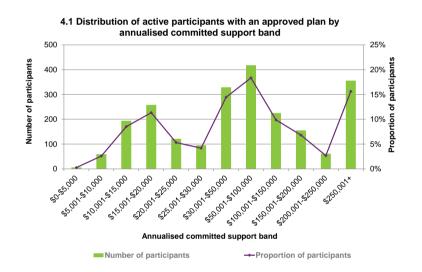
3.1 Total annualised committed supports for active participants with an approved plan by support category (%)



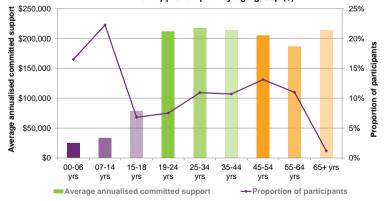
3.3 Total annualised committed supports for active participants with an approved plan by age group (%)



4. Average annualised committed supports - most recent approved plans

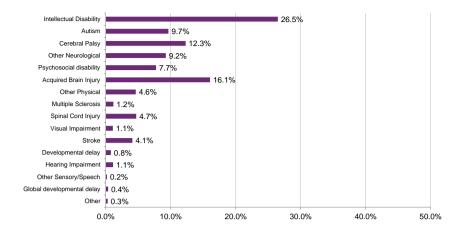


4.3 Average annualised committed supports for active participants with an approved plan by age group (\$)

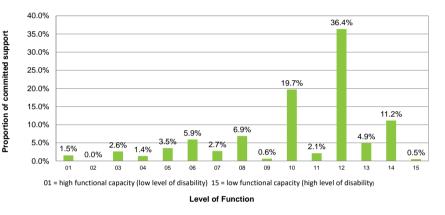


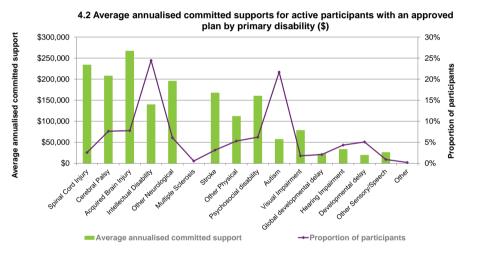
30 June 2019

3.2 Total annualised committed supports for active participants with an approved plan by primary disability (%)

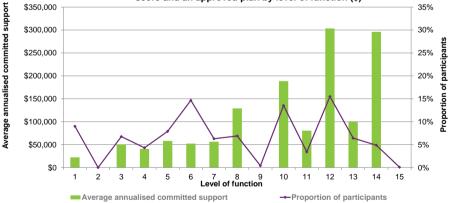


3.4 Total annualised committed supports for active participants with a function score and an approved plan by level of function (%)





4.4 Average annualised committed supports for active participants with a function score and an approved plan by level of function (\$)



Providers

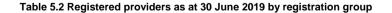
39

182

4 2

ctional capacity (low level of disability); 15 = low functional capacity (high level of disability) 01 = hi

5.1 Registered providers as at 30 June 2019 by entity type

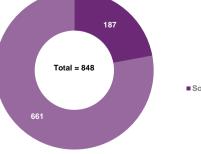


	Registration Group	# Providers	Registration Group	#
Sole Trader ■ Organisation	Therapeutic Supports Household Tasks Assist-Travel/Transport Innov Community Participation Assist Prod-Pers Care/Safety Early Childhood Supports Home Modification Participate Community Personal Mobility Equipment Ex Phys Pers Training Development-Life Skills Assist-Life Stage, Transition Accommodation/Tenancy Assistive Prod-Household Task Assist Personal Activities Support Coordination Behaviour Support Group/Centre Activities	118 94 100 238 125 60 73 78 97 40 63 102 141 69 63 86 46 58	Community Nursing Care Personal Activities High Assistive Equip-Recreation Plan Management Daily Tasks/Shared Living Comms & Info Equipment Custom Prosthetics Interpret/Translate Specialised Disability Accommodatic Assist Access/Maintain Employ Vision Equipment Specialised Driver Training Hearing Equipment Vehicle modifications Spec Support Employ Specialised Hearing Services Hearing Services Assistance Animals	'n

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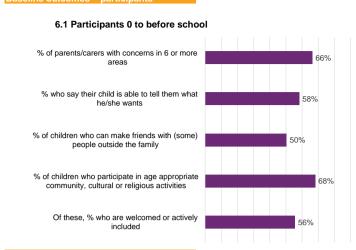


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6. Participants and carers outcomes and support packages by participant age group

Baseline measures (i.e. on scheme entry) are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 June 2019 are included.

