

Transcript for Victoria Quarterly Performance Dashboard as at 30 June 2020

This dashboard provides a quarterly comparison of key statistics relating to active participants and their experience in the Scheme. It also includes market characteristics, key outcomes and participant satisfaction results.

Section 1 Participants and Planning

A table displays the following key statistics on the Victoria participant pathway experience as at 30 June 2020 and 31 March 2020.

- The number of active participants, excluding Early Childhood Early Intervention, also known as E-C-E-I, increased from 98,541 as at 31 March 2020 to 106,078 as at 30 June 2020.
- The number of children in the E-C-E-I gateway receiving initial supports increased from 1,265 as at 31 March 2020 to 2,552 as at 30 June 2020.
- The number of children in the E-C-E-I gateway not receiving initial supports decreased from 2,548 as at 31 March 2020 to 722 as at 30 June 2020.
- Plans approved (including E-C-E-I with initial supports) versus Bilateral Estimate as a proportion of scheme to date increased from 97% as at 31 March 2020 to 106% as at 30 June 2020. The Bilateral estimate is as at 30 June 2019.
- The proportion of participants fully or partially self managing their plan remained stable at 34%, from 31 March 2020 to 30 June 2020.
- The proportion of plans activated within 90 days remained stable at 86%, from 31 March 2020 to 30 June 2020. Trial participants are excluded. Participants with initial plans approved after the end of 2019-20 quarter 2 are excluded. They are relatively new and it is too early to examine their durations to activation.
- The number of participant plan reviews completed increased from 23,605 in the quarter ending 31 March 2020 to 29,690 in the quarter ending 30 June 2020.
- Open participant requested reviews (PRRs) increased from 187 as at 31 March 2020 to 546 as at 30 June 2020.
- Open reviews of reviewable decisions (RoRDs – Access) decreased from 108 as at 31 March 2020 to 75 as at 30 June 2020. RoRD is a Review of a Reviewable Decision, previously known as an s100 review. Numbers of open RoRDs at the end of March have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.
- Open reviews of reviewable decisions (RoRDs – Planning) decreased from 1,544 as at 31 March 2020 to 463 as at 30 June 2020. RoRD is a Review of a Reviewable Decision, previously known as an s100 review. Numbers of open RoRDs at the end of March have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.
- The number of access decisions in progress increased from 1,396 as at 31 March 2020 to 2,348 as at 30 June 2020.
- The average number of days to complete an access decision for participants with ages 0 to 6 increased from 3 in the quarter ending 31 March 2020 to 4 in the quarter ending 30 June 2020.

- The average number of days to complete an access decision for participants with ages 7 or above increased from 4 in the quarter ending 31 March 2020 to 8 in the quarter ending 30 June 2020.
- The average number of days to complete first plan after the access requirements have been met for participants with ages 0 to 6 decreased from 71 in the quarter ending 31 March 2020 to 49 in the quarter ending 30 June 2020.
- The average number of days to complete first plan after the access requirements have been met for participants with ages 7 or above decreased from 126 in the quarter ending 31 March 2020 to 89 in the quarter ending 30 June 2020.

A chart displays the change in active participants between 31 March 2020 and 30 June 2020.

There were 98,541 active participants (excluding E-C-E-I) as at 31 March 2020. During 2019-20 quarter 4, there were 7,935 plan approvals and a negative net movement of 398 participants across jurisdictions and scheme exits. This resulted in 106,078 active participants (excluding E-C-E-I) as at 30 June 2020. Additionally, there were 2,552 children in the E-C-E-I gateway receiving initial supports as at 30 June 2020. When including E-C-E-I, the total number of active participants (including E-C-E-I) as at 30 June 2020 was 108,630.

The following key statistics summarise the Victoria performance as at 30 June 2020.

- 111,268 participants have entered the scheme (including E-C-E-I) since July 2013. 108,630 of these continue to be active.
- 37,878 active participants are receiving supports for the first time.
- In the current quarter, 7,935 participants have entered the scheme and there are 2,552 children with initial supports in the E-C-E-I gateway at the end of June 2020.
- 29,690 plans have been reviewed this quarter.
- 7,051 access decisions have been made in the quarter, 5,687 of which met access and are still active as at 30 June 2020.
- 312 (3.9%) of the new active participants this quarter identified as Indigenous, taking the total number of Indigenous participants in VIC to 2,910 (2.7%).
- 1,171 (14.8%) of the new active participants this quarter are culturally and linguistically diverse, also known as CALD, taking the total number of CALD participants in VIC to 11,972 (11.3%).

Section 2 Provider and Market Metrics

A table displays the following key statistics on Victoria provider and market metrics as at 30 June 2020 and at 31 March 2020.

- The total number of active providers (with at least one claim ever) increased from 4,826 as at 31 March 2020 to 5,065 as at 30 June 2020. Active providers refer to those who have received payment for supporting Agency-managed participants.
- The total number of active providers in last quarter decreased from 2,934 as at 31 March 2020 to 2,772 as at 30 June 2020. Active providers refer to those who have received payment for supporting Agency-managed participants.
- Utilisation (which is calculated as a 6 month rolling average with a 3 month lag) increased from 66% as at 31 March 2020 to 68% as at 30 June 2020.

