

# **Disability Reform Council** Quarterly Performance Report

Australian Capital Territory - 30 September 2019

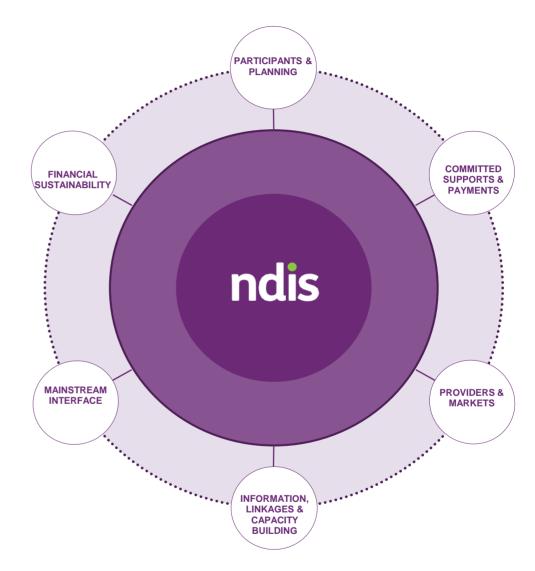




#### **Overview**

This report is a summary of the performance and operations of the NDIA in Australian Capital Territory for Quarter 1 of 2019-20 (01 July 2019 - 30 September 2019).

It is the thirteenth quarterly report during the NDIS Transition period, which commenced on 1 July 2016.





#### **Summary**

Committed Supports	Providers and	Mainstream Interface
and Payments	Markets	
The following amounts have been	There were 888 active providers as	92% of active participants with a
-	at 30 September 2019.	plan approved in 2019-20 Q1
each financial year:	·	access mainstream services.
• \$0.2m in 2013-14,	25% of active providers are	
• \$21.5m in 2014-15,	individuals/sole traders.	
• \$113.2m in 2015-16,		
• \$184.9m in 2016-17,	25% of active providers are	
• \$224.5m in 2017-18,	-	
• \$275.6m in 2018-19,		
• \$64.0m in 2019-20 to date.		
	The NDIS Quality and Safeguards	
Overall,		
56% of committed supports were		
utilised in 2013-14,		
• 81% in 2014-15,	• •	
• 86% in 2015-16,		
• 68% in 2016-17,	-	
• 72% in 2017-18,		
• 74% in 2018-19.		
The 2018-19 and 2019-20		
experience is still emerging.		
The higher utilisation in earlier		
	and Payments The following amounts have been paid to providers and participants each financial year: • \$0.2m in 2013-14, • \$21.5m in 2014-15, • \$113.2m in 2015-16, • \$184.9m in 2016-17, • \$224.5m in 2017-18, • \$275.6m in 2018-19, • \$64.0m in 2019-20 to date. Overall, • \$6% of committed supports were utilised in 2013-14, • \$6% in 2014-15, • 86% in 2015-16, • 68% in 2015-16, • 68% in 2015-16, • 72% in 2017-18, • 74% in 2018-19. The 2018-19 and 2019-20 experience is still emerging.	and PaymentsMarketsThe following amounts have been paid to providers and participants each financial year: • \$0.2m in 2013-14, • \$21.5m in 2013-14, • \$21.5m in 2014-15, • \$113.2m in 2015-16, • \$113.2m in 2015-16, • \$184.9m in 2016-17, • \$224.5m in 2017-18, • \$275.6m in 2018-19, • \$64.0m in 2019-20 to date.There were 888 active providers as at 30 September 2019. 25% of active providers are individuals/sole traders.Overall, • \$66% of committed supports were utilised in 2013-14, • 81% in 2014-15, • 86% in 2015-16, • 68% in 2016-17, • 72% in 2017-18, • 72% in 2017-18, • 74% in 2018-19The NDIS Quality and Safeguards Commission (NQSC) has been established to regulate providers in NSW and SA from 1 July 2018, and all other jurisdictions except for WA, which will commence from 1 July 2020.

Note: Jurisdiction is defined by the current residing address of the participant. This is a change from the previous quarter, where the jurisdiction was based on where the participant resided when they had their initial plan approved. This change may affect comparability to the prior quarter.

years is predominantly driven by

higher in-kind supports provided.

## **Participants and Planning**

The NDIS in Australian Capital Territory continues to grow with 248 additional active participants with approved plans this quarter.

In total, over 6,900 participants are being supported by the NDIS in Australian Capital Territory, with 59% receiving support for the first time.



Australian Capital Territory - 30 September 2019



### Summary

The NDIS is fully operational in Australian Capital Territory.

6,988	248	20	4,151
PARTICIPANTS ARE BEING SUPPORTED BY THE NDIS IN AUSTRALIAN CAPITAL TERRITORY, INCLUDING CHILDREN IN THE ECEI PROGRAM	INCREASE IN ACTIVE PARTICIPANTS 2019-20 Q1, EXCLUDING CHILDREN IN THE ECEI PROGRAM (REPRESENTING 8% GROWTH SINCE LAST QUARTER)	CHILDREN ARE RECEIVING INITIAL SUPPORTS IN THE ECEI PROGRAM*	PEOPLE ARE BEING SUPPORTED FOR TH FIRST TIME
TERRITORY, INCLUDING CHILDREN IN THE	GROWTH SINCE LAST		

\*Note: The definition used to report on children being supported in the ECEI gateway has changed compared with the last quarter due to improvements in data collection.



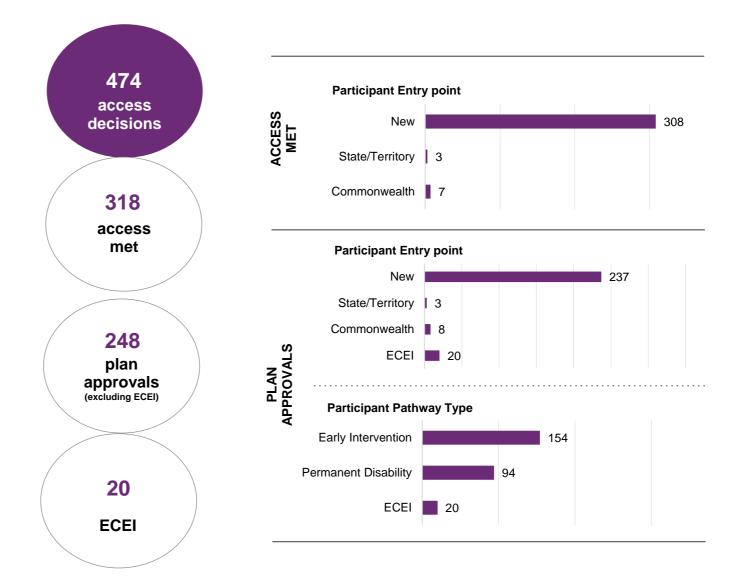
### **Quarterly Intake**

#### 2019-20 Q1

Of the 318 participants active and deemed 'eligible' this quarter 97% were 'New' participants (i.e. had not transitioned from an existing State/Territory or Commonwealth program).

