#### **Appendix A:**

## Key definitions

#### Aboriginal and/or Torres Strait Islander:

Response of: Aboriginal but not Torres Strait Islander; or Australian Aboriginal; or Torres Strait Islander.

**Access request:** A formal request by an individual for a determination of eligibility to access the Scheme.

Access requirements: The criteria someone must meet to become a participant in the NDIS. The access requirements are: age (under 65 years); residency (live in Australia and be an Australian citizen or have paperwork to live here permanently); disability: a disability which is permanent and significant, or early intervention (support is required early to help reduce the future needs for supports).

Active participant: Those who have been determined eligible and have not exited the Scheme.

Administrative Appeals Tribunal (AAT): An independent body that conducts reviews of administrative decisions made under Commonwealth laws.

Assistive Technology (AT): The full range of technological solutions that allow people with disability to be more independent and more connected. The primary purpose of AT is to maintain or improve an individual's functioning and independence to make participation possible (at home, school, workplace and/or community) and to enhance overall well-being.

**Bilateral Agreement:** An agreement between the Commonwealth and a State or Territory that formalises the commitments of each party during the Scheme rollout.

**Bilateral estimates:** Estimates for the number of people expected to enter the NDIS by quarter in each State and Territory. These figures are estimates only.

**Carer:** Someone who provides personal care, support and assistance to a person with a disability and who is not contracted as a paid or voluntary worker.

Culturally and Linguistically Diverse (CALD): Country of birth is not Australia, New Zealand, the United Kingdom, Ireland, the United States of America, Canada or South Africa, or primary

language spoken at home is not English.

different lengths.

Intervention (EI) participant.

Committed support: The cost of supports contained within a participant's plan, approved to be provided to support a participant's needs. In some sections of this report, this amount is annualised to allow for comparison of plans of

Early Childhood Early Intervention (ECEI): An approach which supports children aged 0-6 who have developmental delay or disability and their families/carers. Depending on individual circumstances a child may move through the ECEI program to become an NDIS participant on either an s.24 Permanent Disability (PD) or s.25 Early

Information, linkages and capacity building (ILC): The ILC component of the National Disability Insurance Scheme aims to build the capacity of people with disability in Australia to achieve their goals and for them to be included in all aspects of community life.

**In-kind:** Existing Commonwealth or State/Territory government programs delivered under existing block grant funding arrangements.

**Mainstream services:** The government systems providing services to the Australian public e.g. health, mental health, education, justice, housing, child protection and employment services.

**Market:** Under the NDIS, the market is the place where participants and providers interact to trade for disability supports.

National Disability Insurance Agency (NDIA):

The Commonwealth government organisation administering the NDIS. In this report the NDIA is also referred to as 'the Agency'.

National Disability Insurance Scheme (NDIS): A new way of providing support for Australians with disability, their families and carers. In this report the NDIS is also referred to as 'the Scheme.'

**Outcomes framework questionnaires:** One way in which the Agency is measuring success for people with disability across eight different life domains.

**Payment:** Made participants or their nominees for supports received as part of a participant's plan, and to providers on behalf of participants as part of a participant's plan.

**Participant:** An individual whose access request has been determined 'eligible'. A participant can be made eligible under the permanent disability criteria of the NDIS Act (s.24) or the early intervention criteria of the NDIS Act (s.25).

**Participant Provider Pathway:** The process by which participants, their families, carers and providers interact with the NDIS.

**Plan:** A written agreement worked out with each participant, stating their goals and needs and the reasonable and necessary supports the NDIS will fund for them.

**Pricing:** Guidance on the price to be paid for each support item. For some items, such as personal care and community access, the amount indicates the maximum price the Agency will pay for that support.

**Revenue:** The amount received from both States/Territories and the Commonwealth governments for participant supports as outlined in the bilateral agreement. This includes both cash and in-kind amounts.

Registered provider: An approved person or provider of supports that has met the National Quality and Safeguards (except in Western Australia where providers meet the NDIS registration requirements).

Specialist Disability Accommodation (SDA):

Specialist Disability Accommodation (SDA) refers to accommodation for people who require specialist housing solutions, including to assist with the delivery of supports that cater for their extreme functional impairment or very high support needs.

SDA does not refer to the support services, but the homes in which these are delivered. SDA may include specialist designs for people with very high needs or may have a location or features that make it feasible to provide complex or costly supports for independent living.

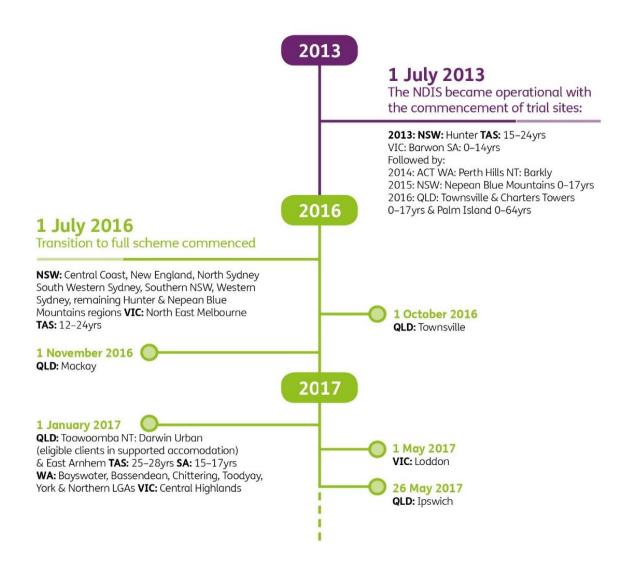
Supported Independent Living (SIL): Supported Independent Living (SIL) is help with and/or supervision of daily tasks to develop the skills of an individual to live as independently as possible. Assistance provided to a participant will be included as part of their plan depending on the level of support they require to live independently in the housing option of their choice.

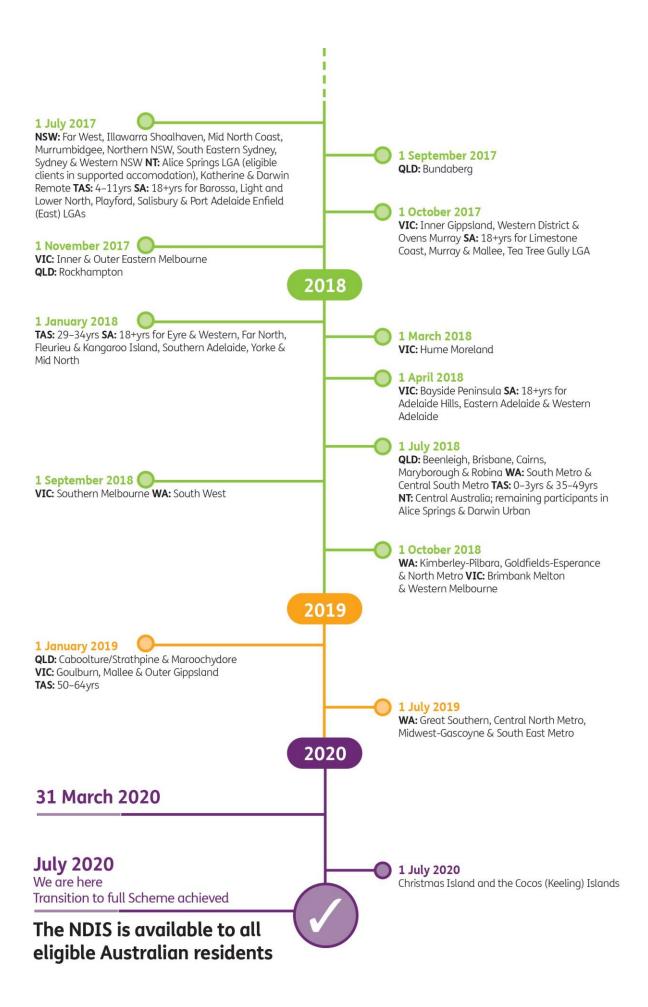
## **Appendix B:**

## Scheme roll-out: Timing and locations

Figure B.1 outlines the timeline and roll-out of the NDIS.

Figure B.1 NDIS roll-out schedule





#### **Appendix C:**

## Approved plans and children in the ECEI gateway

Table C.1 compares plan approvals (including ECEI) with bilateral estimates. With the exception of WA and NT, there are no bilateral estimates for 2019-20. Therefore, the scheme to date bilateral estimates for WA and NT are as at 30 June 2020, and for all other States/Territories are unchanged from 30 June 2019.

A detailed summary of 0-6 year olds participants in the Scheme by State/Territory is also included in Table C.2, including children in the ECEI gateway.

Table C.1 Plan approvals to date (including children receiving initial supports in the ECEI gateway) compared to bilateral estimates 1 2 3

State/Territory	All plans approved (excl. ECEI)	ECEI	All plans approved (incl. ECEI)	Total bilateral estimates	Comparison for all plan approvals (incl. ECEI) with bilateral estimates
NSW	130,615	2,514	133,129	141,957	94%
VIC	108,787	2,552	111,339	105,324	106%
QLD	74,133	2,199	76,332	91,217	84%
WA	32,646	212	32,858	37,849	87%
SA	37,118	338	37,456	32,284	116%
TAS	8,976	252	9,228	10,587	87%
ACT	8,981	46	9,027	5,075	178%
NT	3,515	83	3,598	6,545	55%
Total	404,771	8,196	412,967	430,838	96%

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All plans approved includes participants who have exited the Scheme since receiving an initial plan, in line with the measurement of progress against bilateral estimates.
 State/ Territory in this table is defined by the address of first plan approval of the participant, in line with the method used to measure

<sup>&</sup>lt;sup>2</sup> State/ Territory in this table is defined by the address of first plan approval of the participant, in line with the method used to measure progress against bilateral estimates. Under this original definition of jurisdiction, there are no participants recorded under Other Territories.

<sup>&</sup>lt;sup>3</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals. The results here exclude one child receiving initial supports in the ECEI gateway with no state/ territory recorded.

Table C.2 Summary of children aged 0-6 who have approached the Scheme for support by jurisdiction and status  $^{4\,5}$ 

	Active	Access met	Access request (no decision)			Others in gate		
	approved plans (ages 0-6 as at 30 June 2020)	have an approved plan (ages 0-6 as at 30 June 2020)	with initial supports	without initial supports	not in gateway	with initial supports	without initial supports	Total
NSW	19,698	691	401	22	113	2,113	135	23,173
VIC	18,789	1,001	338	80	82	2,214	642	23,146
QLD	11,869	846	477	136	134	1,722	369	15,553
SA	4,886	254	116	17	53	222	62	5,610
WA	3,709	321	94	20	48	118	96	4,406
TAS	1,119	72	82	<11	142	170	23	1,614
ACT	1,189	32	12	<11	<11	34	<11	1,270
NT	699	31	22	<11	31	61	<11	849
ОТ	<11	<11	<11	<11	<11	<11	<11	<11
Missing	<11	<11	<11	<11	<11	<11	<11	<11
Total	61,962	3,248	1,542	282	606	6,655	1,332	75,627

<sup>4</sup> This table includes 132 children aged over 6 receiving initial supports in the gateway as at 30 June 2020, and a further 171 children aged over 6 who are in the ECEI gateway but not receiving initial supports.

5 Initial supports include any early childhood therapy supports and/or mainstream referrals.

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#### **Appendix D:**

## **Outcomes Framework Questionnaires**

#### About the outcomes framework questionnaires

The NDIS outcomes framework questionnaires measure the medium and long-term benefits of the Scheme on participants. These questionnaires are one way the NDIA is measuring scheme outcomes. These questionnaires include baseline measures for assessing future outcomes. Baseline measures were collected from 98% of participants who received their initial plan since 1 July 2016.

The information collected from participants and their families and carers tracks how participants are progressing across eight life domains:

- Choice and Control: Includes independence, decision-making and whether the participant would like to have more choice and control in their life.
- **Relationships:** Relates to whether a participant has someone to call on for practical advice or emotional support, about contact with family and friends and about relationships with staff.
- **Health and Wellbeing:** Relates to health, lifestyle and access to health services.
- Work: Explores participants' experiences in the workforce and goals for employment.
- Daily Living Activities: Explores how independent participants are in nine areas of daily living, for example shopping and home cleaning.
- **Home:** Relates to participants' satisfaction in their home now and in five years' time, and whether they feel safe.
- Lifelong Learning: Includes educational, training and learning experiences.
- **Social, Community and Civic Participation:** Relates to hobbies, volunteering, involvement in community, voting, leisure activities and whether the participant feels they have a voice.

The outcomes framework questionnaires adopt a lifespan approach to measuring outcomes, recognising that different outcomes will be important to participants at different stages of their life. The information is collected as participants enter the Scheme, and as their plans are reviewed, so that the Agency can track the type of supports that lead to the best outcomes.

