

# Transcript for Victoria Public Dashboard as at 30 September 2019

This dashboard provides a snap shot of active participants with an approved plan as at 30 September 2019.

As at 30 September 2019, 83,849 people are active and have an approved plan.

## Section 1 Participant Characteristics

### Graph 1.1 Age profile of active participants with an approved plan

As at 30 September 2019, participants aged between 0 and 14 years comprise 39% of participants with an approved plan. Participants aged between 15 and 24 years comprise 14% of participants with an approved plan. The remaining 47% of participants with an approved plan are 25 years and older.

### Graph 1.2 Primary disability of active participants with an approved plan

Autism and Intellectual Disability are the most common primary disability types amongst active participants with an approved plan. 27% of participants have Autism as their primary disability and 25% of participants have Intellectual Disability as their primary disability.

### Graph 1.3 Level of function of active participants with an approved plan

27% of participants have a relatively high level of function between levels 1 and 5, 44% have a relatively moderate level of function between 6 and 10, and 29% have a relatively low level of function between 11 and 15.

### Graph 1.4 Indigenous status of active participants with an approved plan

2% of participants were identified as Indigenous. 21% of participants did not state whether they identified as Indigenous.

### Graph 1.5 Culturally and Linguistically Diverse status of active participants with an approved plan

10% of participants were from culturally and linguistically diverse background. 89% of participants were not from culturally and linguistically diverse background. 0.4% of participants did not state whether they were from culturally and linguistically diverse background.

## Section 2 Active plan approvals

### Graph 2.1 Number of active participants by month of plan approval

For the quarter ending 30 September 2019, there were 7,852 active participants who received initial plans compared to the previous quarter, in which 11,258 active participants received initial plans.

## Section 3 Committed supports - most recent approved plans

### Graph 3.1 Total annualised committed supports for active participants with an approved plan by support category

As at 30 September 2019, the total annualised committed supports for active participants is \$5.1bn. Of which, 72% were committed to Core, 24% were committed to Capacity Building and 4% were committed to Capital.

Graph 3.2 Total annualised committed supports for active participants with an approved plan by primary disability

Participants with Intellectual Disability and Autism receive the highest proportion of total annualised committed supports amongst all active participants with an approved plan. Participants with Intellectual Disability receive 37% of the total committed supports, while participants with Autism receive 17% of the total committed supports.

Graph 3.3 Total annualised committed supports for active participants with an approved plan by age group

The 0 to 14, 15 to 24, and 25+ age groups represent 14%, 16% and 69% respectively of total committed supports.

Graph 3.4 Total annualised committed supports for active participants with an approved plan by level of function

Participants with level of function between 11 and 15 have relatively lower function or a higher level of disability, and they receive 59% of total committed supports. Participants with level of function between 6 and 10 have a relatively moderate level of function or disability, and they receive 33%. Participants with a level of function between 1 and 5 have relatively high level of function or a low level of disability, and they receive 8% of total committed supports.

## Section 4. Annualised committed supports - most recent approved plans

Graph 4.1 Distribution of active participants with an approved plan by annualised committed support band

As at 30 September 2019, 16% of active participants with an approved plan have annualised committed supports in the range \$50,001-\$100,000, 16% in the range \$30,001-\$50,000, and 14% in the range \$10,001-\$15,000.

Graph 4.2 Average annualised committed supports for active participants with an approved plan by primary disability

Participants with Cerebral Palsy as their primary disability constitute 4% of active participants and receive the highest amount of annualised committed supports, followed by Spinal Cord Injury which constitutes 1% of active participants.

Graph 4.3 Average annualised committed supports for active participants with an approved plan by age group

Participants in the 55 to 64 years age group receive the highest amount of average annualised committed supports, and the 25 to 34 years age group receive the second highest amount of average annualised committed supports.

Graph 4.4 Average annualised committed supports for active participants with an approved plan by level of function

The average annualised committed supports for participants with relatively high functional capacity (corresponding to a level of function between 1 and 5) is \$18,338, whereas the average annualised committed supports for participants with relatively low functional capacity (corresponding to a level of function between 11 and 15) is \$123,476.

## Section 5. Providers

### Graph 5.1 Active providers by entity type

As at 30 September 2019, there are 4,578 active providers, 1,694 are Sole Traders and 2,884 are Organisations.

### Table 5.2 Active providers by registration group

The most common registration groups are Therapeutic Supports (2,386 active providers), followed by Household tasks (1,090 active providers) and Participation in community, social and civic activities (833 active providers).

## Section 6. Participants and carers outcomes and support packages by participant age group

Participants and carers outcome indicators reported are from baseline outcomes data collected on participants when they receive their initial plan. Outcomes data was collected using the Short Form Outcomes Framework (SFOF) questionnaires. Active participants with an initial plan approved during the period between 1 July 2016 and 30 September 2019 are included.