Of the 248 new active participants this quarter, 96% were 'New' participants (i.e. had not transitioned from an existing State/Territory or Commonwealth program), 38% entered with a permanent disability.

Note: The definition used to report on children being supported in the ECEI gateway has changed compared with the last quarter due to improvements in data collection. This is the result of the introduction of new ICT capability. While the total number of children being supported in the ECEI gateway is accurate, the information on the timing of supports provided will improve going forward. Therefore the results based on those who commenced receiving supports in the quarter should be treated with caution





#### Quarterly Intake Detail

Plan approval numbers have increased from 7,517 at the end of 2018-19 Q4 to 7,766 by the end of 2019-20 Q1, an increase of 249 approvals.

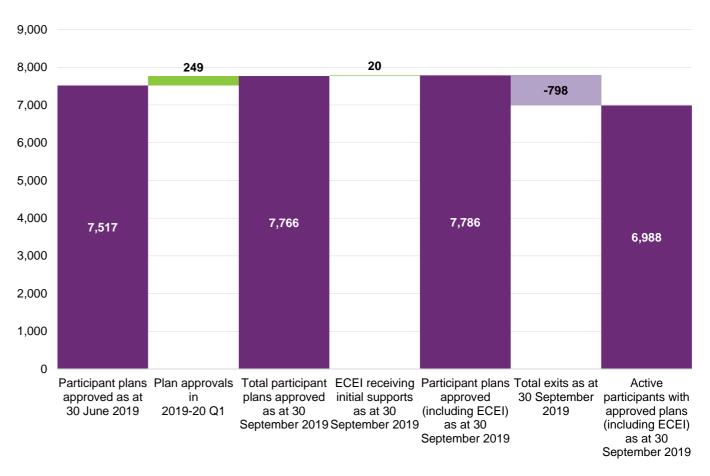
At the end of the quarter, 20 children are receiving initial supports in the ECEI gateway.

Overall, 798 participants with approved plans have exited the Scheme, resulting in 6,988 active participants (including ECEI) as at 30 September 2019.

There were 1,635 plan reviews this quarter. This

figure relates to all participants who have entered

the scheme.



Change in plan approvals between 30 June 2019 and 30 September 2019

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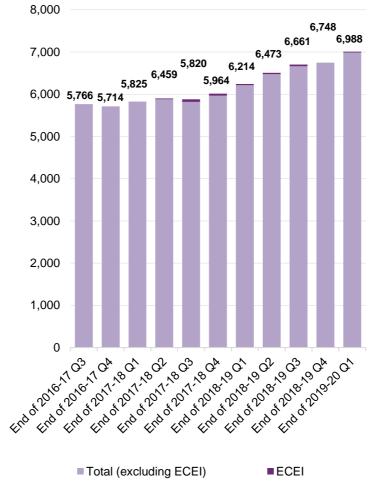


### Cumulative Position

At the end of 2019-20 Q1, the cumulative total number of active participants that have received support was 6,988 (including 20 children receiving initial supports in the ECEI gateway). Of these, 2,542 transitioned from an existing State/Territory program, 275 transitioned from an existing Commonwealth program and 4,151 participants have received support for the first time.

Overall, since 1 July 2013, there have been 9,902 people with access decisions.

Cumulative position reporting is inclusive of trial participants for the reported period and represents participants who were active at the end of each period. Cumulative active participant numbers



Note: The definition used to report on children being supported in the ECEI gateway has changed compared with the last quarter due to improvements in data collection.

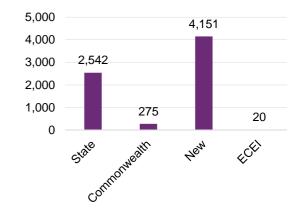
#### 159%

of scheme to date bilateral estimate

#### 6,968

active plan approvals to date; 6,988 including ECEI confirmed

#### Active participants by participant referral pathway



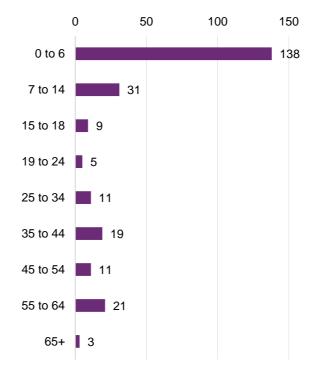


## Participant Profiles by Age Group

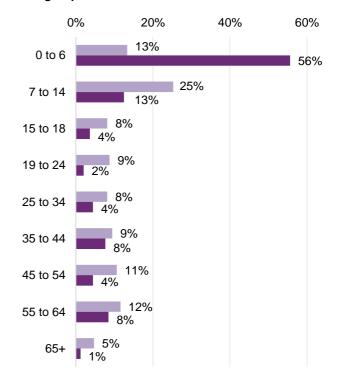
These bar charts show the demographic profile of active participants with a plan approved in 2019-20 Q1, compared with plan approvals as at 30 June 2019, by age group.

56% of participants entering in this quarter are aged 0 to 6 years, compared to 13% in prior quarters.

This is driven by a relatively high proportion of 'new' participants entering this quarter compared to prior quarters. Active participants with a plan approved in 2019-20 Q1 by age group



#### % of active participants with a plan approved by age group



■% of active participants with a plan approved in prior quarters

■% of active participants with a plan approved in 2019-20 Q1

Note: The age eligibility requirements for the NDIS are based on the age as at the access request date. Participants with their initial plan approved aged 65+ have turned 65 since their access request was received.

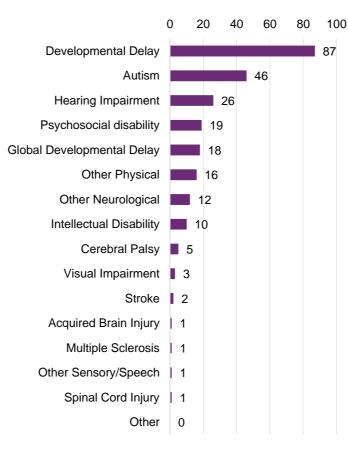


### Participant Profiles by Disability Group

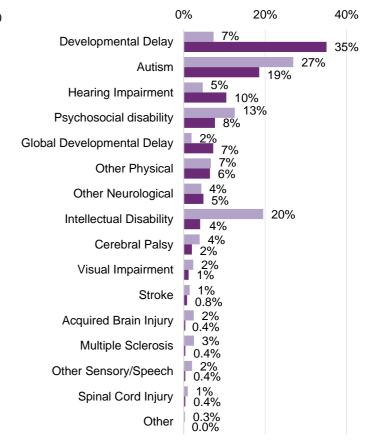
These bar charts show the demographic profile of active participants with a plan approved in 2019-20 Q1, compared with plan approvals as at 30 June 2019, by disability group.