# **Appendix E:**

#### **National**

## Part One: Participants and their plans

Table E.1 Active participants by quarter of entry – National <sup>6</sup>

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
National	363,181	28,818	391,999	8,197	400,196

Table E.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – National 7

	Prior Quarters	2019-20 Q4	Total
Access decisions	474,515	26,943	501,458
Active Eligible	382,624	21,432	404,056
New	165,327	18,006	183,333
State	180,380	2,003	182,383
Commonwealth	36,917	1,423	38,340
Active Participant Plans (excl ECEI)	363,181	28,818	391,999
New	153,147	22,421	175,568
State	175,004	3,995	178,999
Commonwealth	35,030	2,402	37,432
Active Participant Plans	368,723	37,015	400,196
Early Intervention (s25)	75,908	9,610	85,518
Permanent Disability (s24)	287,273	19,208	306,481
ECEI	5,542	8,197	8,197

Table E.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - National

Exits	Total
Total participant exits	12,772
Early Intervention participants	2,929
Permanent disability participants	9,843

<sup>&</sup>lt;sup>6</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>7</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The

The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table E.4 Cumulative numbers of active participants by services previously received - National 89

	Participant cohort						
	State	Commonwealth	New	ECEI	Total		
End of 2016-17	53,584	5,355	30,671	6,134	95,744		
End of 2017-18	102,764	16,487	53,082	7,768	180,101		
End of 2018-19 Q1	116,965	19,148	61,313	6,656	204,082		
End of 2018-19 Q2	133,817	22,227	71,442	11,489	238,975		
End of 2018-19 Q3	151,111	25,267	82,693	11,504	270,575		
End of 2018-19 Q4	161,555	28,020	96,440	5,312	291,327		
End of 2019-20 Q1	167,574	30,131	114,069	2,473	314,247		
End of 2019-20 Q2	172,166	32,361	134,455	2,678	341,660		
End of 2019-20 Q3	175,691	35,049	154,139	5,542	370,421		
End of 2019-20 Q4	178,999	37,432	175,568	8,197	400,196		

Table E.5 Cumulative numbers of active participants by entry into the Scheme - National <sup>10</sup> <sup>11</sup> <sup>12</sup> <sup>13</sup>

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	21,285	68,325	6,134	95,744		
End of 2017-18	32,597	139,736	7,768	180,101		
End of 2018-19 Q1	36,666	160,760	6,656	204,082		
End of 2018-19 Q2	41,698	185,788	11,489	238,975		
End of 2018-19 Q3	46,803	212,268	11,504	270,575		
End of 2018-19 Q4	52,065	233,950	5,312	291,327		
End of 2019-20 Q1	59,968	251,806	2,473	314,247		
End of 2019-20 Q2	68,751	270,231	2,678	341,660		
End of 2019-20 Q3	76,629	288,250	5,542	370,421		
End of 2019-20 Q4	85,518	306,481	8,197	400,196		

Table E.6 Assessment of access by age group - National 14

	Prior Q	uarters	2019-	·20 Q4	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	97,527	97%	8,424	96%	105,951	97%
7 to 14	79,623	88%	3,681	81%	83,304	88%
15 to 18	28,188	90%	1,093	81%	29,281	90%
19 to 24	26,714	90%	775	77%	27,489	90%
25 to 34	33,988	87%	1,319	76%	35,307	86%
35 to 44	35,184	82%	1,574	71%	36,758	81%
45 to 54	45,635	77%	1,991	67%	47,626	76%
55 to 64	53,868	71%	2,584	62%	56,452	70%
65+	2,782	61%	84	49%	2,866	61%
Missing	<11		<11		<11	
Total	403,511	85%	21,525	80%	425,036	85%

<sup>&</sup>lt;sup>8</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>9</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>10</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>11</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>12</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

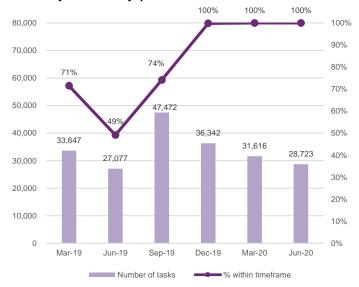
<sup>&</sup>lt;sup>13</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>14</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table E.7 Assessment of access by disability - National 15

	Prior Q	uarters	2019-	·20 Q4	Total		
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	
Acquired Brain Injury	13,627	93%	500	87%	14,127	92%	
Autism	120,985	96%	5,866	95%	126,851	95%	
Cerebral Palsy	15,860	96%	335	87%	16,195	96%	
Developmental Delay	26,006	96%	4,957	97%	30,963	97%	
Global Developmental Delay	7,476	99%	926	99%	8,402	99%	
Hearing Impairment	19,299	88%	1,097	87%	20,396	88%	
Intellectual Disability	87,178	95%	1,982	87%	89,160	95%	
Multiple Sclerosis	7,596	87%	262	68%	7,858	86%	
Psychosocial disability	38,602	69%	2,675	67%	41,277	69%	
Spinal Cord Injury	4,866	94%	159	89%	5,025	94%	
Stroke	5,876	83%	350	78%	6,226	83%	
Visual Impairment	8,818	90%	199	71%	9,017	90%	
Other Neurological	19,396	77%	919	60%	20,315	76%	
Other Physical	18,669	45%	1,145	40%	19,814	45%	
Other Sensory/Speech	3,987	54%	88	23%	4,075	52%	
Other	950	28%	64	29%	1,014	28%	
Missing	4,320	93%	<11		4,321	93%	
Total	403,511	85%	21,525	80%	425,036	85%	

Figure E.1 Access decision made, or further information requested, after receiving access request, and proportion achieved within 21 day timeframe by quarter – National



<sup>15</sup> Ibid

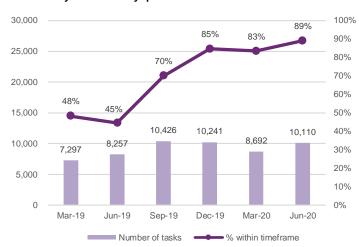
Figure E.2 Access decision made after receiving further information requested, and proportion achieved within 14 day timeframe by quarter – National



Figure E.3 First plan approved after access decision has been made, for participants aged 7 and above, and proportion achieved within 70 day timeframe by quarter – National



Figure E.4 First plan approved after access decision has been made, for participants aged 0 to 6, and proportion achieved within 90 day timeframe by quarter – National



Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table E.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - National

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	22,745	6.3%	2,332	8.1%	25,077	6.4%
Not Aboriginal and Torres Strait Islander	268,480	73.9%	22,279	77.3%	290,759	74.2%
Not Stated	71,956	19.8%	4,207	14.6%	76,163	19.4%
Total	363,181	100%	28,818	100%	391,999	100%

Figure E.5 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – National <sup>16</sup>

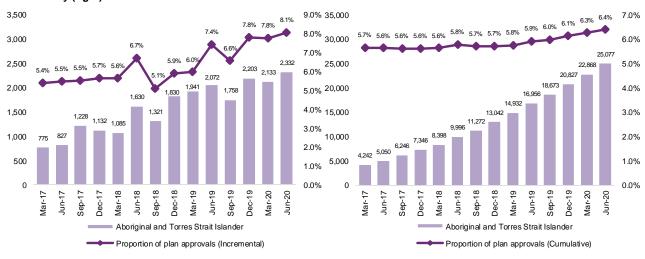


Table E.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - National

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	32,917	9.1%	3,149	10.9%	36,066	9.2%
Not culturally and linguistically diverse	323,958	89.2%	25,658	89.0%	349,616	89.2%
Not stated	6,306	1.7%	11	0.0%	6,317	1.6%
Total	363,181	100%	28,818	100%	391,999	100%

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<sup>&</sup>lt;sup>16</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Figure E.6 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – National <sup>17</sup>

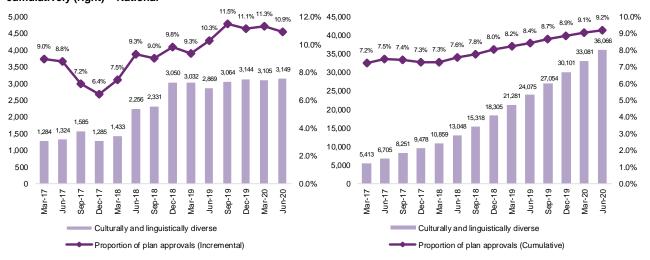
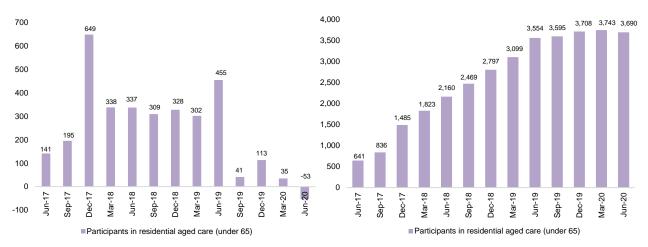


Table E.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – National <sup>18 19</sup>

	Total
Age group	N
Under 45	127
45 to 54	670
55 to 64	2,893
Total YPIRAC (under 65)	3,690

Figure E.7 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – National 20



<sup>17</sup> Ibid.

<sup>&</sup>lt;sup>18</sup> NDIA participants in residential aged care are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

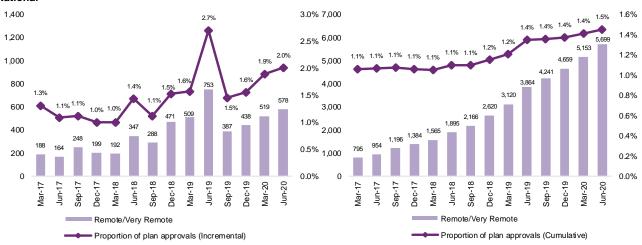
<sup>&</sup>lt;sup>19</sup> There are a further 1,473 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>20</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

Table E.11 Participant profile per quarter by remoteness – National <sup>21 22</sup>

	Prior Qu	arters	2019-2	20 Q4	Total	
Participant profile	N	%	N	%	N	%
Major cities	243,780	67.1%	20,303	70.5%	264,083	67.4%
Population > 50,000	40,363	11.1%	3,054	10.6%	43,417	11.1%
Population between 15,000 and 50,000	31,679	8.7%	2,168	7.5%	33,847	8.6%
Population between 5,000 and 15,000	16,734	4.6%	979	3.4%	17,713	4.5%
Population less than 5,000	25,431	7.0%	1,731	6.0%	27,162	6.9%
Remote	3,132	0.9%	350	1.2%	3,482	0.9%
Very Remote	1,989	0.5%	228	0.8%	2,217	0.6%
Missing	73		<11		78	
Total	363,181	100%	28,818	100%	391,999	100%

Figure E.8 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – National <sup>23</sup>



<sup>&</sup>lt;sup>21</sup> This table is based on the Modified Monash Model measure of remoteness.

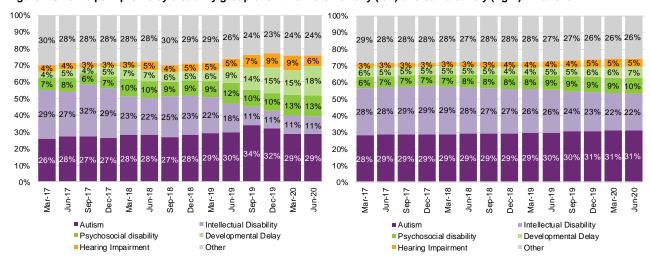
<sup>&</sup>lt;sup>22</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

<sup>&</sup>lt;sup>23</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table E.12 Participant profile per quarter by primary disability group - National <sup>24 25</sup>

	Prior Qua	arters	2019-2	0 Q4	Tota	ıl
Disability	N	%	N	%	N	%
Autism	114,591	32%	8,239	29%	122,830	31%
Intellectual Disability	81,686	22%	3,083	11%	84,769	22%
Psychosocial disability	34,150	9%	3,645	13%	37,795	10%
Developmental Delay	21,694	6%	5,115	18%	26,809	7%
Hearing Impairment	17,443	5%	1,765	6%	19,208	5%
Other Neurological	16,141	4%	1,246	4%	17,387	4%
Other Physical	15,622	4%	1,521	5%	17,143	4%
Cerebral Palsy	15,061	4%	574	2%	15,635	4%
ABI	12,058	3%	774	3%	12,832	3%
Visual Impairment	8,014	2%	373	1%	8,387	2%
Global Developmental Delay	6,453	2%	1,189	4%	7,642	2%
Multiple Sclerosis	7,086	2%	408	1%	7,494	2%
Stroke	5,129	1%	519	2%	5,648	1%
Spinal Cord Injury	4,467	1%	208	1%	4,675	1%
Other Sensory/Speech	2,953	1%	84	0%	3,037	1%
Other	633	0%	75	0%	708	0%
Total	363,181	100%	28,818	100%	391,999	100%

Figure E.9 Participant profile by disability group over time incrementally (left) and cumulatively (right) - National 26



<sup>&</sup>lt;sup>24</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>25</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants (11,064).

<sup>&</sup>lt;sup>26</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table E.13 Participant profile per quarter by level of functions - National 27

	Prior Qua	arters	2019-2	0 Q4	Tota	I
Level of Function	N	%	N	%	N	%
1 (High Function)	26,512	7%	4,636	16%	31,148	8%
2 (High Function)	664	0%	38	0%	702	0%
3 (High Function)	19,718	5%	2,035	7%	21,753	6%
4 (High Function)	23,302	6%	1,788	6%	25,090	6%
5 (High Function)	26,193	7%	2,366	8%	28,559	7%
6 (Moderate Function)	70,354	19%	6,331	22%	76,685	20%
7 (Moderate Function)	22,871	6%	1,372	5%	24,243	6%
8 (Moderate Function)	26,243	7%	1,751	6%	27,994	7%
9 (Moderate Function)	1,740	0%	146	1%	1,886	0%
10 (Moderate Function)	41,642	11%	2,894	10%	44,536	11%
11 (Low Function)	15,245	4%	582	2%	15,827	4%
12 (Low Function)	56,540	16%	3,563	12%	60,103	15%
13 (Low Function)	23,895	7%	1,104	4%	24,999	6%
14 (Low Function)	7,775	2%	209	1%	7,984	2%
15 (Low Function)	110	0%	<11		113	0%
Missing	377		<11		377	
Total	363,181	100%	28,818	100%	391,999	100%

Figure E.10 Participant profile by level of function over time incrementally (left) and cumulatively (right) - National 28

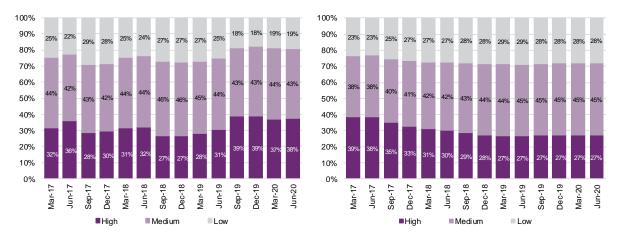


Table E.14 Participant profile per quarter by age group - National

	Prior Qua	arters	2019-2	0 Q4	Tota	
Age Group	N	%	N	%	N	%
0 to 6	52,158	14%	9,804	34%	61,962	16%
7 to 14	92,584	25%	5,250	18%	97,834	25%
15 to 18	27,649	8%	1,603	6%	29,252	7%
19 to 24	31,845	9%	1,246	4%	33,091	8%
25 to 34	33,642	9%	1,997	7%	35,639	9%
35 to 44	31,241	9%	2,162	8%	33,403	9%
45 to 54	38,749	11%	2,862	10%	41,611	11%
55 to 64	44,115	12%	3,616	13%	47,731	12%
65+	11,198	3%	278	1%	11,476	3%
Total	363,181	100%	28,818	100%	391,999	100%

 $^{\rm 27}$  The distributions are calculated excluding participants with a missing level of function.