### Participant age group: birth to before starting school

#### Description of key participant outcome domains:

#### Outcome statements for children aged 0-6 years (or school entry):

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
2. Children show evidence of self-determination in their everyday lives
3. Children participate meaningfully in family life
4. Children participate meaningfully in community life

### Graph 6.1 Selected participant outcome indicators from participants aged between birth and before starting school

For participants age 0 to before starting school: 67% of parents or carers have concerns in 6 or more areas; 73% say their child is able to tell them what he or she wants; 60% of children can make friends outside family; 52% of children participate in age appropriate community, cultural or religious activities; and 65% of children are welcomed or actively included.

#### Description of key carer outcome domains:

#### Outcome statements for families / carers of children with disability aged 0-6 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their children develop and learn
5. Families enjoy health and wellbeing

### Graph 6.3 Selected carer outcome indicators from participants aged 0 to 14 years of age

For carers of participants starting school to 14: 21% receive Carer Payment; 47% receive Carer Allowance; 46% work in a paid job; 39% say they (and their partner) are able to work as much as they want; 73% are able to advocate for their child; 41% have friends and family they see as often as they like; 84% feel confident in supporting their child's development; and 72% rate their health as good, very good or excellent.

### Graph 6.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 years

For the 0 to 6 years age group, 66% of participants have a high level of function and 23% have a medium level of function.

### Graph 6.6 Distribution of active participants with an approved plan by primary disability for aged 0 - 6 years

41% of participants have Developmental delay in the 0 to 6 years age group, while 32% have Autism and 7% have Global developmental delay.

### Graph 6.7 Distribution of active participants with an approved plan by annualised committed support band for ages 0 - 6 years

The largest proportion of participants in the 0 to 6 years age group have annualised supports in the \$10,001-\$15,000 range (32% of participants in the age group), followed by \$15,001-\$20,000 (31% of participants in the age group) and \$20,001-\$25,000 (13% of participants in the age group).

### Graph 6.8 Total annualised committed supports for active participants with an approved plan by support category for aged 0 - 6 years

Capacity Building - Daily Activities is the support category receiving the most committed supports (82% of the total annualised committed supports for the age group), followed by Core - Daily Activities (6%) and Capital - Assistive Technology (4%).

Participant age group: starting school to age 14

Description of key participant outcome domains:

Outcome statements for children aged 7 (or school entry) to 14 years:

1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
2. Children show evidence of self-determination in their everyday lives
3. Children participate meaningfully in family life
4. Children participate meaningfully in community life

### Graph 6.9 Selected participant outcome indicators from participants between starting school and aged 14

For the 7 to 14 years age group: 26% of children are developing functional, learning and coping skills appropriate to their ability and circumstances; 37% are becoming more independent; 12% spend free time with friends without an adult present; 64% have a genuine say in decisions about themselves; 65% attend school in a mainstream class; 58% make friends with people outside the family; 36% spend time after school and on weekends with friends or in mainstream programs; and 73% are welcomed or actively included.

Description of key carer outcome domains:

Outcome statements for families / carers of children with disability aged 7 to 14 years:

1. Families know their rights and advocate effectively for their children
2. Families feel supported
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their children develop and learn
5. Families enjoy health and wellbeing

Graph 6.11 Selected carer outcome indicators from participants aged between birth and aged 14 years

21% receive Carer Payment; 47% receive Carer Allowance; 46% work in a paid job; 39% say they (and their partner) are able to work as much as they want; 73% are able to advocate for their child; 41% have friends and family they see as often as they like; 84% feel confident in supporting their child's development; and 72% rate their health as good, very good or excellent.

Graph 6.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 years

For the 7 to 14 years age group, 40% of participants have a medium level of function and 37% have a high level of function.

Graph 6.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 years

64% of participants have Autism in the 7 to 14 years age group, while 18% have Intellectual Disability and 4% have Developmental delay.

Graph 6.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 years

The largest proportion of participants in the 7 to 14 years age group have annualised supports in the \$10,001-\$15,000 range (26% of the participants in the age group), followed by \$5,001-\$10,000 (20%) and \$15,001-\$20,000 (15%).

Graph 6.16 Total annualised committed supports for active participants with an approved plan by support category for age 7 to 14 years

Capacity Building - Daily Activities is the support category receiving the most committed supports (39% of the total annualised committed supports for the age group), followed by Core - Daily Activities (24%) and Core - Social and Civic (15%).