Of the participants entering in 2019-20 Q1, 35% have a primary disability group of Developmental Delay and 19% have a primary disability group of Autism.

#### Active participants with a plan approved in 2019-20 Q1 by disability group



#### % of active participants with a plan approved by disability group



% of active participants with a plan approved in prior quarters
% of active participants with a plan approved in 2019-20 Q1

Note: Since 2017-18 Q1 Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.



### **Participant Profiles by Level of Function**

These bar charts show the demographic profile of active participants with a plan approved in 2019-20 Q1, compared with plan approvals as at 30 June 2019, by level of function.

For participants with a plan approval in the current quarter:

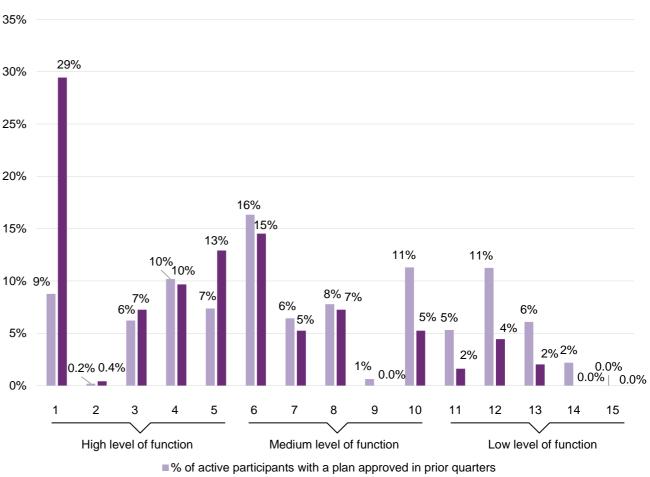
 60% of active participants had a relatively high level of function

• 32% of active participants had a relatively moderate level of function

8% had a relatively low level of function

These relativities are within the NDIS participant population, and not comparable to the general population.

% of active participants with a plan approved by level of function



% of active participants with a plan approved in 2019-20 Q1



## Participant Profiles by Gender

These charts show the demographic profile of active participants with a plan approved in 2019-20 Q1, compared with plan approvals as at 30 June 2019, by gender.

The majority of participants are males. Consistent with population data, this is driven by autism and developmental delay where prevalence rates are higher for males compared with females.



### Participant Profiles

These bar charts show other demographic profiles of active participants with a plan approved in 2019-20 Q1, compared with plan approvals as at 30 June 2019.

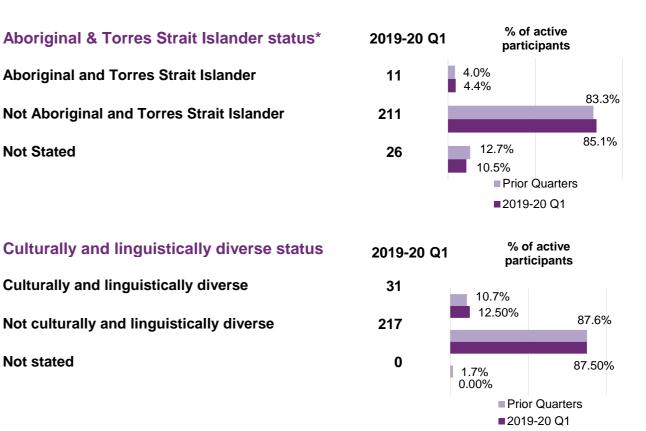
Of the participants with a plan approved in 2019-20 Q1:

• 4.4% were Aboriginal or Torres Strait Islander, compared with 4.0% in previous periods combined.

• 12.5% were culturally and linguistically diverse, compared with 10.7% in previous periods combined.

• There were 51 people in residential aged care. 26 of them were under the age of 65 years.





% of active participants

\*Note: The proportion of participants with a 'Not Stated' response regarding Indigenous status has increased compared with previous periods, with an offsetting reduction to the proportion of participants with a 'No' response. This is the result of a correction to the data and has no impact on the proportion of Indigenous participants identified.

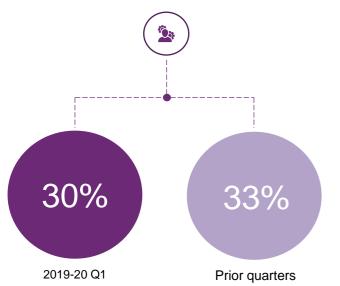


### Plan Management Support Coordination

The proportion of participants electing to fully or partly self-manage their plan was higher in 2019-20 Q1 at 44%, compared with 42% in previous quarters combined.

30% of participants who have had a plan approved in 2019-20 Q1 have support coordination in their plan, compared to 33% in previous quarters combined.

**Support Coordination** 



Prior quarter (transition only)





#### **Plan Activation**

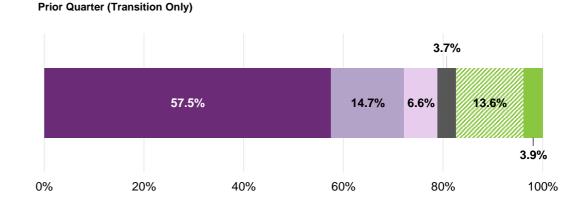
Plan activation refers to the amount of time between a participant's initial plan being approved, and the date the participant first receives support. In-kind supports are included.

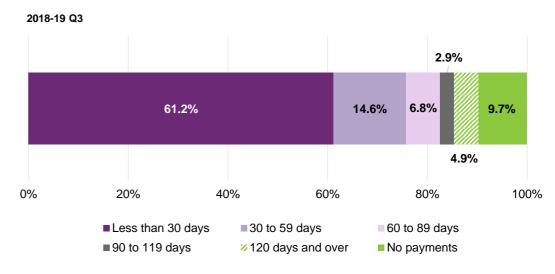
The percentage of participants who activated plans within 90 days of initial plan approval was:

• 83% of participants entering in 2018-19 Q3

• 79% of participants entering in previous quarters combined

Duration to Plan activation for participants with initial plan approval





Note: Participants with initial plans approved after the end of 2018-19 Q3 have been excluded from the charts. They are relatively new and it is too early to examine their durations to activation.

Plan activation figures are approximations based on payment data. As there is a lag between when the support is provided to a participant, and the payment being made, these statistics are a conservative estimate; it is likely plan activation is faster than presented.



#### Participant Outcomes

This information on participant outcomes has been collected from 90% of participants who have received their initial plan since 1 July 2016 (when they entered the scheme).