<sup>&</sup>lt;sup>28</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Figure E.11 Participant profile by age group over time incrementally (left) and cumulatively (right) - National 29

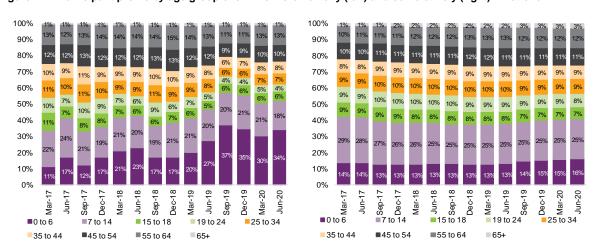


Table E.15 Participant profile per quarter by gender - National

	Prior Quarters		2019-2	0 Q4	Total	
Gender	N	%	N	%	N	%
Male	224,843	62%	17,598	61%	242,441	62%
Female	134,405	37%	10,842	38%	145,247	37%
Other	3,933	1%	378	1%	4,311	1%
Total	363,181	100%	28,818	100%	391,999	100%

Figure E.12 Participant profile by gender over time incrementally (left) and cumulatively (right) - National 30

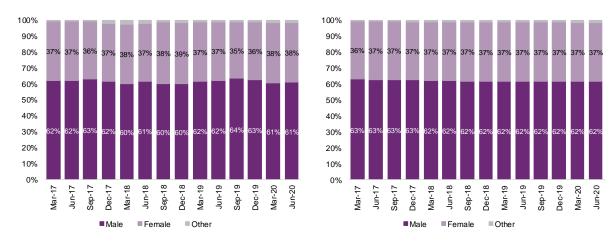


Table E.16 Number and proportion of active participants by gender and age group - National

			Ge	nder			т.	otal	Male to
Age Group	-	Male	Fe	emale		Other		Jiai	Female
J. J	N	% of Total	N	% of Total	N	% of Total	N	% of Total	ratio
0 to 6	42,874	11%	18,500	5%	588	0%	61,962	16%	2.3
7 to 14	68,021	17%	28,312	7%	1,501	0%	97,834	25%	2.4
15 to 18	19,535	5%	9,438	2%	279	0%	29,252	7%	2.1
19 to 24	21,115	5%	11,691	3%	285	0%	33,091	8%	1.8
25 to 34	20,758	5%	14,543	4%	338	0%	35,639	9%	1.4
35 to 44	18,095	5%	14,994	4%	314	0%	33,403	9%	1.2
45 to 54	21,557	5%	19,636	5%	418	0%	41,611	11%	1.1
55 to 64	24,612	6%	22,648	6%	471	0%	47,731	12%	1.1
65+	5,874	1%	5,485	1%	117	0%	11,476	3%	1.1
Total	242,441	62%	145,247	37%	4,311	1%	391,999	100%	1.7

<sup>&</sup>lt;sup>29</sup> Ibid.

<sup>30</sup> Ibid

Table E.17 Number and proportion of active participants by gender and disability – National

Tubic E. II Number			Gende				T.	4-1	
Disability	Ма	le	Fema	le	Ot	ther	То	tai	Male to Female
	N	% of Total	N	% of Total	N	% of Total	N	% of Total	ratio
Autism	91,478	23%	29,561	8%	1,791	0%	122,830	31%	3.1
Intellectual Disability	47,853	12%	36,261	9%	655	0%	84,769	22%	1.3
Psychosocial Disability	19,302	5%	18,115	5%	378	0%	37,795	10%	1.1
Developmental Delay	18,937	5%	7,651	2%	221	0%	26,809	7%	2.5
Other Neurological	9,351	2%	7,889	2%	147	0%	17,387	4%	1.2
Cerebral Palsy	8,570	2%	6,934	2%	131	0%	15,635	4%	1.2
Other Physical	8,865	2%	8,059	2%	219	0%	17,143	4%	1.1
Hearing Impairment	9,225	2%	9,691	2%	292	0%	19,208	5%	1.0
Acquired Brain Injury	8,468	2%	4,270	1%	94	0%	12,832	3%	2.0
Visual Impairment	4,251	1%	4,051	1%	85	0%	8,387	2%	1.0
Multiple Sclerosis	1,883	0%	5,539	1%	72	0%	7,494	2%	0.3
Global Developmental Delay	5,240	1%	2,332	1%	70	0%	7,642	2%	2.2
Stroke	3,167	1%	2,430	1%	51	0%	5,648	1%	1.3
Spinal Cord Injury	3,297	1%	1,309	0%	69	0%	4,675	1%	2.5
Other Sensory/Speech	2,181	1%	823	0%	33	0%	3,037	1%	2.7
Other	373	0%	332	0%	<11		708	0%	1.1
Total	242,441	62%	145,247	37%	4,311	1%	391,999	100%	1.7

Table E.18 Prevalence rates by age group - National

	National
0-6	2.86%
7-14	3.88%
15-18	2.49%
19-24	1.63%
25-34	0.95%
35-44	1.00%
45-54	1.32%
55-64	1.65%
Total (aged 0-64)	1.81%

## Part Two: Participant experience and outcomes

Table E.19 Number of baseline questionnaires completed by SFOF version – National 31

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	7,310	11,565	16,234	26,917	62,026
Participant school to 14	13,992	21,238	31,874	31,093	98,197
Participant 15 to 24	9,415	12,221	14,895	11,068	47,599
Participant 25 and over	23,946	36,239	51,327	38,697	150,209
Total Participant	54,663	81,263	114,330	107,775	358,031
Family 0 to 14	19,889	31,758	45,653	56,156	153,456
Family 15 to 24	2,662	8,330	10,156	7,455	28,603
Family 25 and over	719	10,836	15,407	11,034	37,996
Total Family	23,270	50,924	71,216	74,645	220,055
Total	77,933	132,187	185,546	182,420	578,086

Table E.20 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	68%			
CC	% who say their child is able to tell them what he/she wants	70%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		27%		
DL	% who say their child is becoming more independent		39%		
СС	% of children who have a genuine say in decisions about themselves		68%		
cc	% who are happy with the level of independence/control they have now			34%	
CC	% who choose who supports them			37%	58%
CC	% who choose what they do each day			46%	67%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	26%
CC	% who want more choice and control in their life			80%	77%

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<sup>&</sup>lt;sup>31</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table E.21 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	59%	62%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	49%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	63%	74%		
REL	% of children who spend time with friends without an adult present		12%		
REL	% with no friends other than family or paid staff			32%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			33%	35%

Table E.22 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – National

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		67%		
НМ	% who are happy with their home			80%	71%
НМ	% who feel safe or very safe in their home			83%	71%
HW	% who rate their health as good, very good or excellent			68%	44%
HW	% who did not have any difficulties accessing health services			69%	63%
LL	% who currently attend or previously attended school in a mainstream class			35%	
LL	% who participate in education, training or skill development				10%
LL	Of those who participate, % who do so in mainstream settings				56%
LL	% unable to do a course or training they wanted to do in the last 12 months				36%
WK	% who have a paid job			18%	22%
WK	% who volunteer			12%	11%

Table E.23 Selected key baseline indicators for families/carers of participants – National

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	19%	25%	23%
% receiving Carer Allowance	44%	47%	35%
% working in a paid job	47%	51%	37%
Of those in a paid job, % in permanent employment	78%	76%	78%
Of those in a paid job, % working 15 hours or more	79%	85%	84%
% who say they (and their partner) are able to work as much as they want	42%	47%	57%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	86%	90%	88%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	35%	28%	20%
% able to advocate for their child/family member	77%	70%	66%
% who have friends and family they see as often as they like	45%	44%	48%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		40%	
% who feel in control selecting services		40%	39%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			37%
% who rate their health as good, very good or excellent	74%	62%	59%

Table E.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=9,064) - participants who entered from 1 July 2018 to 30 June 2019 - National <sup>32</sup>

	Question	% Yes
DL	Has the NDIS improved your child's development?	91%
DL	Has the NDIS improved your child's access to specialist services?	92%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%
REL	Has the NDIS improved how your child fits into family life?	78%
S/CP	Has the NDIS improved how your child fits into community life?	65%

<sup>&</sup>lt;sup>32</sup> Results in Tables E.24 to E.27 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables E.28 to E.37.

Table E.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=29,290) - participants who entered from 1 July 2018 to 30 June 2019 - National

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	65%
LL	Has the NDIS improved your child's access to education?	44%
REL	Has the NDIS improved your child's relationships with family and friends?	54%
S/CP	Has the NDIS improved your child's social and recreational life?	49%

Table E.26 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=12,821) and 'Participant 25 and over' (n=41,130) - participants who entered from 1 July 2018 to 30 June 2019 - National

	Question	15 to 24 % Yes	25+ % Yes
CC	Has the NDIS helped you have more choices and more control over your life?	65%	72%
DL	Has the NDIS helped you with daily living activities?	66%	76%
REL	Has the NDIS helped you to meet more people?	54%	56%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	25%	34%
HW	Has your involvement with the NDIS improved your health and wellbeing?	49%	56%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	31%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	20%	20%
S/CP	Has the NDIS helped you be more involved?	60%	63%

Table E.27 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=35,049); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=16,000) - participants who entered from 1 July 2018 to 30 June 2019 – National

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	66%	56%
Has the NDIS improved the level of support for your family?	72%	69%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	74%	64%
Has the NDIS improved your ability/capacity to help your child develop and learn?	78%	
Has the NDIS improved your health and wellbeing?	46%	42%

Table E.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=4,292) - participants who entered from 1 July 2017 to 30 June 2018 – National <sup>33</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	92%	96%	+4%
DL	Has the NDIS improved your child's access to specialist services?	90%	94%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%	87%	+4%
REL	Has the NDIS improved how your child fits into family life?	74%	79%	+5%
S/CP	Has the NDIS improved how your child fits into community life?	61%	65%	+4%

Table E.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=16,150) - participants who entered from 1 July 2017 to 30 June 2018 – National

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	58%	66%	+9%
LL	Has the NDIS improved your child's access to education?	36%	42%	+6%
REL	Has the NDIS improved your child's relationships with family and friends?	46%	53%	+7%
S/CP	Has the NDIS improved your child's social and recreational life?	42%	47%	+6%

Table E.30 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=7,864) and 'Participant 25 and over' (n=19,878) - participants who entered from 1 July 2017 to 30 June 2018 – National

		15 to 24			25 and over		
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
CC	Has the NDIS helped you have more choices and more control over your life?	58%	66%	+8%	65%	75%	+9%
DL	Has the NDIS helped you with daily living activities?	58%	67%	+9%	70%	79%	+10%
REL	Has the NDIS helped you to meet more people?	48%	53%	+5%	50%	58%	+8%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	18%	-1%	27%	30%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	40%	45%	+5%	47%	54%	+7%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	34%	36%	2%	29%	30%	+1%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	17%	17%	-1%	18%	17%	-1%
S/CP	Has the NDIS helped you be more involved?	53%	59%	+7%	57%	65%	+8%

<sup>&</sup>lt;sup>33</sup> Results in Tables E.28 to E.31 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table E.31 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=14,930); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=4,970) - participants who entered from 1 July 2017 to 30 June 2018 – National

	0 to 14				15 and over		
Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	58%	63%	+5%	46%	56%	+10%	
Has the NDIS improved the level of support for your family?	63%	70%	+7%	60%	71%	+11%	
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	66%	73%	+7%	57%	68%	+10%	
Has the NDIS improved your ability/capacity to help your child develop and learn?	71%	77%	+6%				
Has the NDIS improved your health and wellbeing?	39%	42%	+3%	32%	38%	+5%	

Table E.32 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=1,791) - participants who entered from 1 July 2016 to 30 June 2017 – National <sup>34</sup>

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	91%	94%	95%	+4%
DL	Has the NDIS improved your child's access to specialist services?	89%	91%	94%	+5%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	81%	84%	83%	+2%
REL	Has the NDIS improved how your child fits into family life?	71%	74%	76%	+5%
S/CP	Has the NDIS improved how your child fits into community life?	57%	61%	64%	+7%

Table E.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=8,656) - participants who entered from 1 July 2016 to 30 June 2017 – National

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	56%	64%	69%	+13%
LL	Has the NDIS improved your child's access to education?	36%	38%	41%	+6%
REL	Has the NDIS improved your child's relationships with family and friends?	45%	50%	54%	+9%
S/CP	Has the NDIS improved your child's social and recreational life?	43%	46%	49%	+6%

<sup>&</sup>lt;sup>34</sup> Results in Tables E.32 to E.37 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 have had a third plan review to date.

Table E.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=5,685) - participants who entered from 1 July 2016 to 30 June 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	59%	63%	67%	+8%
Has the NDIS helped you with daily living activities?	58%	64%	70%	+11%
Has the NDIS helped you to meet more people?	50%	52%	55%	+4%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	19%	18%	-4%
Has your involvement with the NDIS improved your health and wellbeing?	41%	44%	46%	+5%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	37%	36%	36%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	18%	16%	15%	-3%
Has the NDIS helped you be more involved?	54%	57%	61%	+6%

Table E.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=11,113) - participants who entered from 1 July 2016 to 30 June 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	67%	73%	77%	+10%
Has the NDIS helped you with daily living activities?	71%	79%	83%	+12%
Has the NDIS helped you to meet more people?	52%	59%	63%	+10%
Has your involvement with the NDIS helped you to choose a home that's right for you?	29%	30%	32%	+3%
Has your involvement with the NDIS improved your health and wellbeing?	50%	56%	59%	+9%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	33%	33%	2%
Has your involvement with the NDIS helped you find a job that's right for you?	20%	19%	18%	-2%
Has the NDIS helped you be more involved?	60%	66%	70%	+11%

Table E.36 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=6,976) - participants who entered from 1 July 2016 to 30 June 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	53%	56%	61%	+8%
Has the NDIS improved the level of support for your family?	60%	66%	69%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	64%	68%	72%	+8%
Has the NDIS improved your ability/capacity to help your child develop and learn?	69%	73%	76%	+8%
Has the NDIS improved your health and wellbeing?	37%	37%	39%	+2%

Table E.37 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=1,130) - participants who entered from 1 July 2016 to 30 June 2017 – National

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	43%	47%	52%	+9%
Has the NDIS improved the level of support for your family?	57%	62%	68%	+12%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	57%	61%	65%	+8%
Has the NDIS improved your health and wellbeing?	32%	31%	33%	+2%

Table E.38 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=27,796), 'participants in community and social activities' (n=27,910) and 'participants who choose who supports them' (n=28,403) at entry, first and second plan review - participants who entered from 1 July 2017 to 30 June 2018 – National <sup>35</sup>

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	15%	18%	21%	
Aged 25+	25%	24%	23%	24%
Aged 15+ (Average)	23%	23%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	33%	39%	43%	
Aged 25+	36%	42%	45%	47%
Aged 15+ (Average)	35%	41%	44%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	33%	34%	35%	
Aged 25+	53%	54%	54%	45%
Aged 15+ (Average)	49%	49%	50%	

<sup>&</sup>lt;sup>35</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table E.39 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=16,369), 'participants in community and social activities' (n=16,757) and 'participants who choose who supports them' (n=17,314) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 - National <sup>36</sup>

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	13%	17%	21%	25%	
Aged 25+	26%	26%	22%	24%	24%
Aged 15+ (Average)	23%	24%	22%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	37%	43%	45%	
Aged 25+	36%	41%	46%	49%	47%
Aged 15+ (Average)	35%	40%	45%	48%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	32%	33%	35%	
Aged 25+	50%	52%	50%	51%	45%
Aged 15+ (Average)	46%	47%	46%	47%	