- Plan utilisation by region. The proportion of regions that are more than 10 percentage points below the benchmark remained stable at 0%, from 31 March 2020 to 30 June 2020. The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each region and the length of time participants had been in the Scheme.
- Market concentration. The proportion of regions where more than 85% of payments for supports go to the top 10 providers remained stable at 0%, from 31 March 2020 to 30 June 2020.
- The proportion of payments paid within 5 days (portal) decreased from 99.9% as at 31 March 2020 to 99.8% as at 30 June 2020.
- The growth in annualised plan budget increased from 12.2% as at 31 March 2020 to 15.7% as at 30 June 2020. This measure is based on plans reviewed in the current quarter.

The following comments are made regarding the Victoria provider and market metrics as at 30 June 2020.

- The number of active providers at the end of June is 5,065, increasing by 5% in the quarter.
- Utilisation was 68% in the six months from 1 October 2019 to 31 March 2020, with no regions in Victoria more than 10 percentage points below the adjusted national benchmark.
- None of the regions has the top 10 providers providing more than 85% of supports by value.

A chart displays the Victoria distribution of regions by plan utilisation as at 30 June 2020. The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each region and the length of time participants had been in the Scheme.

No regions are more than 10 percentage points below the adjusted national benchmark.

No regions are between 5 and 10 percentage points below the adjusted national benchmark.

17 out of 17 (100%) regions are within 5 percentage points of the adjusted national benchmark.

No regions are between 5 and 10 percentage points above the adjusted national benchmark.

No regions are more than 10 percentage points above the adjusted national benchmark.

The following regions are furthest below benchmark:

- Inner Gippsland: 63% versus 67% benchmark.
- Outer Gippsland: 56% versus 60% benchmark.
- Western District: 69% versus 73% benchmark.
- Barwon: 70% versus 73% benchmark.
- Central Highlands: 70% versus 72% benchmark.

A chart displays the Victoria distribution of regions by market concentration as at 30 June 2020.

No regions have more than 95% of payments going to the 10 largest providers.

No regions have between 90% and 95% of payments going to the 10 largest providers.

No regions have between 85% and 90% of payments going to the 10 largest providers.

4 out of 17 (24%) regions have between 65% and 85% of payments going to the 10 largest providers.

10 out of 17 (59%) regions have between 45% and 65% of payments going to the 10 largest providers.

3 out of 17 (18%) regions have less than 45% of payments going to the 10 largest providers.

The following regions are closest to benchmark:

- Mallee: 80% versus 85% benchmark.
- Western District: 77% versus 85% benchmark.
- Outer Gippsland: 74% versus 85% benchmark.
- Inner Gippsland: 66% versus 85% benchmark.

Section 3 Regional summaries

A chart displays the active participants by region as at 30 June 2020. ('Other' include participants with regional information missing.)

A chart displays the average annualised committed supports and utilisation by region.

The following comments are made regarding the Victoria experience at region level as at 30 June 2020.

- Bayside Peninsula has the highest number of active participants (12,616), while Mallee has the lowest (1,699).
- Inner East Melbourne has the highest average annualised committed supports. This is partially driven by a high proportion of SIL participants compared with other Victoria regions.
- North East Melbourne has the highest utilisation at 74%, whilst Outer Gippsland has the lowest utilisation at 56%.
- Only utilisation of committed supports from 1 October 2019 to 31 March 2020 is shown, as experience in the most recent 3 months is still emerging.

Section 4 Participant Outcomes and Satisfaction

A table displays the following key statistics on Victoria participant outcomes and satisfaction.

For Outcomes measures as at 30 June 2020. Outcomes measures represent the weighted average for participants aged 15 and over, and compare the responses at the participants' second plan review, with the result at scheme entry (which constitutes the Baseline). These results only include participants who had their first plan approved between 1 July 2017 and 30 June 2018 and have had a second plan review to date. The following three indicators are outcomes measures.

- The percentage of participants involved in community / social activities increased from 36% at Baseline to 44% at the second review.
- The percentage of participants in work remained stable at 21%, from Baseline to the second review.
- The percentage of participants who choose who supports them increased from 47% at Baseline to 48% at the second review.

The following results indicate the percentage of participants rating their overall experience as 'Very Good' or 'Good' by pathway stage in the current versus previous quarter. Participant satisfaction results for 2019-20 quarter 3 have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

- The percentage for the 'Access' stage increased from 69% in the quarter ending 31 March 2020 to 82% in the quarter ending 30 June 2020.
- The percentage for the 'Pre-planning' stage increased from 81% in the quarter ending 31 March 2020 to 83% in the quarter ending 30 June 2020.
- The percentage for the 'Planning' stage increased from 80% in the quarter ending 31 March 2020 to 86% in the quarter ending 30 June 2020.
- The percentage for the 'Plan review' stage increased from 81% in the quarter ending 31 March 2020 to 88% in the quarter ending 30 June 2020.