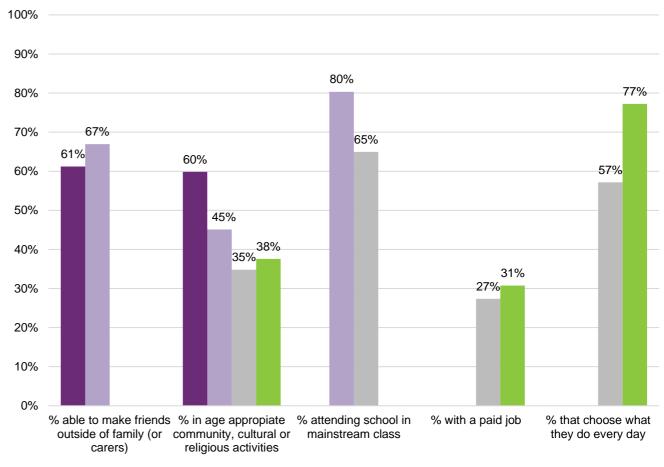
67% of participants school age to 14 are able to make friends outside of family/carers, compared to 61% of participants aged 0 to before school
60% of participants aged 0 to before school are engaged in age appropriate community, cultural or religious activities, compared to 35% - 45% for other age groups

• 80% of participants from school age to 14 attend school in a mainstream class, compared to 65% of participants aged 15 to 24

• 31% of participants aged 25 and over have a paid job, compared to 27% of participants aged 15 to 24

• 77% of participants aged 25 and over choose what they do every day, compared to 57% of participants aged 15 to 24

Selected key baseline indicators for participants



■ 0 to before school ■ School to 14 ■ 15 to 24 ■ 25 and over

### Family/Carers Outcomes

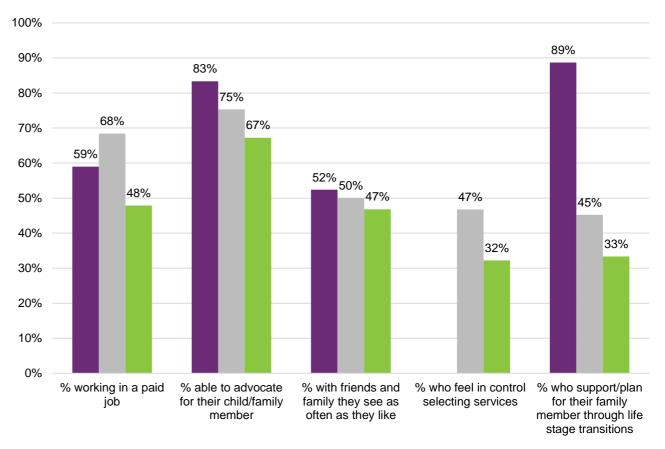
The percentage of participants' families/carers when they entered the Scheme (baseline indicators):

• working in a paid job was highest for participants aged 15 to 24 (68%)

able to advocate for their child/family member was highest for participants aged 0 to 14 (83%)
who have friends and family they can see as often as they like was highest for participants aged 0 to 14 (52%)

 who feel in control selecting services was highest for participants aged 15 to 24 (47%)

• who support/plan for their family member through life stage transitions was highest for participants aged 0 to 14 (89%) Selected key baseline indicators for families and carers of participants



■ 0 to 14 ■ 15 to 24 ■ 25 and over





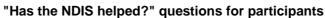
64%

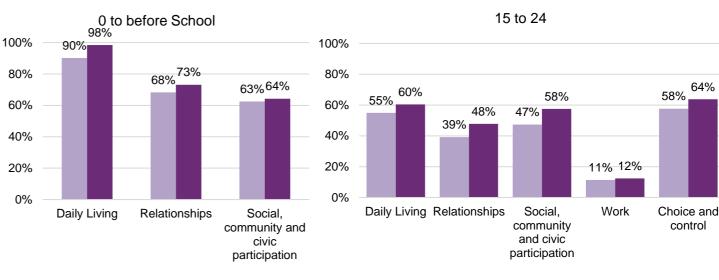
### Has the NDIS helped? **Participants**

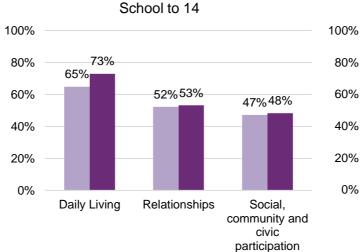
This data reflects participants' perceptions on whether engagement with the NDIS has helped them.

The NDIA asks the question 'Has the NDIS helped?' to individuals when they enter and at their subsequent plan reviews. These charts summarise the responses for participants who entered the Scheme between 1 October 2016 and 30 September 2017 and have had a first and second plan review to date.

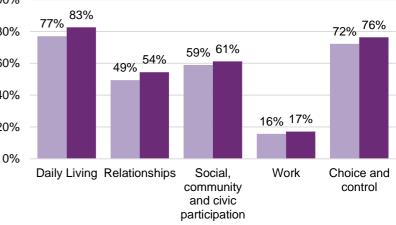
In general, participants' perceptions of whether the NDIS has helped improved from first review to second review in the Scheme.







25 and over



■ Review 1 ■ Review 2

80%

20%

0%



### Has the NDIS helped? Participants

"Has the NDIS helped?" questions for participants

100%

80%

60%

40%

20%

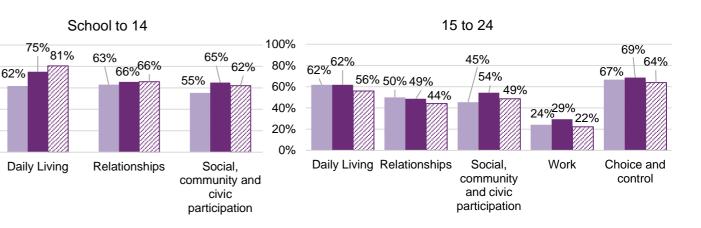
0%

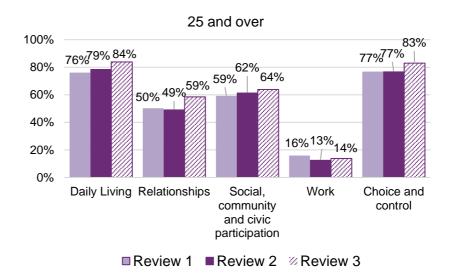
This data reflects participants' perceptions on whether engagement with the NDIS has helped them.

The NDIA asks the question 'Has the NDIS helped?' to individuals when they enter and at their subsequent plan reviews. These charts summarise the responses for participants who entered the Scheme between 1 July 2016 and 30 September 2016 and have had a first, second and third plan review to date.

In general, participants' perceptions of whether the NDIA has helped generally improved from first review to third review in the Scheme across most domains for those aged School to 14 and 25 and over. There were deteriorations across all domains for those aged 15 to 24, and in particular the Work domain for age groups 15 to 24 and 25 and over.