Table E.40 Number of active plans by goal type and primary disability - National 37

			Numl	ber of active	plans by goal typ	е			
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and communit y activities	Where I live	Work	Total number of active plans
ABI	3,250	9,224	6,452	1,800	2,891	9,626	4,654	2,825	12,832
Autism	18,768	104,480	34,906	33,008	46,803	64,496	7,668	15,754	122,830
Cerebral Palsy	3,601	12,657	7,789	2,666	3,253	9,585	3,636	2,304	15,635
Developmental Delay	1,152	24,842	4,209	7,920	6,572	3,706	60	12	26,809
Down Syndrome Global	2,230	8,840	4,717	2,150	2,769	7,823	2,648	2,703	11,064
Developmental Delay	475	7,052	1,435	2,408	2,043	1,279	22	6	7,642
Hearing Impairment	3,557	15,134	3,481	4,374	2,710	6,982	1,773	3,393	19,208
Intellectual Disability	16,778	55,104	27,589	16,098	21,225	51,169	18,780	22,887	73,705
Multiple Sclerosis	1,925	5,790	4,918	481	1,019	4,677	2,407	1,311	7,494
Psychosocial disability	8,286	25,641	21,123	7,102	7,890	28,266	12,090	11,062	37,795
Spinal Cord Injury	1,367	3,783	2,677	444	534	2,954	1,410	1,122	4,675
Stroke	1,495	4,475	2,997	486	841	3,935	1,876	862	5,648
Visual Impairment	2,184	6,996	2,735	1,787	897	5,304	1,570	2,209	8,387
Other Neurological	4,125	13,321	9,101	1,967	3,147	11,712	5,345	2,191	17,387
Other Physical	4,082	13,914	8,595	1,638	1,684	9,338	3,956	3,077	17,143
Other Sensory/Speech	341	2,582	620	965	1,004	986	45	123	3,037
Other	144	588	349	103	129	425	160	86	708
Total	73,760	314,423	143,693	85,397	105,411	222,263	68,100	71,927	391,999

<sup>&</sup>lt;sup>36</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

37 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

Table E.41 Number of goals in active plans by goal type and primary disability – National <sup>38</sup>

			Number	of goals in a	ctive plans by go	al type			
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of goals in active plans
ABI	3,960	15,810	7,907	2,141	3,330	11,962	5,128	3,047	53,285
Autism	23,208	278,216	44,223	46,909	58,305	79,588	8,319	17,270	556,038
Cerebral Palsy	4,565	29,431	9,978	3,531	3,766	12,381	4,035	2,509	70,196
Developmental Delay	1,349	102,728	5,332	13,133	7,838	4,309	62	12	134,763
Down Syndrome	2,749	19,496	5,692	2,896	3,286	10,317	2,886	2,930	50,252
Global Developmental Delay	568	28,820	1,853	4,012	2,441	1,488	23	6	39,211
Hearing Impairment	4,330	30,677	4,125	5,557	3,111	8,282	1,900	3,691	61,673
Intellectual Disability	20,466	104,377	33,577	20,391	25,364	65,252	20,534	24,844	314,805
Multiple Sclerosis	2,327	9,947	6,432	527	1,133	5,538	2,725	1,405	30,034
Psychosocial disability	9,860	38,953	25,962	8,113	8,795	33,920	13,069	11,880	150,552
Spinal Cord Injury	1,783	6,866	3,424	505	594	3,731	1,616	1,222	19,741
Stroke	1,888	8,483	3,742	556	939	4,741	2,111	927	23,387
Visual Impairment	2,734	13,954	3,227	2,193	1,003	6,539	1,737	2,426	33,813
Other Neurological	5,138	25,436	11,491	2,457	3,637	14,100	5,954	2,388	70,601
Other Physical	5,074	26,520	11,013	1,968	1,879	11,192	4,469	3,331	65,446
Other Sensory/Speech	406	7,231	772	1,441	1,226	1,189	53	136	12,454
Other	168	1,219	462	128	149	518	181	98	2,923
Total	90,573	748,164	179,212	116,458	126,796	275,047	74,802	78,122	1,689,174

Table E.42 Number of active plans by goal type and age group - National 39

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	2,833	57,514	10,022	18,731	15,643	8,746	112	5	61,962
7 to 14	13,229	84,879	28,309	26,364	38,961	49,997	1,658	1,028	97,834
15 to 18	6,716	23,635	9,711	8,222	10,083	19,599	2,495	8,073	29,252
19 to 24	8,736	24,775	11,549	8,242	7,490	22,181	7,749	16,876	33,091
25 to 34	9,392	26,243	15,620	6,990	8,120	24,963	11,283	14,490	35,639
35 to 44	8,486	24,292	16,764	5,473	7,228	23,844	10,655	11,676	33,403
45 to 54	10,037	30,116	21,320	5,748	8,194	30,147	13,722	11,123	41,611
55 to 64	11,509	34,730	24,392	4,781	7,941	34,537	16,318	7,696	47,731
65+	2,822	8,239	6,006	846	1,751	8,249	4,108	960	11,476
Total	73,760	314,423	143,693	85,397	105,411	222,263	68,100	71,927	391,999

<sup>&</sup>lt;sup>38</sup> Participants have set over two million goals in total since July 2016. The 1,689,174 goals in these results relate to those in the current

plans of active participants.

39 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

Table E.43 Number of goals in active plans by goal type and age group – National  $^{40}$ 

			Number	of goals in a	ctive plans by go	al type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	3,363	244,999	12,971	32,080	18,851	10,321	120	6	322,711
7 to 14	16,353	212,401	36,678	36,461	49,116	61,549	1,782	1,085	415,425
15 to 18	8,378	44,654	11,970	10,345	12,165	23,997	2,709	8,767	122,985
19 to 24	10,830	41,934	13,680	10,028	8,679	27,202	8,403	18,518	139,274
25 to 34	11,646	43,386	18,899	8,278	9,460	31,155	12,336	15,765	150,925
35 to 44	10,446	39,681	20,765	6,340	8,300	29,833	11,702	12,662	139,729
45 to 54	12,197	49,355	26,516	6,570	9,348	37,748	15,127	12,000	168,861
55 to 64	13,982	58,038	30,313	5,408	8,949	42,965	18,096	8,295	186,046
65+	3,378	13,716	7,420	948	1,928	10,277	4,527	1,024	43,218
Total	90,573	748,164	179,212	116,458	126,796	275,047	74,802	78,122	1,689,174

Table E.44 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – National

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 5,791	n = 790
Are you happy with how coming into the NDIS has gone?	80%	91%
Was the person from the NDIS respectful?	95%	97%
Do you understand what will happen next with your plan?	72%	74%
% of participants rating their overall experience as Very Good or Good.	72%	81%
Pre-planning	n = 6,283	n = 2,042
Did the person from the NDIS understand how your disability affects your life?	88%	87%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	83%	88%
Are you clear on what happens next with your plan?	79%	83%
Do you know where to go for more help with your plan?	83%	88%
% of participants rating their overall experience as Very Good or Good.	80%	83%
Planning	n = 8,439	n = 2,133
Did the person from the NDIS understand how your disability affects your life?	87%	88%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	82%	87%
Are you clear on what happens next with your plan?	80%	84%
Do you know where to go for more help with your plan?	84%	88%
% of participants rating their overall experience as Very Good or Good.	80%	84%
Plan review	n = 4,664	n = 531
Did the person from the NDIS understand how your disability affects your life?	83%	88%
Did you feel prepared for your plan review?	84%	85%
Is your NDIS plan helping you to make progress towards your goals?	85%	92%
% of participants rating their overall experience as Very Good or Good.	75%	85%

<sup>&</sup>lt;sup>40</sup> Participants have set over two million goals in total since July 2016. The 1,689,174 goals in these results relate to those in the current plans of active participants.

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Figure E.13 Trend of satisfaction across the pathway (% Very Good/Good) - National 41

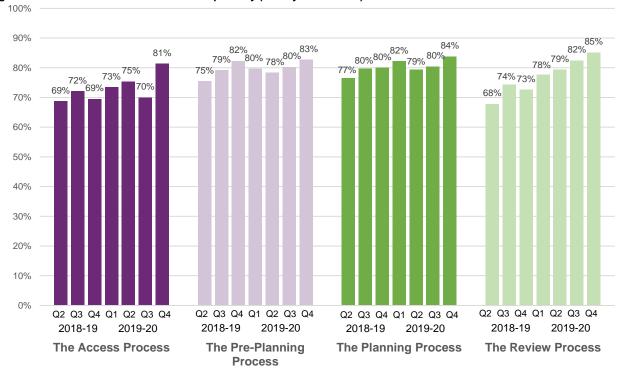
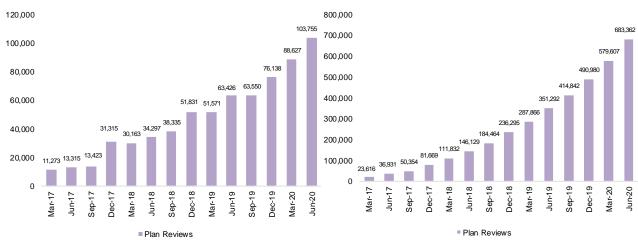


Table E.45 Plan reviews conducted per quarter - excluding plans less than 30 days - National 42

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	579,607	103,755	683,362
Early intervention plans	109,155	19,681	128,836
Permanent disability plans	470,452	84,074	554,526

Figure E.14 Number of plan reviews over time incrementally (left) and cumulatively (right) - National



<sup>&</sup>lt;sup>41</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

underlying data. These changes mainly arise from lags in data collection.

42 Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table E.46 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles. Also, on the 'My Customer Requests' tile it is possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single case. As a result, the sum of participant complaints, provider complaints and other complaints is higher than the total number of complaints.

Table E.47 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table E.48.

Table E.48 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table E.47. The list of complaint types is different to that which appears in Table E.47, as it is based on the options available on the 'My Customer Requests' tile.

Table E.46 Complaints by quarter - National 43 44 45

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	90	41	131	125
Complaint about LAC Partner	433	168	601	577
Complaints about service providers	3,655	421	4,076	3,465
Complaints about the Agency	55,323	3,688	59,011	36,221
Critical/ Reportable Incident	502	891	1,393	1,235
Unclassified	3,252	2	3,254	2,925
Total	63,255	5,211	68,466	41,162
% of all access requests	6.0%	3.9%	5.8%	
Providers who have submitted a registration request	0	1	1	1
Complaint about ECEI Partner	-			
Complaint about LAC Partner	24	9	33	31
Complaints about service providers	320	59 447	379	343
Complaints about the Agency	3,976 12	3	4,423	3,367 15
Critical/ Reportable Incident Unclassified	200	ء 16	15	
Total		535	216 5.067	198
% of all registration requests	<b>4,532</b> 5.7%	6.4%	<b>5,067</b> 5.7%	3,752
Other				
Complaint about ECEI Partner	4	0	4	4
Complaint about LAC Partner	18	7	25	25
Complaints about service providers	251	64	315	315
Complaints about the Agency	1,980	162	2,142	2,133
Critical/ Reportable Incident	19	13	32	32
Unclassified	120	0	120	120
Total	2,392	246	2,638	2,626
Total	68,634	5,637	74,271	47,540

<sup>&</sup>lt;sup>43</sup> Note that 71% of all complainants made only one complaint, 16% made two complaints and 13% made three or more complaints.

<sup>44</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

45 % of all registration requests is calculated as the number of complaints made by registered providers divided by the number of

registered providers. The number of registered providers used in the calculation considers the length of time since the providers have submitted a registration request for the Scheme.

Figure E.15 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) - National

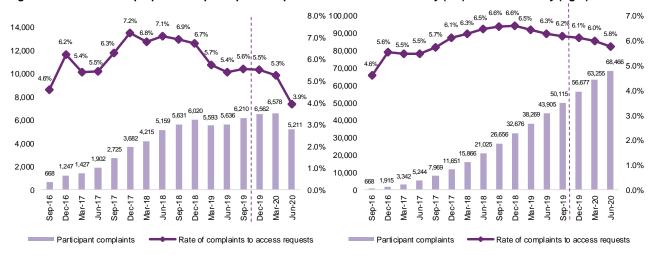
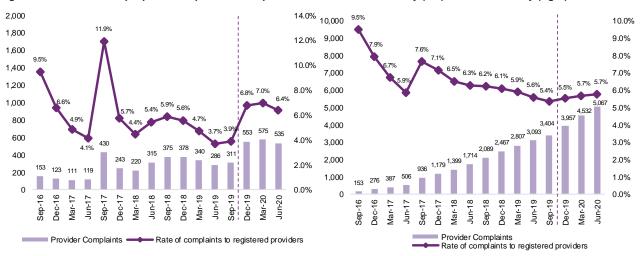


Figure E.16 Number and proportion of provider complaints over time incrementally (left) and cumulatively (right) - National 46 47



<sup>&</sup>lt;sup>46</sup> The sharp increase in September 2017 is due to improvements in data processes and back-capturing of data.

<sup>&</sup>lt;sup>47</sup> In the new 'My Customer Requests' tile launched in October 2019, it is possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single case. Previously, the single source was often recorded as a participant regardless of whether a provider was associated with the complaint. As a result of using the 'My Customer Requests' tile, the number and rate of provider complaints has increased since 2019-20 Q2.