Age group: birth to end of age 6



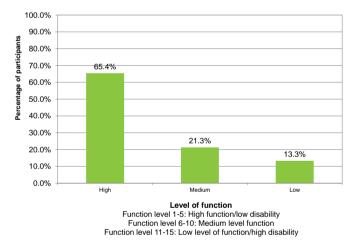
Baseline outcomes - family

6.3 Family/carers of participants 0 to 14 (selected indicators) % receiving Carer Payment % receiving Carer Allowance % working in a paid job % who say they (and their partner) are able to work as much as they want % able to advocate for their child % who have friends and family they see as often as they like % who feel very confident or somewhat confident in supporting child's development

Participant characteristics

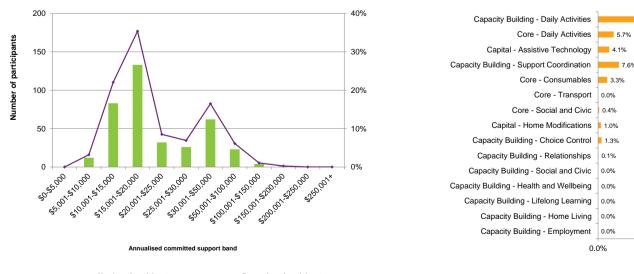
% who rate their health as good, very good or excellent

6.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs



Support packages

6.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs



6.2 Description of key participant outcome domains

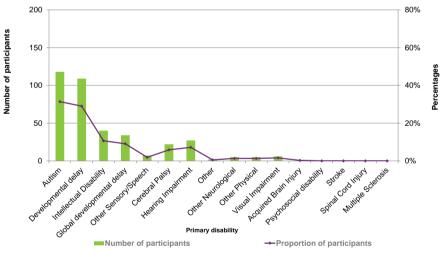
Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- their everyday lives 3. Children participate meaningfully in family life 4. Children participate meaningfully in community life

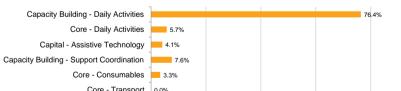
6.4 Description of key carer outcome domains

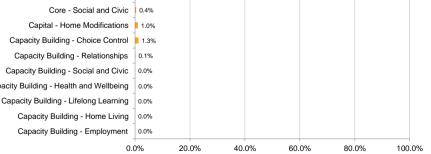
- Outcome statements for families / carers of children with disability aged 0-6 years:
- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- Families are able to gain access to desired services, programs, and activities in their community
 Families help their children develop and learn
- 4. Families help their children develop and 5. Families enjoy health and wellbeing

6.6 Distribution of active participants with an approved plan by primary disability for age 0 - 6 yrs



6.8 Total annualised committed supports for active participants with an approved plan by support category for age 0-6 yrs





Number of participants

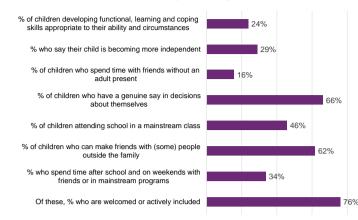
Proportion of participants

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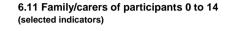
6. Participants and carers outcomes and support packages by participant age group