The number of participants is relatively small by age group. However, the volume of survey results collected and included in these tables will continue to grow over time.





\*Note: Results for 0 to school age group are not shown due to insufficient data



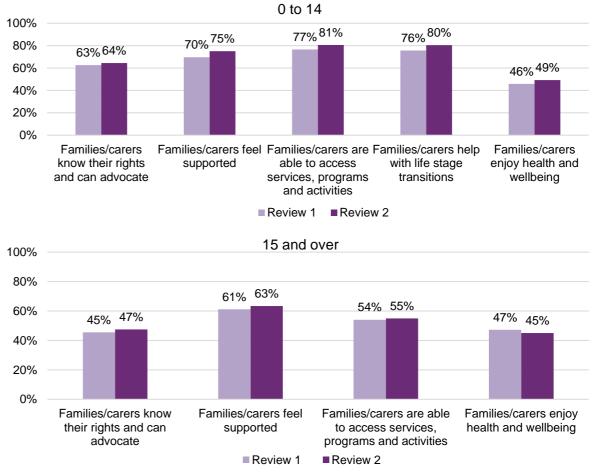
#### Has the NDIS helped? Family/Carers

This data reflects families and carers' perceptions on whether engagement with the NDIS has helped them.

The NDIA asks the question 'Has the NDIS helped?' to families and carers of participants when they enter and at their subsequent plan reviews. These charts summarise the responses for participants who entered the Scheme between 1 October 2016 and 30 September 2017 and have had a first and second plan review to date.

Overall the perception of families and carers was that participant outcomes have improved from the first to the second plan review with the NDIS, with the exception of the response to the question 'Has the NDIS helped you with your health and wellbeing?' for the 15 and over age group.

#### "Has the NDIS helped?" questions for families and carers of participants





### Has the NDIS helped? Family/Carers

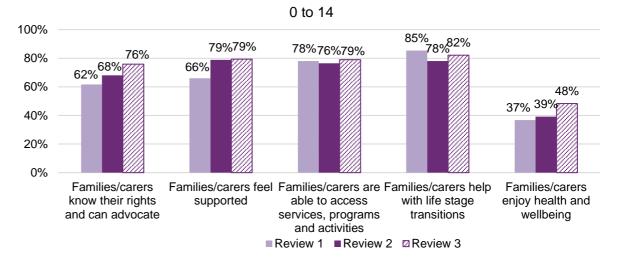
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The NDIA asks the question 'Has the NDIS helped?' to families and carers of participants when they enter and at their subsequent plan reviews. These charts summarise the responses for participants who entered the Scheme between 1 July 2016 and 30 September 2016 and have had a first, second and third plan review to date.

The perception of families and carers was that participant outcomes were mixed from the first to the third plan review with the NDIS.

The number of participants is relatively small by age group. However, the volume of survey results collected and included in these tables will continue to grow over time.

#### "Has the NDIS helped?" questions for families and carers of participants



Note: There is insufficient data for the family/carers with participants in the age group 15 and over



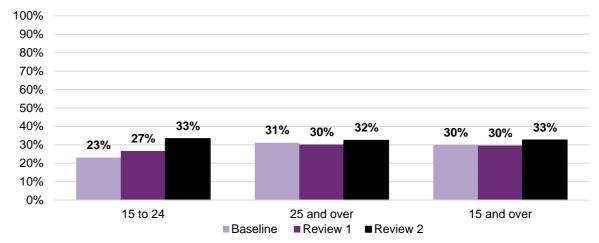
#### **Participants in Work**

The NDIA is acutely aware of the benefits that employment brings to participants and tracks employment outcomes to see whether the NDIS has helped participants to find paid work.

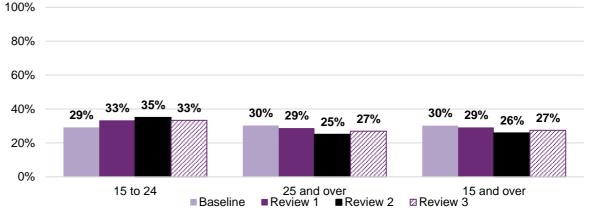
Baseline measures on employment are collected as a participant enters the Scheme and at their subsequent plan reviews. The first chart relates to participants who have entered the Scheme between 1 October 2016 and 30 September 2017, and have had two plan reviews to date. The second chart relates to participants who have entered the Scheme between 1 July 2016 and 30 September 2016, and have had three plan reviews to date.

The percentage of participants in paid work generally increased over time for those aged 15 to 24.

#### NDIS participants in paid employment, by age group – participants with first and second plan reviews



#### NDIS participants in paid employment, by age group – participants with first, second and third plan reviews





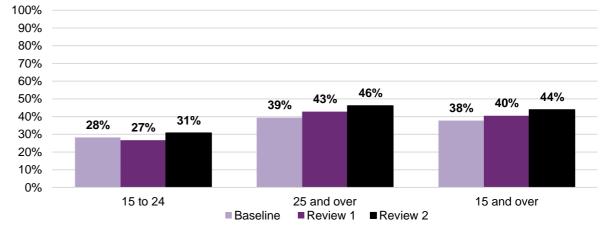
# Participants involved in community and social activities

The number of participants engaging in community and social activities is one of the key measures for ensuring quality experiences and outcomes for participants.

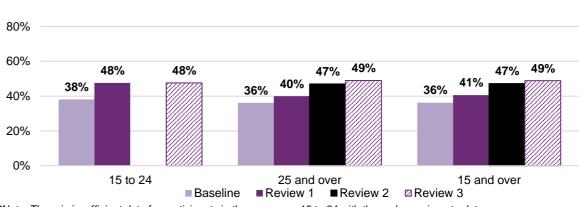
Baseline measures on engaging in community and social activities are collected as a participant enters the Scheme and at their subsequent plan reviews. The first chart relates to participants who have entered the Scheme between 1 October 2016 and 30 September 2017, and have had two plan reviews to date. The second chart relates to participants who have entered the Scheme between 1 July 2016 and 30 September 2016, and have had three plan reviews to date.

The percentage of participants engaged in social activities in their community generally increased across all age groups.

NDIS participants participating in social activities in their community, by age group – participants with first and second plan reviews



NDIS participants participating in social activities in their community, by age group – participants with first. second and third plan reviews

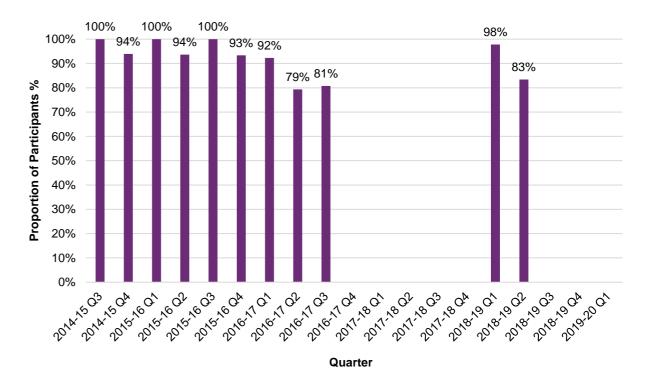


\*Note: There is insufficient data for participants in the age group 15 to 24 with three plan reviews to date.