Participant age group: age 15 to 24

Description of key participant outcome domains:

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily living activities
3. Relationships

4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

#### Graph 6.17 Selected outcome indicators from participants aged 15 to 24

For the 15 to 24 years age group: 30% are happy with the level of independence/control they have now; 42% choose what they do each day; 20% were given the opportunity to participate in a self-advocacy group meeting; 82% want more choice and control in their life; 34% have no friends other than family or paid staff; 79% are happy with their home; 83% feel safe or very safe in their home; 66% rate their health as good, very good or excellent; 67% did not have any difficulties accessing health services; 30% currently attend or previously attended school in a mainstream class; 15% have a paid job; 11% volunteer; and 32% were actively involved in a community, cultural or religious group in the last year.

#### Description of key carer outcome domains:

Outcome statements for families / carers of participants aged 15 to 24 years:

1. Families know their rights and advocate effectively for their young person with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families help their young person become independent
5. Families enjoy health and wellbeing

#### Graph 6.19 Selected outcome indicators from carers of participants aged 15 to 24

29% receive Carer Payment; 51% receive Carer Allowance; 49% work in a paid job; 41% are able to work as much as they want; 65% are able to advocate for their family member; 38% have friends and family they see as often as they like; 34% know what their family can do to enable their family member with disability to become as independent as possible; and 60% rate their health as good, very good or excellent.

#### Graph 6.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 years

For the 15 to 24 years age group, 47% of participants have a medium level of function and 36% have a low level of function.

#### Graph 6.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 years

42% of participants have Intellectual Disability in the 15 to 24 years age group, while 37% have Autism and 5% have Cerebral Palsy.



### Graph 6.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 years

The largest proportion of participants in the 15 to 24 years age group have annualised supports in the \$50,001-\$100,000 range (24% of the participants in the age group), followed by \$30,001-\$50,000 (20%) and \$100,001-\$150,000 (9%).

### Graph 6.24 Total annualised committed supports for active participants with an approved plan by support category for age 15 to 24 years

Core - Daily Activities is the support category receiving the most committed supports (37%), followed by Core - Social and Civic (32%) and Capacity Building - Daily Activities (12%).

### Participant age group: ages 25 and over

#### Description of key participant outcome domains

The adult framework consists of 8 participant domains:

1. Choice and control
2. Daily activities
3. Relationships
4. Home
5. Health and wellbeing
6. Lifelong learning
7. Work
8. Social, community and civic participation

### Graph 6.25 Selected outcomes indicators from participants aged 25 and over

For the 25 years and older age group: 65% choose what they do each day; 28% were given the opportunity to participate in a self-advocacy group meeting; 80% want more choice and control in their life; 31% have no friends other than family or paid staff; 70% are happy with their home; 72% feel safe or very safe in their home; 43% rate their health as good, very good or excellent; 61% did not have any difficulties accessing health services; 15% participate in education, training or skill development; of those receiving education, training or skill development, 41% receive it in mainstream settings; 40% were unable to do a course or training they wanted to do in the last 12 months; 21% have a paid job; 12% volunteer; and 35% were actively involved in a community, cultural or religious group in the last year.

#### Description of key carer outcome domains

The adult framework consists of 5 family / carer domains:

1. Families know their rights and advocate effectively for their family member with disability
2. Families have the support they need to care
3. Families are able to gain access to desired services, programs, and activities in their community
4. Families have succession plans
5. Families enjoy health and wellbeing

Graph 6.27 Selected outcome indicators from carers of participants aged 25 and over

24% receive Carer Payment; 39% receive Carer Allowance; 36% work in a paid job; 55% are able to work as much as they want; 62% are able to advocate for their family member; 45% have friends and family they see as often as they like; 36% have made plans for when they are no longer able to care for their family member with disability; and 57% rate their health as good, very good or excellent.

Graph 6.29 Distribution of active participants with an approved plan by level of function for ages 25 and over

For the 25 years and older age group, 52% of participants have a medium level of function and 36% have a low level of function.

Graph 6.30 Distribution of active participants with an approved plan by primary disability for ages 25 and over

29% of participants have Intellectual Disability in the 25 years and older age group, while 26% have Psychosocial Disability and 7% have Other Neurological.

Graph 6.31 Distribution of active participants with an approved plan by annualised committed support band for ages 25 and over

The largest proportion of participants in the 25 years and older age group have annualised supports in the \$50,001-\$100,000 range (23% of the total annualised committed supports for the age group), followed by \$30,001-\$50,000 (21%) and \$100,001-\$150,000 (10%).

Graph 6.32 Total annualised committed supports for active participants with an approved plan by support category for ages 25 and over

Core - Daily Activities is the support category receiving the most committed supports (48% of the total annualised committed supports for the age group), followed by Core - Social and Civic (27%) and Capacity Building - Daily Activities (7%).

This is the end of the Victoria Public Dashboard as at 30 September 2019