Table E.47 Complaints by type ('My Feedback' tile) - National

Table E.47 Complaints by type ('My Feedback' tile) – Na	ational		
Complaints made by or on behalf of	Transitio	on Total	
Participants			
Complaints about service providers			
Supports being provided	577	(18%)	
Service Delivery	532	(17%)	
Staff conduct	516	(16%)	
Provider process	357	(11%)	
Provider costs.	314	(10%)	
Other	849	(27%)	
Total	3,145		
Complaints about the Agency			
Timeliness	16,506	(35%)	
Individual needs	5,325	(11%)	
Reasonable and necessary supports	6,231	(11%)	
Information unclear	1,980	(4%)	
	,	` ,	
The way the NDIA carried out its decision making	2,881	(6%)	
Other	14,047	(30%)	
Total	46,970		
Unclassified	3,250		
Participants total	53,365		
Providers			
Complaints about service providers			
Supports being provided	32	(14%)	
Service Delivery	32	(14%)	
Staff conduct	26	(11%)	
Provider process	30	(13%)	
Provider costs.	12	(5%)	
Other	100	(43%)	
Total	232		
Complaints about the Agency			
Timeliness	826	(26%)	
Individual needs	354	(11%)	
Provider Portal	420	(11%)	
Information unclear	231	(7%)	
Participation, engagement and inclusion	48	(2%)	
Other	1,290	(2 <i>%</i> ) (41%)	
Total	3,169	(+1/0)	
Total	3,103		
Unclassified	199		
Providers total	3,600		
Other			
Other  Complaints about convice providers			
Complaints about service providers	04	(400/)	
Supports being provided	24	(13%)	

Complaints made by or on behalf of	Transition Total	
Service Delivery	29	(16%)
Staff conduct	38	(21%)
Provider process	10	(6%)
Provider costs.	9	(5%)
Other	69	(39%)
Total	179	
Complaints about the Agency		
Individual needs	379	(23%)
Timeliness	326	(19%)
Information unclear	170	(10%)
Participation, engagement and inclusion	77	(5%)
Staff conduct - Agency	68	(4%)
Other	663	(39%)
Total	1,683	
Unclassified	120	
Other total	1,982	

Table E.48 Complaints by type ('My Customer Requests' tile) – National <sup>48</sup>									
Complaints by source, subject and type	Prior Quarters (Transition only)		2019-20 Q4		Transition Total				
Complaints with a related party who has submitted an	(Trails	ition only)							
access request									
Complaint about ECEI Partner									
ECEI Plan	13	(14%)	3	(7%)	16	(12%)			
ECEI Process	13	(14%)	3	(7%)	16	(12%)			
ECEI Staff	14	(16%)	16	(39%)	30	(23%)			
ECEI Timeliness	49	(54%)	19	(46%)	68	(52%)			
Other	1	(1%)	0	(0%)	1	(1%)			
Total	90		41		131				
Complaint about LAC Partner									
LAC Engagement	3	(1%)	1	(1%)	4	(1%)			
LAC Fraud and Compliance	7	(2%)	3	(2%)	10	(2%)			
LAC Plan	77	(18%)	35	(21%)	112	(19%)			
LAC Process	47	(11%)	13	(8%)	60	(10%)			
LAC Resources	4	(1%)	0	(0%)	4	(1%)			
LAC Staff	227	(52%)	102	(61%)	329	(55%)			
LAC Timeliness	68	(16%)	14	(8%)	82	(14%)			
Other	0	(0%)	0	(0%)	0	(0%)			
Total	433		168		601				
Complaints about service providers									
Provider Finance	57	(9%)	20	(6%)	77	(8%)			
Provider Fraud and Compliance	80	(13%)	39	(12%)	119	(13%)			
Provider Service	332	(54%)	177	(56%)	509	(55%)			
Provider Staff	145	(24%)	81	(26%)	226	(24%)			
Other	0	(0%)	0	(0%)	0	(0%)			
Total	614	(0.10)	317	(575)	931	(575)			
Complaints about the Agency									
NDIA Access	519	(6%)	192	(6%)	711	(6%)			
NDIA Engagement	5	(0%)	5	(0%)	10	(0%)			
NDIA Finance	928	(11%)	448	(13%)	1,376	(11%)			
NDIA Fraud and Compliance	44	(1%)	25	(1%)	69	(1%)			
NDIA Plan	2,163	(25%)	1,015	(30%)	3,178	(26%)			
NDIA Process	984	(11%)	507	(15%)	1,491	(12%)			
NDIA Resources	87	(1%)	29	(1%)	116	(1%)			
NDIA Staff	714	(8%)	344	(10%)	1,058	(9%)			
NDIA Timeliness	3,212	(37%)	811	(24%)	4,023	(33%)			
Quality & Safeguards Commission	4	(0%)	5	(0%)	9	(0%)			
Other	0	(0%)	0	(0%)	0	(0%)			
Total	8,660	(0.75)	3,381	(575)	12,041	(575)			
Critical/ Reportable Incident									
Allegations against Informal Supports	129	(26%)	264	(30%)	393	(28%)			
Allegations against NDIA Staff/Partners	7	(1%)	3	(0%)	10	(1%)			
Allegations against a provider	144	(29%)	202	(23%)	346	(17%)			
Participant threat	129	(26%)	165	(19%)	294	(21%)			
Provider reporting	93	(19%)	257	(29%)	350	(25%)			
Other	0	(0%)	0	(0%)	0	(0%)			
Julio	I	(0 /0)	I	(070)	I	(0 /0)			

<sup>&</sup>lt;sup>48</sup> On the 'My Customer Requests' tile, it is possible to record multiple related parties as the source of a complaint and in some cases both participants and providers or other parties are linked to a single complaint. Where both a participant and a provider are a related party to a single complaint, the case is counted under both categories in the table.

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Complaints by source, subject and type		Quarters	201	9-20 Q4	Transit	ion Total
Total	502		891		1,393	
Unalogaiffeed	•					
Unclassified	2		2		4	
Participants total	10,301		4,800		15,101	
Complaints with a related party who has submitted a						
provider registration request						
Complaint about ECEI Partner						
ECEI Process	0		1	(100%)	1	(100%)
Total	0		1		1	
Complaint about LAC Partner						
LAC Fraud and Compliance	2	(8%)	0	(0%)	2	(6%)
LAC Plan	8	(33%)	1	(11%)	9	(27%)
LAC Process	6	(25%)	2	(22%)	8	(24%)
LAC Staff	8	(33%)	3	(33%)	11	(33%)
Other	0	(0%)	3	(33%)	3	(9%)
Total	24		9		33	
Complaints about service providers						
Provider Finance	20	(22%)	5	(9%)	25	(17%)
Provider Fraud and Compliance	17	(18%)	11	(20%)	28	(19%)
Provider Service	30	(32%)	23	(43%)	53	(36%)
Provider Staff	26	(28%)	15	(28%)	41	(28%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	93	` '	54	, ,	147	` ,
Complaints about the Agency						
NDIA Access	2	(0%)	0	(0%)	2	(0%)
NDIA Engagement	2	(0%)	0	(0%)	2	(0%)
NDIA Finance	380	(46%)	174	(41%)	554	(44%)
NDIA Fraud and Compliance	5	(1%)	5	(1%)	10	(1%)
NDIA Plan	99	(12%)	55	(13%)	154	(12%)
NDIA Process	62	(8%)	41	(10%)	103	(8%)
NDIA Resources	22	(3%)	61	(14%)	83	(7%)
NDIA Staff	46	(6%)	37	(9%)	83	(7%)
NDIA Timeliness	202	(24%)	52	(12%)	254	(20%)
Quality & Safeguards Commission	6	(1%)	3	(1%)	9	(1%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	826		428		1,254	
Critical/ Reportable Incident						
Allegations against Informal Supports	3	(25%)	0	(0%)	3	(20%)
Allegations against NDIA Staff/Partners	1	(8%)	0	(0%)	1	(7%)
Participant threat	3	(25%)	0	(0%)	3	(20%)
Provider reporting	4	(33%)	2	(67%)	6	(40%)
Other	1	(8%)	1	(33%)	2	(13%)
Total	12	` '	3	, ,	15	, ,
Unclassified	1		16		17	
Providers total	956		511		1,467	

Complaints by source, subject and type		Quarters	201	9-20 Q4	Transit	ion Total
Complaints with a related party who is not a potential	(Trans	Third only				
participant or provider						
Complaint about ECEI Partner						
ECEI Fraud and Compliance	1	(25%)	0		1	(25%)
ECEI Plan	1	(25%)	0		1	(25%)
ECEI Process	1	(25%)	0		1	(25%)
ECEI Timeliness	1	(25%)	0		1	(25%)
Other	0	(0%)	0		0	(0%)
Total	4		0		4	
Complaint about LAC Partner						
LAC Plan	2	(11%)	0	(0%)	2	(8%)
LAC Process	3	(17%)	1	(14%)	4	(16%)
LAC Resources	1	(6%)	0	(0%)	1	(4%)
LAC Staff	12	(67%)	5	(71%)	17	(68%)
Other	0	(0%)	1	(14%)	1	(4%)
Total	18	,	7	` ,	25	,
Complaints about service providers						
Provider Finance	3	(4%)	7	(13%)	10	(7%)
Provider Fraud and Compliance	17	(21%)	12	(21%)	29	(21%)
Provider Service	37	(46%)	24	(43%)	61	(45%)
Provider Staff	23	(29%)	13	(23%)	36	(26%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	80	(070)	56	(070)	136	(070)
Complaints about the Agency						
NDIA Access	41	(13%)	12	(8%)	53	(12%)
NDIA Engagement	7	(2%)	0	(0%)	7	(2%)
NDIA Finance	29	(9%)	18	(12%)	47	(10%)
NDIA Fraud and Compliance	13	(4%)	10	(7%)	23	(5%)
NDIA Plan	35	(11%)	24	(16%)	59	(13%)
NDIA Process	74	(24%)	23	(15%)	97	(21%)
NDIA Resources	19	(6%)	17	(11%)	36	(8%)
NDIA Staff	43	(14%)	28	(18%)	71	(15%)
NDIA Timeliness	44	(14%)	20	(13%)	64	(13%)
Quality & Safeguards Commission	1	(0%)	1	(13%)	2	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	306	(0 %)	153	(076)	459	(0 /0)
iotai	300		155		459	
Critical/ Reportable Incident						
Allegations against Informal Supports	7	(37%)	5	(38%)	12	(38%)
Allegations against NDIA Staff/Partners	1	(5%)	1	(8%)	2	(6%)
Allegations against a provider	7	(37%)	3	(23%)	10	(31%)
Participant threat	2	(11%)	2	(15%)	4	(13%)
Provider reporting	2	(11%)	2	(15%)	4	(13%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	19		13		32	
Unclassified	0		0		0	
Other total	427		229		656	

Figure E.17 Open (left) and closed (right) complaints over time - National

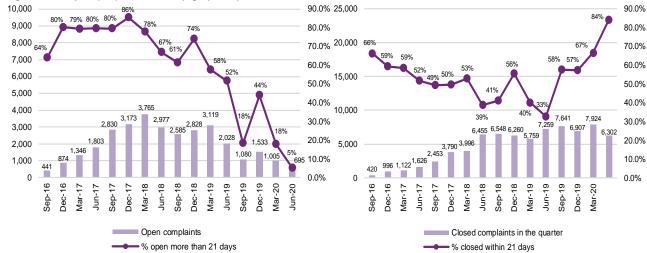
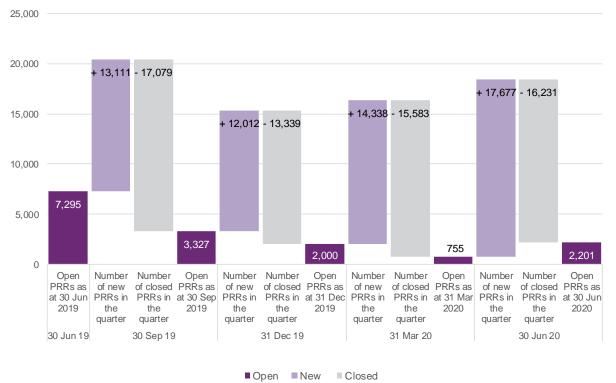


Figure E.18 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - National<sup>49</sup>



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<sup>&</sup>lt;sup>49</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participant Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

Figure E.19 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter – National <sup>50</sup>

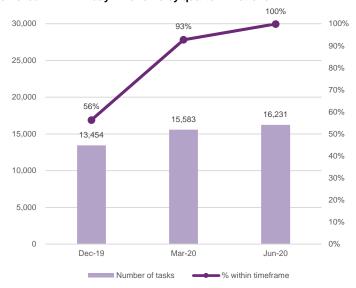


Figure E.20 Participant Requested Reviews (PRRs) completed after decision made to undertake review, and proportion achieved within 42 day timeframe by quarter – National

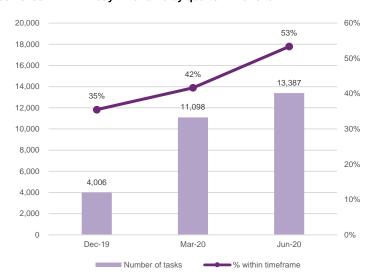


Table E.49 Summary of Open Participant Requested Reviews (PRRs) (s48) - National 51

Table 2.49 Sullimary of Open I articipant Requested Reviews (I KK				
	As at 30 June 2020			
Open PRRs	2,201			
Number of PRRs open less than 21 days	2,199			
Number of PRRs open more than 21 days	2			
New PRRs in the quarter	17,677			
Number of PRRs closed in the quarter	16,231			
Proportion closed within 21 days	100%			
Average days PRRs took to close in the quarter	7			

<sup>&</sup>lt;sup>50</sup> Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed in this chart.

<sup>&</sup>lt;sup>51</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

Figure E.21 RoRDs received and closed by quarter and open at the end of each quarter - National

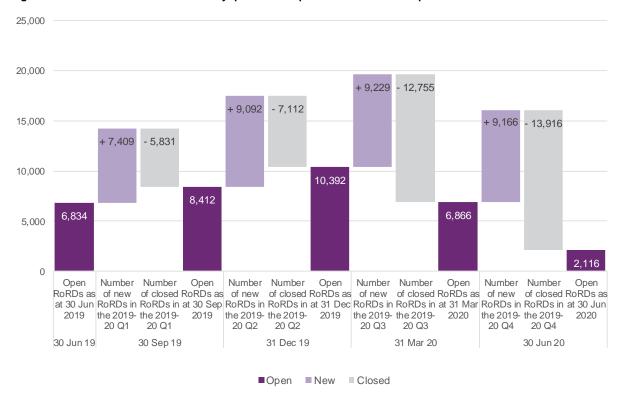


Figure E.22 Complete Review of Reviewable Decisions (RoRDs) after request is received, and proportion achieved within 90 day timeframe by quarter - National

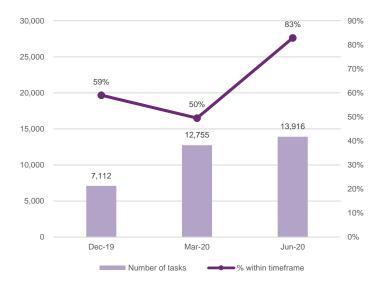


Table E.50 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - National 52 53

	Access	Planning
Open RoRDs	216	1,900
Number of RoRDs open less than 90 days	212	1,884
Number of RoRDs open more than 90 days	4	16
New RoRDs in the quarter	1,670	7,496
Number of RoRDs closed in the quarter	1,845	12,071
Proportion closed within 90 days	99%	80%
Average days RoRDs took to close in the quarter	15	53

Figure E.23 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - National 54

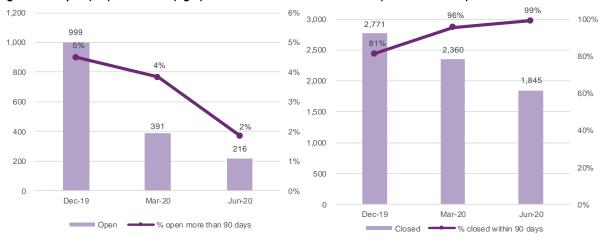
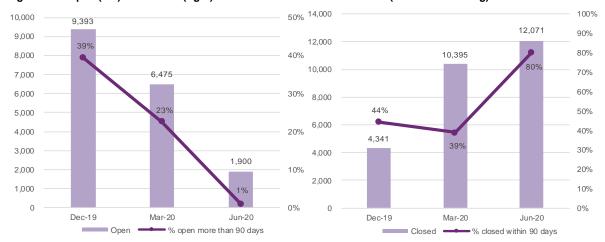


Figure E.24 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - National 55



<sup>&</sup>lt;sup>52</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The

data does not yet fully report the number of new requests received by the NDIA.

