# Utilisation of plan budgets data rules

Contents

[Utilisation of plan budgets possible values and rules 1](#_Toc20306783)

[How to use the data 3](#_Toc20306784)

[Example 1: How does utilisation vary across States/Territories for sensory/speech impairment in participants aged 0 to 6? 3](#_Toc20306785)

[Example 2: How does utilisation vary across NT for different disability types in participants aged 0-6? 3](#_Toc20306786)

[About this document 3](#_Toc20306787)

## Utilisation of plan budgets possible values and rules

This data table contains utilisation rates by State/Territory, service district, disability, age and support class.

Utilisation refers to the amount of the plan budget that a participant uses. This data cube considers a 6-month period between 1 October 2018 to 31 March 2019, with a 3 month time lag (until 30 June 2019) to allow for payments for supports which have occurred in that time to be included. Payments for supports will be allocated to the time that support was provided, not the time that the payment was made.

| **Variable** | **Description** | **Rules** | **Possible Values** |
| --- | --- | --- | --- |
| RprtDt | Reporting date | * The dates will align with quarter end dates * The data set may have multiple dates * The data is valid as at this date | Quarter end dates:   * 30 June 2019 |
| StateCd | State code | * All States/Territories may not have all the support types and/or entity types * “ALL” denotes all the States/Territories including “National” | ALL: All States/Territories in Australia  ACT: Australia Capital Territory  NSW: New South Wales  VIC: Victoria  WA: Western Australia  NT: Northern Territory  QLD: Queensland  SA: South Australia  TAS: Tasmania |
| SrvcDstrctNm | Service district | * Each State/Territory is divided into service districts in which the NDIA operates * ‘ALL’ service districts is not available. Service districts are phased-in over different points in time, making comparison limited within States/Territories and across Australia. | Sample only:   * TAS North * TAS North West * TAS South East * TAS South West |
| DsbltyGrpNm | Disability group | * Disabilities are grouped as part of the process to protect participants privacy | * Autism * Cerebral Palsy * Developmental delay incl. GDD * Intellectual Disability * Other Neurological * Other Physical * Psychosocial disability * Sensory/Speech * Other |
| AgeBnd | Age band | * “ALL” denotes all ages | * 0 to 6 * 7 to 14 * 15 to 18 * 19 to 24 * 25 to 34 * 35 to 44 * 45 to 54 * 55 to 64 * 65+ |
| SILorSDA | SIL or SDA support | * Indicates that the participant plan include SIL or SDA supports | * All * Yes * No |
| SuppClass | Support class | * NDIS plans have support classes under which a participant receives necessary and reasonable funding * “ALL” denotes all the support categories | * ALL * Capacity Building * Capital * Core |
| Utlstn | Utilisation | * Utilisation refers to the amount of the plan budget that a participant uses * This data considers a 6-month period | * Positive percentage values |

## How to use the data

Below are two examples of how to use the data.

### Example 1: How does utilisation vary across States/Territories for sensory/speech impairment in participants aged 0 to 6?

To get the answer, apply the following filters to the data:

RprtDt=”30Jun2019”, SrvcDstrctNm=”ALL”, DsbltyGrpNm=” Sensory/Speech”, AgeBnd=”0 to 6”, SILorSDA=”ALL”, SuppClass=“ALL”

### Example 2: How does utilisation vary across NT for different disability types in participants aged 0-6?

To get the answer, apply the following filters to the data:

RprtDt=”30Jun2019”, StateCd=”NT”, SrvcDstrctNm=”ALL”, NDIAAgeBnd=”0 to 6”, SILorSDA=”ALL”,SuppClass=“ALL”

## About this document

**Approved:** September 2019

**Contact:** [scheme.actuary@ndis.gov.au](mailto:scheme.actuary@ndis.gov.au)