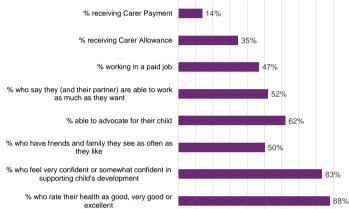
Age group: age 7 to end of age 14





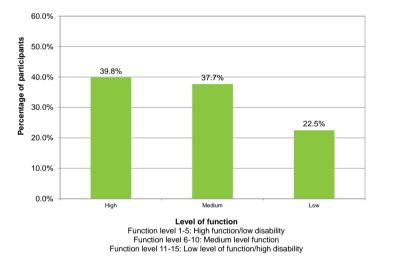
Baseline outcomes - family





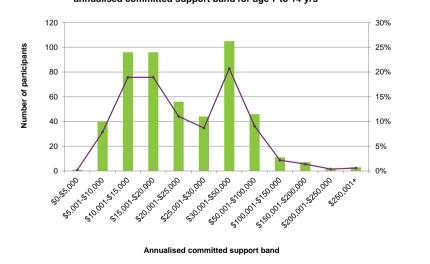
Participant characteristics

6.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



Support packages

6.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



6.10 Description of key participant outcome domains

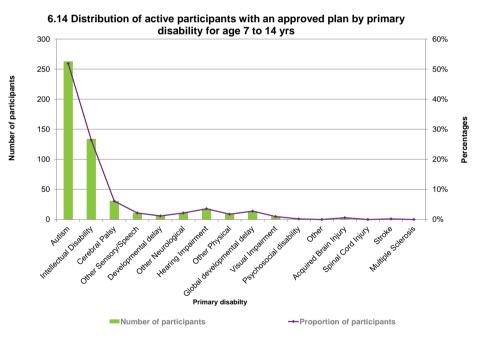
Outcome statements for children aged 7 (or school entry) - 14 years:

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children participate meaningfully in community life

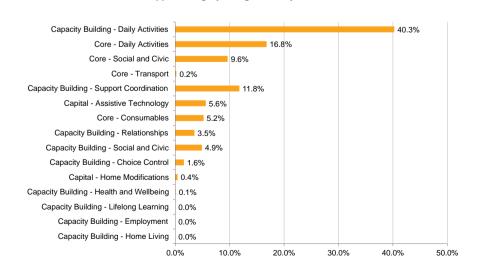
6.12 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 7-14 years:

- 1. Families know their rights and advocate effectively for their children
- Families feel supported
 Families are able to gain access to desired
- Families are able to gain access to desired services, programs, and activities in their community
 Families help their children develop and learn
- Families nelp their children develop and lea
 Families enjoy health and wellbeing



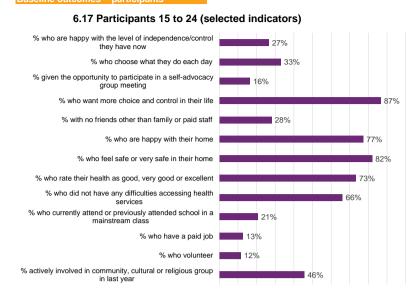
6.16 Total annualised committed supports for active participants with an approved plan by support category for age 7 to 14 yrs



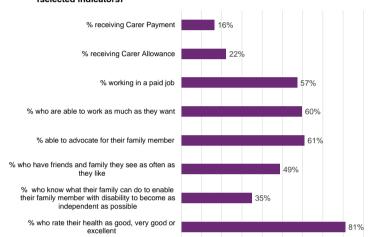
Number of participants

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6. Participants and carers outcomes and support packages by participant age group

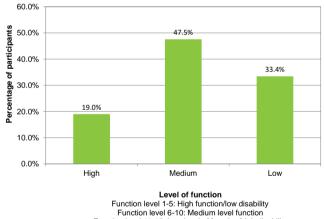


6.19 Family/carers of participants 15 to 24 (selected indicators)



Participant characteristics

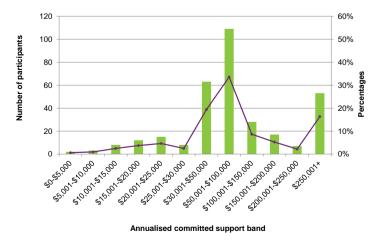
6.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



Function level 11-15: Low level of function/high disability

Support packages

6.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs



6.18 Description of key participant outcome domains

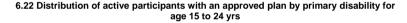


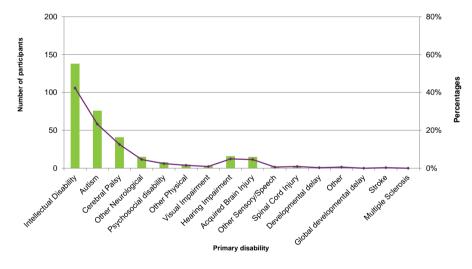
8. Social, community and civic participation