53 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

54 Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying

Table E.51 AAT Cases by category - National 56 57

	Prior Quarters 2019-20 Q4		2019-20 Q4		Total	
Category	N	%	N	%	N	%
Access	1,360	38%	127	34%	1,487	37%
Plan	1,667	46%	231	62%	1,898	48%
Plan Review	348	10%	<11		355	9%
Other	231	6%	<11		236	6%
Total	3,606	100%	370	100%	3,976	100%
% of all access decisions	0.37%		0.30%		0.37%	

Figure E.25 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - National

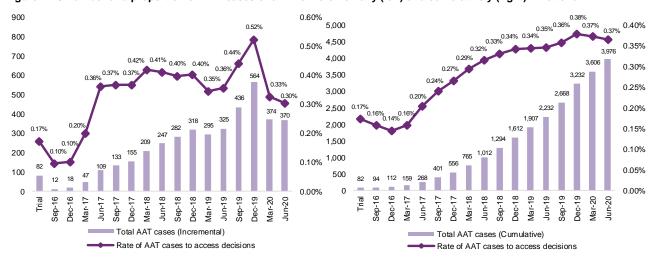


Table E.52 AAT cases by open/closed and decision - National

	N
AAT Cases	3,976
Open AAT Cases	949
Closed AAT Cases	3,027
Resolved before hearing	2,954
Gone to hearing and received a substantive decision	73*

\*Of the 73 cases which went to hearing and received a substantive decision: 32 affirmed the Agency's decision, 13 varied the Agency's decision and 28 set aside the Agency's decision. 58

<sup>&</sup>lt;sup>56</sup> Some AAT cases have been reclassified to a different category, causing retrospective movements in the results compared with those

reported last quarter.
<sup>57</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

<sup>58</sup> The Tribunal will affirm the decision under review if it finds that the Agency has made the correct decision, or vary the decision under review if it finds the Agency's decision should be altered in some way. The Tribunal will set aside the decision under review if it finds that the Agency has made a wholly or partially incorrect decision. In this case they can replace the Agency's decision, or send the case back to the Agency with considerations to be taken when making a new decision.

Figure E.26 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – National <sup>59 60</sup>

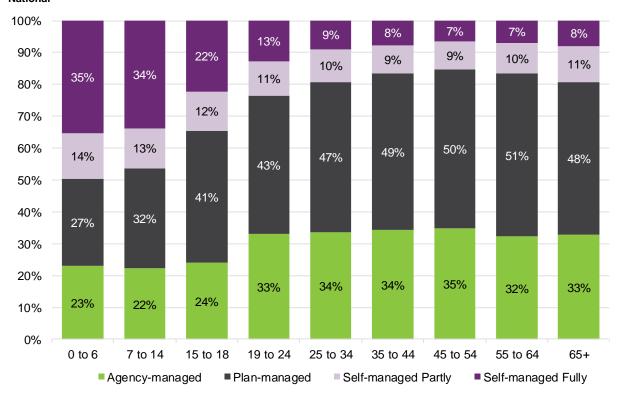
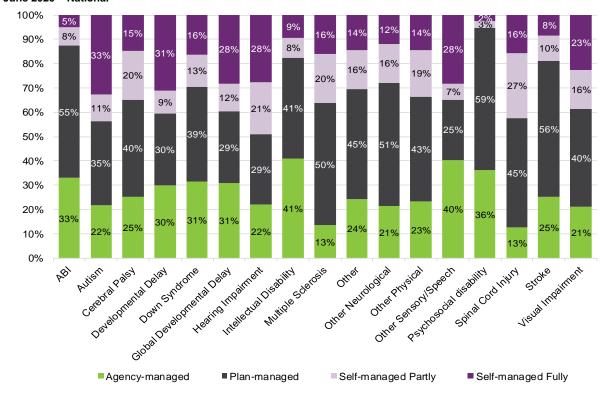


Figure E.27 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – National <sup>61 62</sup>



<sup>&</sup>lt;sup>59</sup> For the total number of active participants in each age group, see Table E.14.

<sup>60</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

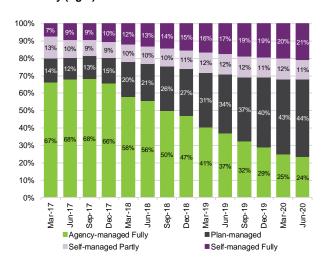
<sup>&</sup>lt;sup>61</sup> For the total number of active participants in each primary disability group, see Table E.12.

<sup>&</sup>lt;sup>62</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Table E.53 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – National

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	20%	21%	20%
Self-managed partly	11%	11%	11%
Plan-managed	38%	44%	40%
Agency-managed	31%	24%	28%
Total	100%	100%	100%

Figure E.28 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – National <sup>64</sup>



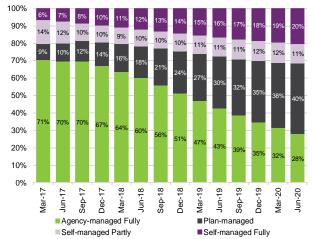
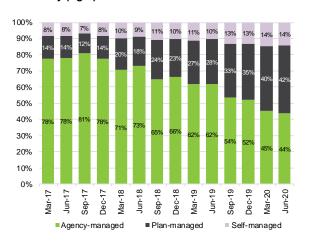
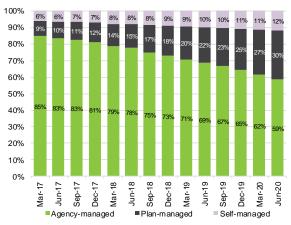


Table E.54 Distribution of plan budgets by method of financial plan management and quarter of plan approval - National

	Prior Quarters	2019-20 Q4	Total
Self-managed	11%	14%	12%
Plan-managed	27%	42%	30%
Agency-managed	62%	44%	59%
Total	100%	100%	100%

Figure E.29 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – National





<sup>63</sup> Ibid.

<sup>&</sup>lt;sup>64</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the current quarter. Data is not available prior to March 2017.

Table E.55 Distribution of active participants by support coordination and quarter of plan approval – National

	Prior Quarters	2019-20 Q4	Total
Support coordination	38%	44%	40%

Table E.56 Duration to plan activation by quarter of initial plan approval for active participants - National 65

	Prior Quarters (Transition Only)		2019-2	0 Q2
Plan activation	N	%	N	%
Less than 30 days	195,728	70%	16,632	59%
30 to 59 days	31,977	11%	3,972	14%
60 to 89 days	14,969	5%	2,067	7%
Activated within 90 days	242,674	87%	22,671	81%
90 to 119 days	8,460	3%	1,196	4%
120 days and over	22,376	8%	1,447	5%
Activated after 90 days	30,836	11%	2,643	9%
No payments	7,005	2%	2,762	10%
Total plans approved	280,515	100%	28,076	100%

Table E.57 Proportion of participants who have activated within 12 months - National

	Number of participants activated within 12 months	All participants with duration of at least 12 months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	15,837	16,695	95%
Not Aboriginal and Torres Strait Islander	197,887	204,189	97%
Not Stated	58,802	60,598	97%
Total	272,526	281,482	97%
by Culturally and Linguistically Diverse status			
CALD	23,036	23,682	97%
Not CALD	243,547	251,577	97%
Not Stated	5,943	6,223	96%
Total	272,526	281,482	97%
by Remoteness			
Major Cities	182,247	187,865	97%
Regional	86,655	89,770	97%
Remote	3,567	3,789	94%
Missing	57	58	98%
Total	272,526	281,482	97%
by Primary Disability type			
Autism	85,474	88,184	97%
Intellectual Disability (including Down Syndrome)	70,695	72,713	97%
Psychosocial Disability	24,248	25,167	96%
Developmental Delay (including Global Developmental Delay)	12,720	13,464	94%
Other	79,389	81,954	97%
Total	272,526	281,482	97%

<sup>&</sup>lt;sup>65</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table E.58 Distribution of plans by utilisation - National 66 67

Plan utilisation	Total
0 to 50%	36%
50% to 75%	24%
> 75%	40%
Total	100%

Table E.59 Proportion of active participants with approved plans accessing mainstream supports - National 68

	Prior Quarters	2019-20 Q4	Total
Daily Activities	11%	11%	11%
Health & Wellbeing	49%	50%	49%
Lifelong Learning	13%	14%	14%
Other	11%	12%	11%
Non-categorised	31%	30%	31%
Any mainstream service	94%	93%	94%

#### Part Three: Providers and the growing market

Table E.60 Key markets indicators by quarter - National 69 70

Table E.ou Rey markets indicators by quarter – National						
Market indicators	Prior Quarters	2019- 20 Q4				
a) Average number of active providers per active participant	1.33	1.29				
b) Number of providers delivering new types of supports	1,637	1,533				
c) Share of payments - top 25%						
Daily Tasks/Shared Living (%)	88%	88%				
Therapeutic Supports (%)	92%	93%				
Participate Community (%)	85%	86%				
Early Childhood Supports (%)	88%	89%				
Assist Personal Activities (%)	89%	89%				

Table E.61 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity – National 71

Activity	Number of providers
Active for the first time in 2019-20 Q4	348
Active in 2019-20 Q4 and also in previous quarters	8,903
Active in 2019-20 Q4	9,251
Inactive in 2019-20 Q4	5,631
Active ever	14,882

<sup>&</sup>lt;sup>66</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>67</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

provided and when it is paid.

68 Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>69</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>70</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>71</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table E.62 Cumulative number of providers that have been ever active by registration group – National 72						
Registration Group	Prior Quarters	2019-20 Q4	Total	% Change		
Assistance services						
Accommodation / Tenancy Assistance	496	51	547	10%		
Assistance Animals	232	17	249	7%		
Assistance with daily life tasks in a group or shared living arrangement	1,529	108	1,637	7%		
Assistance with travel/transport arrangements	1,915	84	1,999	4%		
Daily Personal Activities	2,557	146	2,703	6%		
Group and Centre Based Activities	1,867	71	1,938	4%		
High Intensity Daily Personal Activities	1,999	80	2,079	4%		
Household tasks	3,861	146	4,007	4%		
Interpreting and translation	369	38	407	10%		
Participation in community, social and civic activities	2,808	144	2,952	5%		
Assistive Technology						
Assistive equipment for recreation	452	69	521	15%		
Assistive products for household tasks	472	61	533	13%		
Assistance products for personal care and safety	2,359	118	2,477	5%		
Communication and information equipment	757	257	1,014	34%		
Customised Prosthetics	1,225	72	1,297	6%		
Hearing Equipment	440	63	503	14%		
Hearing Services	81	12	93	15%		
Personal Mobility Equipment	1,429	109	1,538	8%		
Specialised Hearing Services	127	11	138	9%		
Vision Equipment	414	54	468	13%		
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	2,391	159	2,550	7%		
Behaviour Support	1,396	65	1,461	5%		
Community nursing care for high needs	893	89	982	10%		
Development of daily living and life skills	2,060	89	2,149	4%		
Early Intervention supports for early childhood	2,605	82	2,687	3%		
Exercise Physiology and Physical Wellbeing activities	1,599	61	1,660	4%		
Innovative Community Participation	767	42	809	5%		
Specialised Driving Training	447	27	474	6%		
Therapeutic Supports	8,067	180	8,247	2%		
Capital services						
Home modification design and construction	898	106	1,004	12%		
Specialist Disability Accommodation	240	16	256	7%		
Vehicle Modifications	371	43	414	12%		
Choice and control support services						
Management of funding for supports in participants plan	1,172	54	1,226	5%		
Support Coordination	871	71	942	8%		
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	677	50	727	7%		
Specialised Supported Employment	558	24	582	4%		
Total active providers	14,534	348	14,882	2%		

<sup>72</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table E.63 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – National

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	117	430	547	21%	79%	100%	
Assistance Animals	31	218	249	12%	88%	100%	
Assistance with daily life tasks in a group or shared living arrangement	211	1,426	1,637	13%	87%	100%	
Assistance with travel/transport arrangements	383	1,616	1,999	19%	81%	100%	
Daily Personal Activities	378	2,325	2,703	14%	86%	100%	
Group and Centre Based Activities	225	1,713	1,938	12%	88%	100%	
High Intensity Daily Personal Activities	262	1,817	2,079	13%	87%	100%	
Household tasks	1,372	2,635	4,007	34%	66%	100%	
Interpreting and translation	86	321	407	21%	79%	100%	
Participation in community, social and civic activities	435	2,517	2,952	15%	85%	100%	
Assistive Technology		,-	,				
Assistive equipment for recreation	71	450	521	14%	86%	100%	
Assistive products for household tasks	77	456	533	14%	86%	100%	
Assistance products for personal care and safety	451	2,026	2,477	18%	82%	100%	
Communication and information equipment	231	783	1,014	23%	77%	100%	
Customised Prosthetics	250	1,047	1,297	19%	81%	100%	
Hearing Equipment	72	431	503	14%	86%	100%	
Hearing Services	10	83	93	11%	89%	100%	
Personal Mobility Equipment	275	1,263	1,538	18%	82%	100%	
Specialised Hearing Services	19	1,203	138	14%	86%	100%	
•	77	391	468	16%	84%	100%	
Vision Equipment  Capacity Building Services	''	391	400	10 /6	04 /0	100 /6	
Assistance in coordinating or managing life stages,							
transitions and supports	507	2,043	2,550	20%	80%	100%	
Behaviour Support	426	1,035	1,461	29%	71%	100%	
Community nursing care for high needs	147	835	982	15%	85%	100%	
Development of daily living and life skills	304	1,845	2,149	14%	86%	100%	
Early Intervention supports for early childhood	1,126	1,561	2,687	42%	58%	100%	
Exercise Physiology and Physical Wellbeing activities	441	1,219	1,660	27%	73%	100%	
Innovative Community Participation	229	580	809	28%	72%	100%	
Specialised Driving Training	118	356	474	25%	75%	100%	
Therapeutic Supports	3,992	4,255	8,247	48%	52%	100%	
Capital services	,	,	,				
Home modification design and construction	187	817	1,004	19%	81%	100%	
Specialist Disability Accommodation	11	245	256	4%	96%	100%	
Vehicle Modifications	60	354	414	14%	86%	100%	
Choice and control support services				.,.			
Management of funding for supports in participants plan	226	1,000	1,226	18%	82%	100%	
Support Coordination	172	770	942	18%	82%	100%	
Employment and Education support services	.,,_			1.570	O_ /0		
Assistance to access and/or maintain employment							
and/or education	84	643	727	12%	88%	100%	
Specialised Supported Employment	57	525	582	10%	90%	100%	
Total	6,339	8,543	14,882	43%	57%	100%	