### **Participant Satisfaction**

Due to the low number of participant survey responses in 2019-20 Q1, participant satisfaction is not shown for this quarter. Proportion of participants describing satisfaction with the Agency's planning process as good or very good - by quarter



Note: Participant satisfaction results are not shown if there is insufficient data in the group.

Participant satisfaction continues to be high, but has fluctuated at around or below the trial site level.



80%

100%

#### Participant Satisfaction -New Survey Method

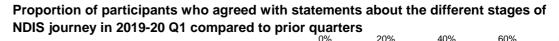
A new participant satisfaction survey has been developed to better record the experience of NDIS participants and their families and carers at different stages of the participant pathway.

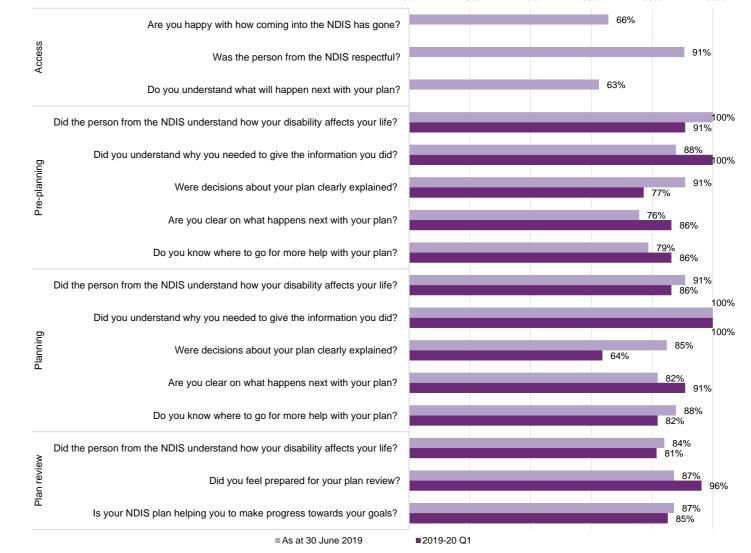
It began roll-out on 1 September 2018 and will become the primary tool for analysing participant experience. The new survey is designed to gather data at the four primary stages of the participant pathway:

- Access
- Pre-planning
- Planning
- Plan Review

The participant satisfaction this quarter have been mixed in all planning stages. For the access stage of the pathway, it is not possible to compare the results this quarter with those from prior periods due to small numbers. Generally, there is still work required to improve participant understanding of the NDIS process and what happens next for individuals at each stage of the process.

Note: Participant satisfaction results are not shown if there is insufficient data in the group.





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## **Committed Supports and Payments**

Both committed and paid supports to participants are increasing in line with the growing scheme.

Of the \$1.2 billion that has been committed in participant plans, \$884.0 million has been paid to date.



Australian Capital Territory - 30 September 2019

### **Summary**

This section presents information on the amount committed in plans and payments to service providers and participants.

SUMMARY OF PAYMENTS FOR SUPPORTS PROVIDED BY FINANCIAL YEAR SINCE THE NDIS WAS LAUNCHED: 2013-14: \$0.2M 2014-15: \$21.5M 2015-16: \$113.2M 2016-17: \$184.9M 2017-18: \$224.5M 2018-19: \$275.6M 2019-20: \$64.0M TO DATE. PERCENTAGE OF COMMITTED SUPPORTS UTILISATION BY FINANCIAL YEAR: 2013-14: 56% 2014-15: 81% 2015-16: 86% 2016-17: 68% 2017-18: 72% 2018-19: 74% UTILISATION OF COMMITTED

SUPPORTS IN 2018-19 AND 2019-20 IS STILL EMERGING.

Note: Jurisdiction is defined by the current residing address of the participant. This is a change from the previous quarter, where the jurisdiction was based on where the participant resided when they had their initial plan approved. As a result, there are now small amounts of committed supports and payments in respect of 2013-14 for ACT.



#### Key Statistics



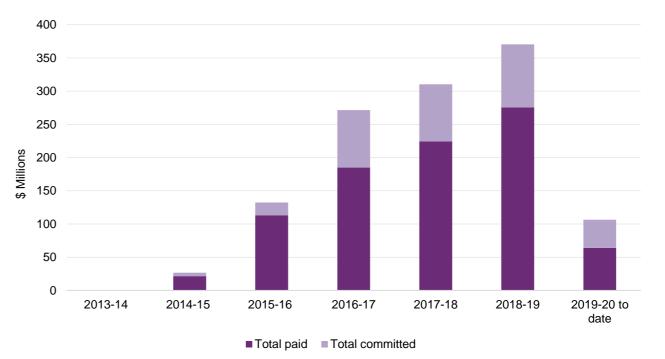
### Committed Supports and Payments

This data shows the committed supports by the year they are expected to be provided, in comparison to the committed supports that have been paid.

Of the \$1.2 billion that has been committed in participant plans, \$884.0 million has been paid to date.

Summary of committed supports paid in financial years since the NDIS launched: 2013-14: \$0.2m 2014-15: \$21.5m 2015-16: \$113.2m 2016-17: \$184.9m 2017-18: \$224.5m 2018-19: \$275.6m 2019-20 to date: \$64.0m Committed and paid by expected support year

\$Million	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 to date
Total committed	0.3	26.5	132.4	271.6	310.4	370.5	106.5
Total paid	0.2	21.5	113.2	184.9	224.5	275.6	64.0

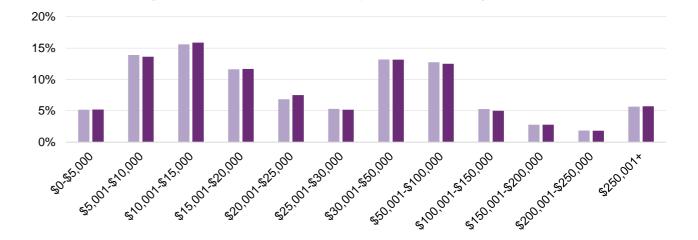


Note: Jurisdiction is defined by the current residing address of the participant. This is a change from the previous quarter, where the jurisdiction was based on where the participant resided when they had their initial plan approved. As a result, there are now small amounts of committed supports and payments in respect of 2013-14 for ACT.



# Committed Supports by Cost Band

This quarter, the distribution of average annualised committed supports has remained consistent with prior quarters. This is the case whether Supported Independent Living (SIL) supports are included or excluded in the figures.