6.20 Description of key carer outcome domains

Outcome statements for families / carers of participants aged 15-24 years: 1. Families know their rights and advocate effectively for their young person with disability 2. Families have the support they need to care

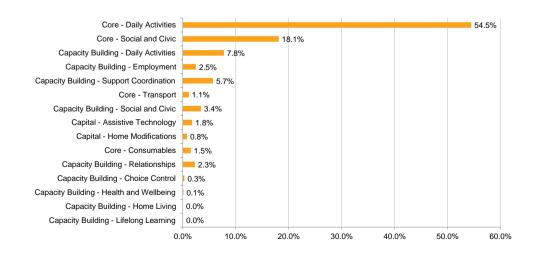
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families help their young person become
- independent 5. Families enjoy health and wellbeing





Number of participants -Proportion of participants

6.24 Total annualised committed supports for active participants with an approved plan by support category for age 15 to 24 yrs

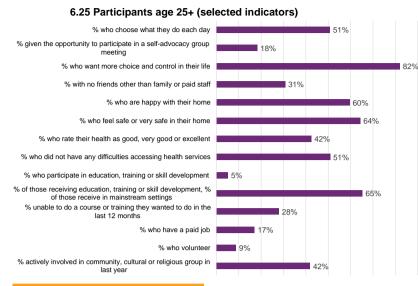




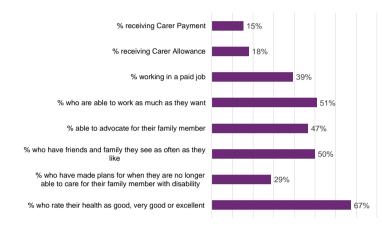


6. Participants and carers outcomes and support packages by participant age group

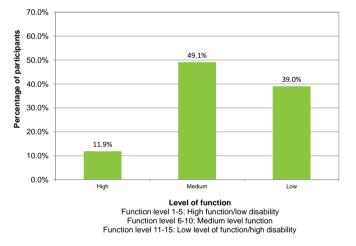
Age group: age 25+



6.27 Family/carers of participants age 25+ (selected indicators)

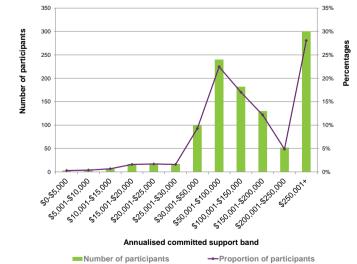


6.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs





6.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+



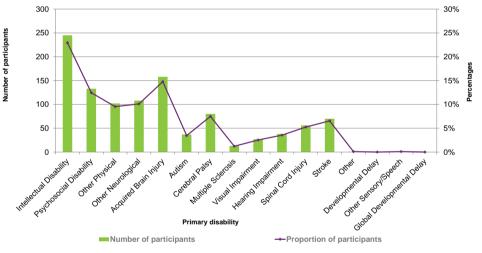
6.26 Description of key participant outcome domains



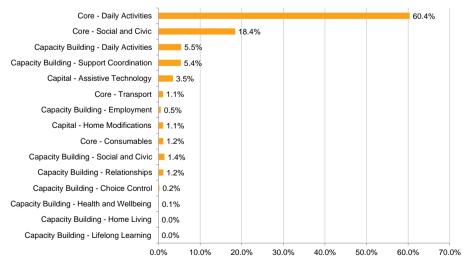
6.28 Description of key carer outcome domains

The adult framework consists of 5 family / carer domains:

- 1. Families know their rights and advocate effectively for their family member with disability
- 2. Families have the support they need to care
- 3. Families are able to gain access to desired
- services, programs, and activities in their
- community
- 4. Families have succession plans 5. Families enjoy health and wellbeing
- age 25+ yrs



6.32 Total annualised committed supports for active participants with an approved plan by support category for age 25+



6.30 Distribution of active participants with an approved plan by primary disability for