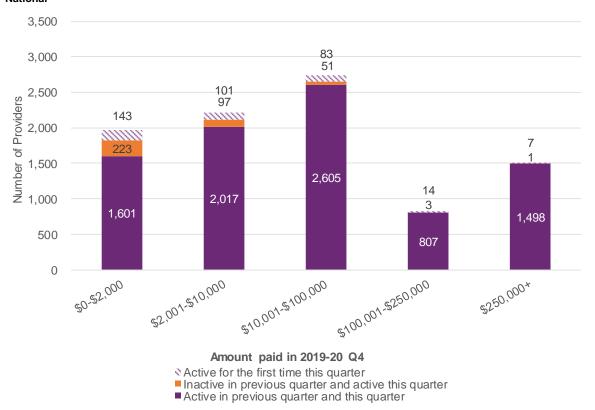
Table E.64 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – National

Registration Group	Active in previous quarters and in 2019-20 Q4	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	117	51	168	30%
Assistance Animals	133	17	150	11%
Assistance with daily life tasks in a group or shared living arrangement	1,143	108	1,251	9%
Assistance with travel/transport arrangements	930	84	1,014	8%
Daily Personal Activities	1,917	146	2,063	7%
Group and Centre Based Activities	1,256	71	1,327	5%
High Intensity Daily Personal Activities	1,251	80	1,331	6%
Household tasks	2,323	146	2,469	6%
Interpreting and translation	162	38	200	19%
Participation in community, social and civic activities	2,143	144	2,287	6%
Assistive Technology				
Assistive equipment for recreation	134	69	203	34%
Assistive products for household tasks	89	61	150	41%
Assistance products for personal care and safety	1,447	118	1,565	8%
Communication and information equipment	461	257	718	36%
Customised Prosthetics	599	72	671	11%
Hearing Equipment	156	63	219	29%
Hearing Services	10	12	22	55%
Personal Mobility Equipment	866	109	975	11%
Specialised Hearing Services	19	11	30	37%
Vision Equipment	175	54	229	24%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	1,796	159	1,955	8%
Behaviour Support	727	65	792	8%
Community nursing care for high needs	459	89	548	16%
Development of daily living and life skills	1,168	89	1,257	7%
Early Intervention supports for early childhood	1,252	82	1,334	6%
Exercise Physiology and Physical Wellbeing activities	848	61	909	7%
Innovative Community Participation	209	42	251	17%
Specialised Driving Training	153	27	180	15%
Therapeutic Supports	4,455	180	4,635	4%
Capital services				
Home modification design and construction	417	106	523	20%
Specialist Disability Accommodation	172	16	188	9%
Vehicle Modifications	147	43	190	23%
Choice and control support services				
Management of funding for supports in participants plan	822	54	876	6%
Support Coordination	416	71	487	15%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	350	50	400	13%
Specialised Supported Employment	423	24	447	5%
Total	8,903	348	9,251	4%

Table E.65 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type - National

Table E.65 Number and proportion of providers active in	2010 20 Q+	iii caoii regio		tive	citity type	reational
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	38	130	168	23%	77%	100%
Assistance Animals	21	129	150	14%	86%	100%
Assistance with daily life tasks in a group or shared	140	1,111	1,251	11%	89%	100%
living arrangement	140	1,111	•	11/0	09 /0	
Assistance with travel/transport arrangements	132	882	1,014	13%	87%	100%
Daily Personal Activities	257	1,806	2,063	12%	88%	100%
Group and Centre Based Activities	144	1,183	1,327	11%	89%	100%
High Intensity Daily Personal Activities	158	1,173	1,331	12%	88%	100%
Household tasks	738	1,731	2,469	30%	70%	100%
Interpreting and translation	49	151	200	25%	76%	100%
Participation in community, social and civic activities	292	1,995	2,287	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	32	171	203	16%	84%	100%
Assistive products for household tasks	19	131	150	13%	87%	100%
Assistance products for personal care and safety	244	1,321	1,565	16%	84%	100%
Communication and information equipment	145	573	718	20%	80%	100%
Customised Prosthetics	117	554	671	17%	83%	100%
Hearing Equipment	33	186	219	15%	85%	100%
Hearing Services	1	21	22	5%	95%	100%
Personal Mobility Equipment	160	815	975	16%	84%	100%
Specialised Hearing Services	5	25	30	17%	83%	100%
Vision Equipment	33	196	229	14%	86%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	376	1,579	1,955	19%	81%	100%
transitions and supports	370	1,579	•	1970	0170	
Behaviour Support	187	605	792	24%	76%	100%
Community nursing care for high needs	76	472	548	14%	86%	100%
Development of daily living and life skills	159	1,098	1,257	13%	87%	100%
Early Intervention supports for early childhood	395	939	1,334	30%	70%	100%
Exercise Physiology and Physical Wellbeing activities	201	708	909	22%	78%	100%
Innovative Community Participation	64	187	251	25%	75%	100%
Specialised Driving Training	43	137	180	24%	76%	100%
Therapeutic Supports	1,917	2,718	4,635	41%	59%	100%
Capital services						
Home modification design and construction	83	440	523	16%	84%	100%
Specialist Disability Accommodation	6	182	188	3%	97%	100%
Vehicle Modifications	27	163	190	14%	86%	100%
Choice and control support services						
Management of funding for supports in participants plan	168	708	876	19%	81%	100%
Support Coordination	81	406	487	17%	83%	100%
Employment and Education support services						
Assistance to access and/or maintain employment	39	361	400	10%	90%	100%
and/or education						
Specialised Supported Employment	46	401	447	10%	90%	100%
Total	3,221	6,030	9,251	35%	65%	100%

Figure E.30 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – National  $^{73}$ 



#### Part Four: Financial sustainability

Table E.66 Committed supports by financial year (\$m) - National

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	132.7	496.7	939.3	3,234.4	7,741.7	14,554.0	24,163.9

<sup>&</sup>lt;sup>73</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure E.31 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – National

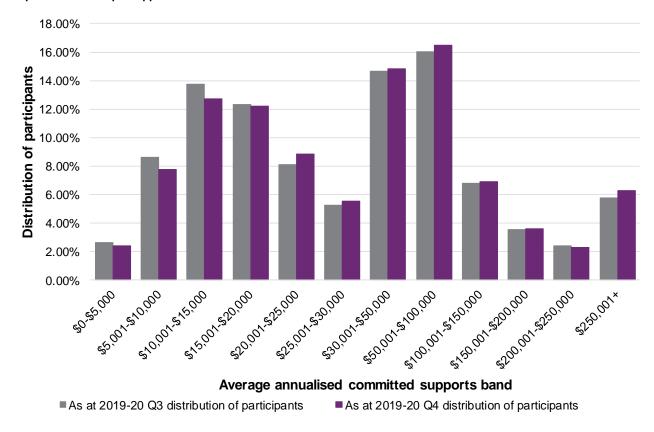
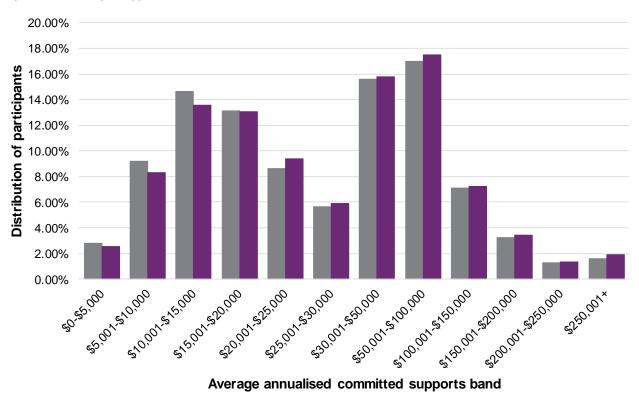


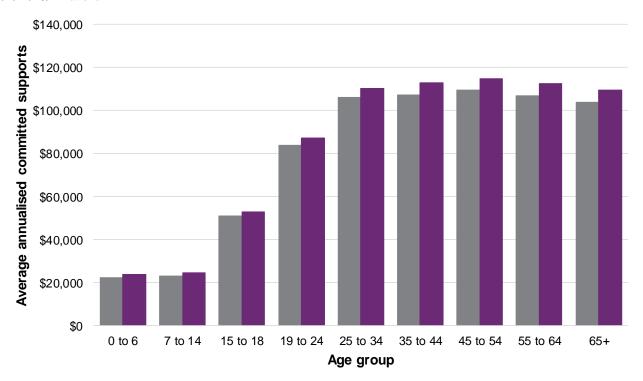
Figure E.32 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – National



■ As at 2019-20 Q4 distribution of participants

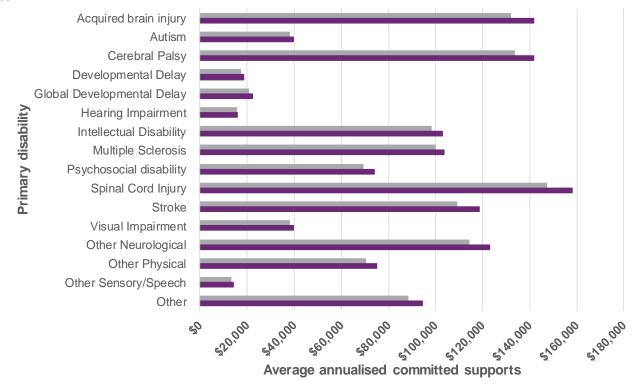
■ As at 2019-20 Q3 distribution of participants

Figure E.33 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – National



- As at 2019-20 Q3 actual average annualised committed supports
- As at 2019-20 Q4 actual average annualised committed supports

Figure E.34 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – National



- As at 2019-20 Q3 actual average annualised committed supports
- As at 2019-20 Q4 actual average annualised committed supports

Figure E.35 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – National

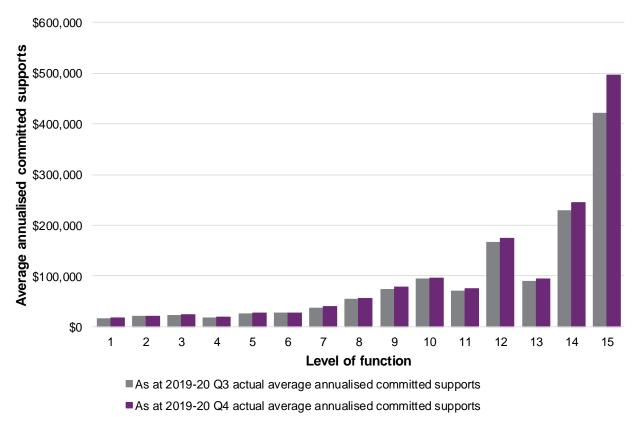
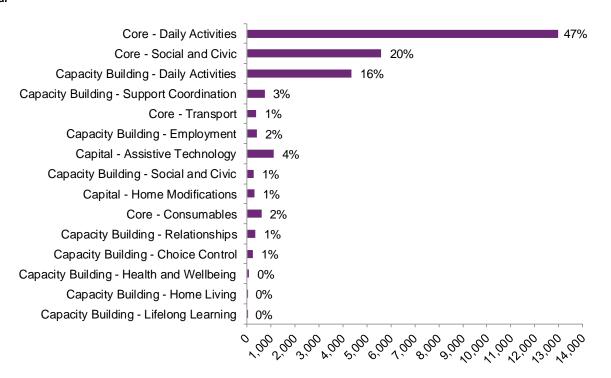


Figure E.36 Total annualised committed supports for active participants with an approved plan by support category (\$m) – National



■ Total annualised committed support (\$m)

Table E.67 Payments by financial year, compared to committed supports (\$m) - National

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	132.7	496.7	939.3	3,234.4	7,741.7	14,554.0	24,163.9
Total Paid	85.8	370.9	704.4	2,184.9	5,428.4	10,362.9	16,114.9
% utilised to date	65%	75%	75%	68%	70%	71%	67%

Figure E.37 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - National

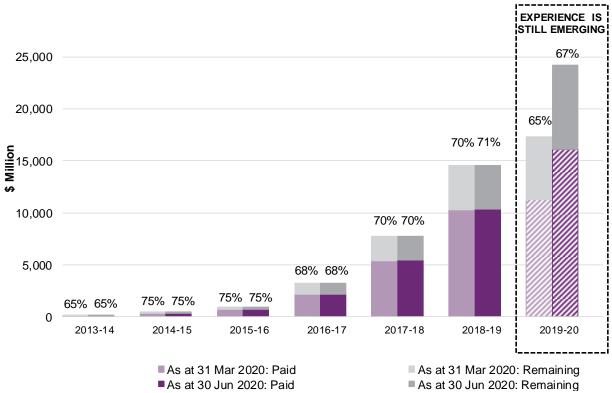
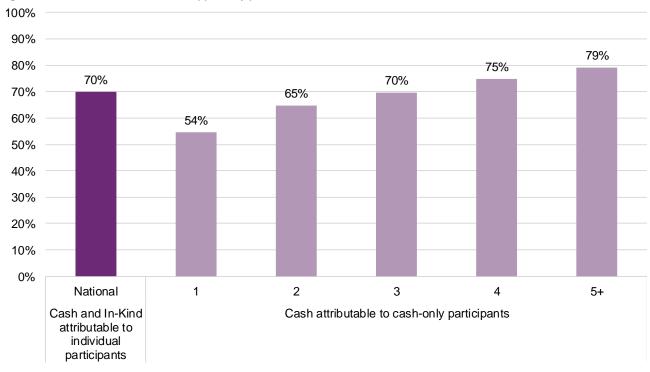
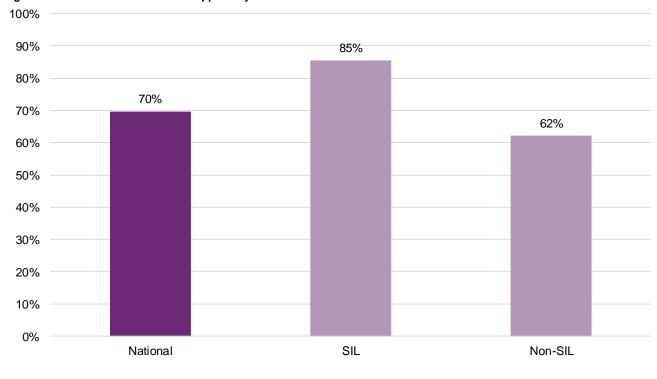