Distribution of average annualised committed supports by cost band (excluding SIL)

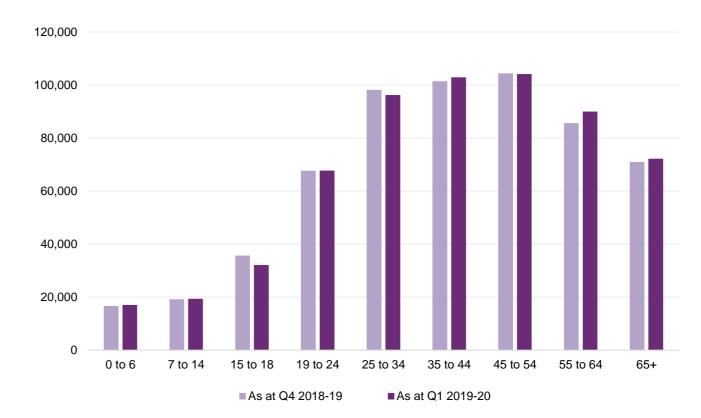
Distribution of average annualised committed supports by cost band (including SIL)





# Committed Supports by Age Band

This quarter, supports have remained consistent with prior quarters. Average annualised committed supports increase steeply between participants 0-6 through to age 34, stabilising through to age 54 and reducing in participants aged 55 years and older.



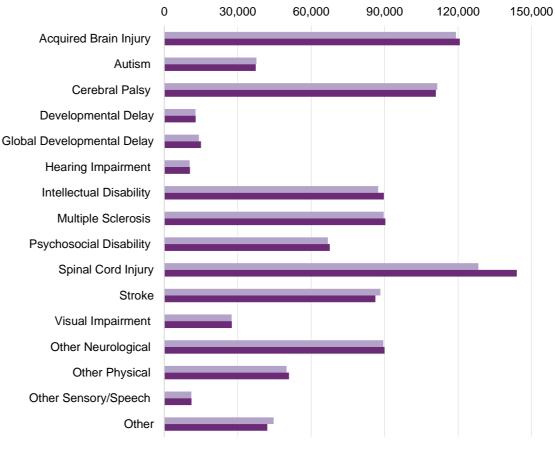
#### Average annualised committed supports by age band

Note: The age eligibility requirements for the NDIS are based on the age as at the access request date. Participants with their initial plan approved aged 65+ have turned 65 since their access request was received.



### **Committed Supports by Disability Group**

The highest average annualised committed supports are for participants with Spinal Cord Injury, Acquired Brain Injury and Cerebral Palsy.



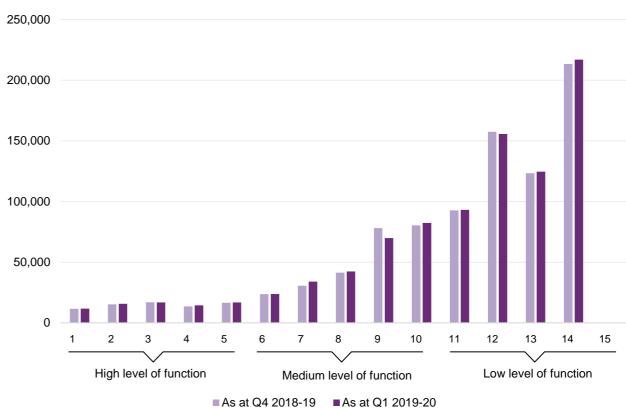
#### Average annualised committed supports by primary disability group

As at Q4 2018-19 As at Q1 2019-20



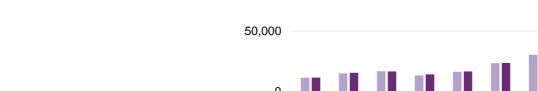
### **Committed Supports** by Level of Function

The average annualised committed supports generally increase among participants with higher needs.



Average annualised committed supports by level of function

Note 1: Average annualised committed supports are not shown if there are insufficient data in the group. Note 2: High, medium and low function is relative within the NDIS population and not comparable to the general population.



#### ndis

#### Utilisation of Committed Supports

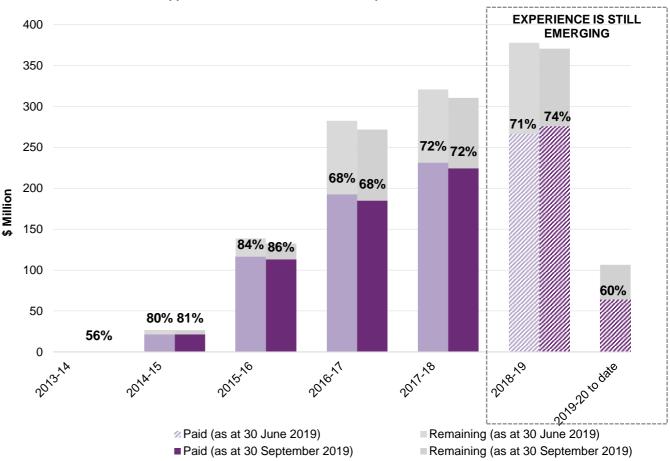
This data demonstrates the utilisation of committed supports by the year they were expected to be provided as at 30 June 2019 and 30 September 2019.

As there is a lag between when support is provided and when it is paid, the utilisation in 2018-19 and 2019-20 will increase.

Experience shows that participants utilise less of their first plan, compared with their second and subsequent plans, as it takes time to familiarise with the NDIS and decide which supports to use.

> The higher utilisation in earlier years is predominantly driven by higher in-kind supports provided.

Experience for 2018-19 and 2019-20 is still emerging.



Utilisation of committed supports as at 30 June 2019 and 30 September 2019

Note: Jurisdiction is defined by the current residing address of the participant. This is a change from the previous quarter, where the jurisdiction was based on where the participant resided when they had their initial plan approved. As a result, there are now small amounts of committed supports and payments in respect of 2013-14 for ACT. This change has also caused a reduction in the amounts of committed supports and payments in past support years since 30 June 2019 for ACT.

## **Providers and Markets**

The provider network grows in scale and diversity, increasing participants' access to high quality services.

There were a total of 888 active providers as at 30 September 2019, 83 of which were active for the first time in the quarter.

The new NDIS Quality and Safeguards Commission (NQSC) commenced to regulate quality and safeguarding of NDIS supports and services. The NQSC has been active in all States and Territories across Australia with the exception for WA, which will commence from 1 July 2020.

Australian Capital Territory - 30 September 2019

### **Summary**

This section contains information focused on active service providers and the market, with key provider and market indicators presented.

#### **Provider registration**

- From 1 July 2019, providers in all States and ٠ Territories across Australia (except WA) register with the NQSC by submitting a registration request, indicating the types of support they are accredited to provide. The NQSC will commence operating in WA from 1 July 2020.
- The NQSC uses a 'National approach' to ٠ approve providers and thus, any provider which has been verified in any other States or Territories (with the exception of WA) is automatically approved in Australian Capital Territory.

How providers interact with participants

- NDIS participants have the flexibility to choose ٠ the providers who support them.
- Providers are paid for disability supports and ٠ services provided to the participants.

#### Key Statistics

<b>888</b> ACTIVE PROVIDERS, IN AUSTRALIAN CAPITAL TERRITORY AS AT 30 SEPTEMBER 2019	<b>75-95%</b> OF PAYMENTS TO PROVIDERS ARE RECEIVED BY 25% OF ACTIVE PROVIDERS	<b>25%</b> OF ACTIVE SERVICE PROVIDERS ARE INDIVIDUALS/ SOLE TRADERS	THERAPEUTIC SUPPORTS HAS THE HIGHEST NUMBER OF APPROVED SERVICE PROVIDERS, FOLLOWED BY ASSISTANCE PRODUCTS FOR PERSONAL CARE AND SAFETY AND HOUSEHOLD TASKS
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The new NDIS Quality and Safeguards Commission (NQSC) commenced to regulate quality and safeguarding of NDIS supports and services. The NQSC has been active in all States and Territories across Australia with the exception for WA, which will commence from 1 July 2020.







# Active Providers at

PART 3 - Providers and Markets

# 30 September 2019

As at 30 September 2019, there were 888 active service providers, of which 222 were individual/sole trader operated businesses and 666 were companies or organisations.

#### 1.10 AVERAGE PROVIDERS PER PARTICIPANT **83** NUMBER OF ACTIVE PROVIDERS DELIVERING NEW TYPES OF SUPPORTS

Note: The new NDIS Quality and Safeguards Commision (NQSC) has been established to regulate providers in all States and Territories (with the exception of WA) from 1 July 2019. Active providers over time by type of provider

900

800

700

600

500

400

300

200

100

0

# 75%, 666 25%, 222 As at 30 Sep 2019 Individual / sole trader Company / organisation The number of active service providers increased by 8% to 888 in the quarter.

Currently, 25% of active service providers increased by 8% to 888 in the quarter Currently, 25% of active service providers are individuals/sole traders.



#### ndis

### Active Registration Groups

The number of providers active in each registration group has increased for most registration groups over the quarter.

The registration groups with the largest numbers of active providers continue to grow:

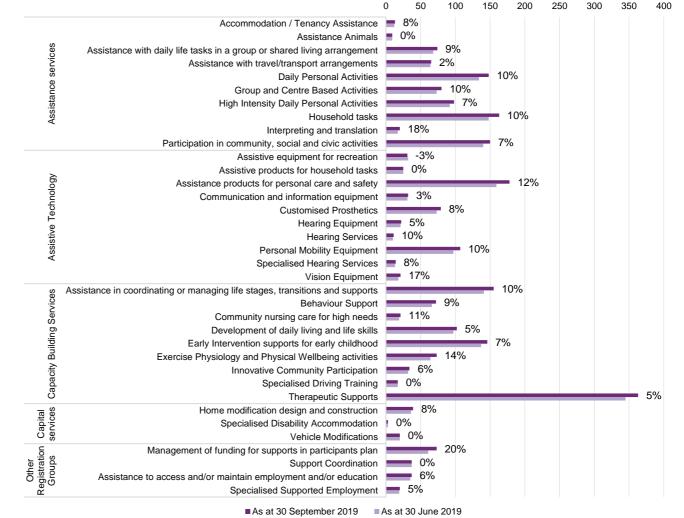
• Therapeutic Supports: from 345 to 363 (5% increase)

• Assistance products for personal care and safety: from 159 to 178 (12% increase)

• Household tasks: from 148 to 163 (10% increase)

• Assistance in coordinating or managing life stages, transitions and supports: from 141 to 155 (10% increase)

• Participation in community, social and civic activities: from 140 to 150 (7% increase)



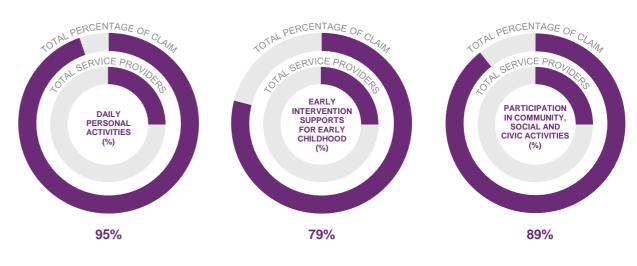
#### Active providers by registration group and percentage change over the quarter

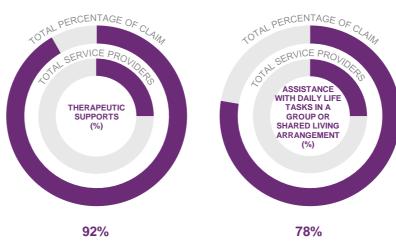


# Market share of top providers

75-95% of payments to providers are received by 25% of active providers.

#### The top 25% of active providers by registration groups





## Information, Linkages and Capacity Building

Information, Linkages and Capacity Building was covered in the national version of the COAG Quarterly Performance Report.

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## **Mainstream Interface**

The proportion of participants entering in the current quarter and accessing mainstream services is higher compared to prior quarters.

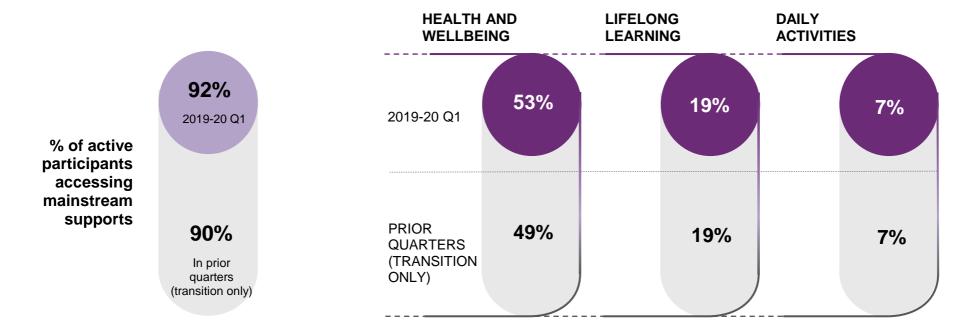
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#### **Mainstream Interface**

Of the total number of active participants with a plan approved in 2019-20 Q1\*, 92% access mainstream services, an increase from prior quarters. Participants are accessing mainstream services predominantly for health and wellbeing, lifelong learning and daily activities.



\*Note: The results shown here are as at 31 August 2019. The next quarterly report will include data to 31 December 2019.

## **Financial Sustainability**

Financial Sustainability was covered in the national version of the COAG Quarterly Performance Report.

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PART 6