Figure E.38 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 – National 74



As at 30 June 2020

Figure E.39 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - National 75



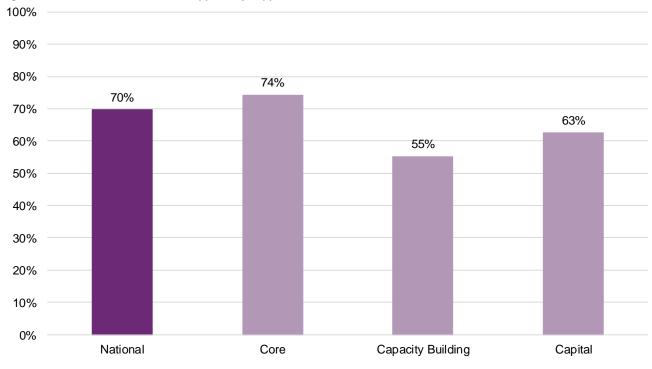
As at 30 June 2020

<sup>74</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

75 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports from 1 October 2019 to 31 March

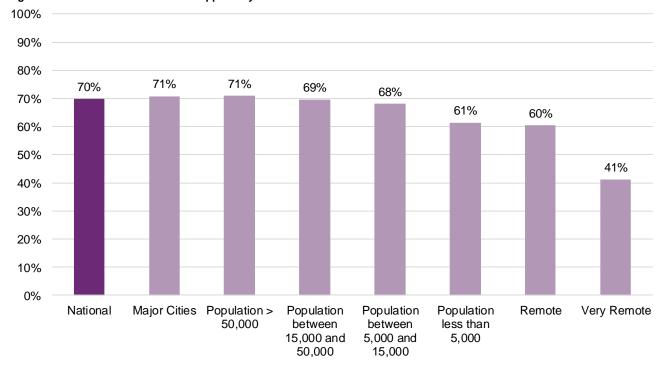
<sup>2020</sup> is shown, as experience in the most recent quarter is still emerging.

Figure E.40 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - National 76



■ As at 30 June 2020

Figure E.41 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 – National 77



■ As at 30 June 2020

<sup>&</sup>lt;sup>76</sup> Ibid.

<sup>77</sup> Ibid

# **Appendix F:**

#### **New South Wales**

### Part One: Participants and their plans

Table F.1 Active participants by quarter of entry – New South Wales  $^{78}$ 

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
New South Wales	118,632	5,993	124,625	2,514	127,139

Table F.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – New South Wales 79

	Prior Quarters	2019-20 Q4	Total
Access decisions	154,829	6,964	161,793
Active Eligible	122,071	5,341	127,412
New	55,847	4,965	60,812
State	53,207	124	53,331
Commonwealth	13,017	252	13,269
Active Participant Plans (excl ECEI)	118,632	5,993	124,625
New	53,482	5,462	58,944
State	52,419	183	52,602
Commonwealth	12,731	348	13,079
Active Participant Plans	120,931	8,507	127,139
Early Intervention (s25)	26,264	2,434	28,698
Permanent Disability (s24)	92,368	3,559	95,927
ECEI	2,299	2,514	2,514

Table F.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - New South Wales

Exits	Total
Total participant exits	4,873
Early Intervention participants	646
Permanent disability participants	4,227

The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.
 The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The

<sup>&</sup>lt;sup>79</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table F.4 Cumulative numbers of active participants by services previously received – New South Wales 80 81

		Partio	cipant coho	rt	
	State	Commonwealth	New	ECEI	Total
End of 2016-17	28,340	3,308	11,859	4,330	47,837
End of 2017-18	51,308	9,372	23,614	3,578	87,872
End of 2018-19 Q1	52,045	10,086	26,783	1,032	89,946
End of 2018-19 Q2	52,413	10,705	30,435	2,563	96,116
End of 2018-19 Q3	52,576	11,170	33,431	1,446	98,623
End of 2018-19 Q4	52,617	11,575	36,256	582	101,030
End of 2019-20 Q1	52,715	11,953	42,151	1,442	108,261
End of 2019-20 Q2	52,736	12,377	48,477	1,481	115,071
End of 2019-20 Q3	52,670	12,766	53,828	2,299	121,563
End of 2019-20 Q4	52,602	13,079	58,944	2,514	127,139

Table F.5 Cumulative numbers of active participants by entry into the Scheme – New South Wales 82 83 84 85

	Participant cohort							
	Early Intervention	Permanent Disability	ECEI	Total				
End of 2016-17	6,798	36,709	4,330	47,837				
End of 2017-18	12,414	71,880	3,578	87,872				
End of 2018-19 Q1	13,903	75,011	1,032	89,946				
End of 2018-19 Q2	15,745	77,808	2,563	96,116				
End of 2018-19 Q3	17,276	79,901	1,446	98,623				
End of 2018-19 Q4	18,543	81,905	582	101,030				
End of 2019-20 Q1	21,252	85,567	1,442	108,261				
End of 2019-20 Q2	24,083	89,507	1,481	115,071				
End of 2019-20 Q3	26,451	92,813	2,299	121,563				
End of 2019-20 Q4	28,698	95,927	2,514	127,139				

<sup>&</sup>lt;sup>80</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>81</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>82</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>83</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>84</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>85</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

Table F.6 Assessment of access by age group - New South Wales 86

	Prior Q	uarters	2019	-20 Q4	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	32,841	97%	2,235	95%	35,076	97%
7 to 14	23,946	85%	719	70%	24,665	84%
15 to 18	9,915	89%	258	76%	10,173	89%
19 to 24	8,776	90%	158	73%	8,934	90%
25 to 34	10,390	85%	325	72%	10,715	85%
35 to 44	11,004	81%	388	70%	11,392	80%
45 to 54	14,219	75%	515	67%	14,734	75%
55 to 64	17,668	69%	754	62%	18,422	69%
65+	888	54%	15	41%	903	54%
Missing	<11		<11		<11	
Total	129,648	84%	5,367	77%	135,015	83%

Table F.7 Assessment of access by disability - New South Wales 87

	Prior Q	uarters	2019	-20 Q4	Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	4,056	92%	103	85%	4,159	92%
Autism	38,499	96%	1,217	94%	39,716	96%
Cerebral Palsy	5,319	97%	59	81%	5,378	96%
Developmental Delay	7,757	96%	1,321	96%	9,078	96%
Global Developmental Delay	2,536	99%	274	99%	2,810	99%
Hearing Impairment	6,426	86%	278	86%	6,704	86%
Intellectual Disability	28,944	95%	419	84%	29,363	95%
Multiple Sclerosis	2,252	86%	52	60%	2,304	86%
Psychosocial disability	11,528	65%	782	66%	12,310	65%
Spinal Cord Injury	1,681	94%	43	93%	1,724	94%
Stroke	2,182	84%	99	82%	2,281	84%
Visual Impairment	2,905	89%	56	69%	2,961	89%
Other Neurological	6,520	75%	272	57%	6,792	74%
Other Physical	5,854	42%	348	44%	6,202	42%
Other Sensory/Speech	1,445	54%	23	19%	1,468	52%
Other	344	27%	21	28%	365	27%
Missing	1,400	90%	<11		1,400	90%
Total	129,648	84%	5,367	77%	135,015	83%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

<sup>&</sup>lt;sup>86</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

<sup>87</sup> Ibid.

Table F.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - New South Wales

	Prior Quarters		2019	-20 Q4	Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	8,282	7.0%	592	9.9%	8,874	7.1%
Not Aboriginal and Torres Strait Islander	75,943	64.0%	4,577	76.4%	80,520	64.6%
Not Stated	34,407	29.0%	824	13.7%	35,231	28.3%
Total	118,632	100%	5,993	100%	124,625	100%

Figure F.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – New South Wales 88

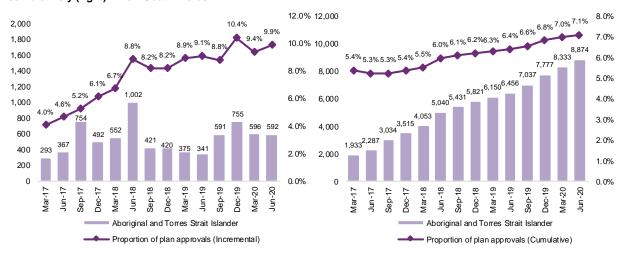
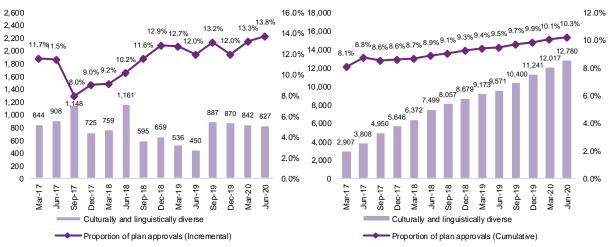


Table F.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - New South Wales

	Prior Quarters		2019	-20 Q4	Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	11,953	10.1%	827	13.8%	12,780	10.3%
Not culturally and linguistically diverse	106,424	89.7%	5,166	86.2%	111,590	89.5%
Not stated	255	0.2%	<11		255	0.2%
Total	118,632	100%	5,993	100%	124,625	100%

Figure F.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – New South Wales <sup>89</sup>



<sup>&</sup>lt;sup>88</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>89</sup> Ihid.

Table F.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – New South Wales 90 91

	Total
Age group	N
Under 45	42
45 to 54	222
55 to 64	1,087
Total YPIRAC (under 65)	1,351

Figure F.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – New South Wales 92

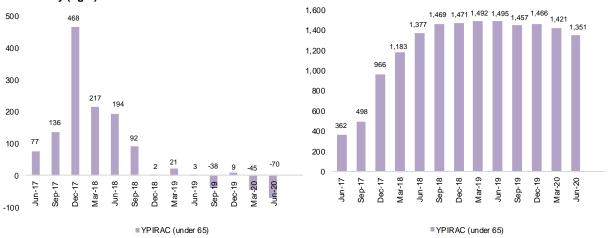


Table F.11 Participant profile per quarter by remoteness - New South Wales 93 94

	Prior Qu	arters	2019	-20 Q4	Tota	al
Participant profile	N	%	N	%	N	%
Major cities	82,600	69.6%	4,203	70.2%	86,803	69.7%
Population > 50,000	3,733	3.1%	230	3.8%	3,963	3.2%
Population between 15,000 and 50,000	16,207	13.7%	760	12.7%	16,967	13.6%
Population between 5,000 and 15,000	7,231	6.1%	353	5.9%	7,584	6.1%
Population less than 5,000	8,438	7.1%	418	7.0%	8,856	7.1%
Remote	323	0.3%	20	0.3%	343	0.3%
Very Remote	92	0.1%	<11		98	0.1%
Missing	<11		<11		11	
Total	118,632	100%	5,993	100%	124,625	100%

<sup>&</sup>lt;sup>90</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>91</sup> There are a further 634 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>92</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

<sup>&</sup>lt;sup>93</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>94</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure F.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – New South Wales <sup>95 96</sup>

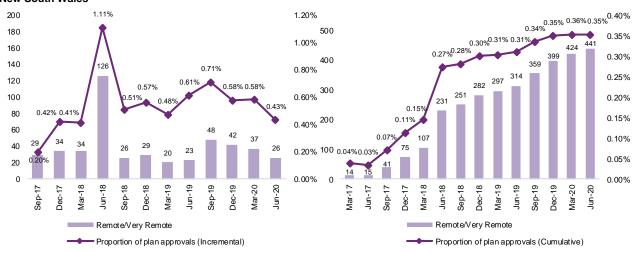


Table F.12 Participant profile per quarter by primary disability group - New South Wales 97 98 99

	Prior Qua	arters	2019-	20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	37,312	31%	1,372	23%	38,684	31%
Intellectual Disability	27,338	23%	476	8%	27,814	22%
Psychosocial disability	10,388	9%	923	15%	11,311	9%
Developmental Delay	6,656	6%	1,361	23%	8,017	6%
Hearing Impairment	6,031	5%	333	6%	6,364	5%
Other Neurological	5,394	5%	296	5%	5,690	5%
Other Physical	4,806	4%	399	7%	5,205	4%
Cerebral Palsy	5,135	4%	64	1%	5,199	4%
ABI	3,624	3%	129	2%	3,753	3%
Visual Impairment	2,672	2%	76	1%	2,748	2%
Global Developmental Delay	2,350	2%	281	5%	2,631	2%
Multiple Sclerosis	2,114	2%	73	1%	2,187	2%
Stroke	1,917	2%	126	2%	2,043	2%
Spinal Cord Injury	1,547	1%	42	1%	1,589	1%
Other Sensory/Speech	1,115	1%	21	0%	1,136	1%
Other	233	0%	21	0%	254	0%
Total	118,632	100%	5,993	100%	124,625	100%

<sup>&</sup>lt;sup>95</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.
<sup>96</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in NSW prior to the September 2017

<sup>96</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in NSW prior to the September 2017 quarter.

<sup>&</sup>lt;sup>97</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>98</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>99</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in NSW (3,680).

Figure F.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - New South Wales 100

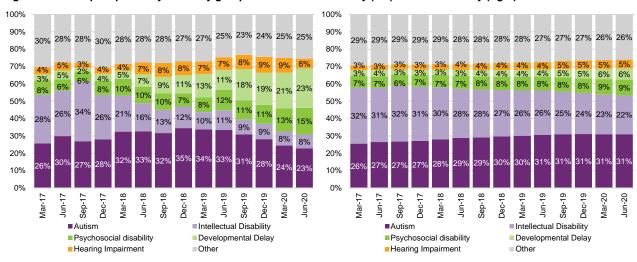


Table F.13 Participant profile per quarter by level of functions – New South Wales 101

	Prior Qu	arters	2019-	-20 Q4	Tota	ıl
Level of Function	N	%	N	%	N	%
1 (High Function)	8,579	7%	1,189	20%	9,768	8%
2 (High Function)	201	0%	<11		210	0%
3 (High Function)	6,405	5%	459	8%	6,864	6%
4 (High Function)	9,593	8%	402	7%	9,995	8%
5 (High Function)	8,963	8%	533	9%	9,496	8%
6 (Moderate Function)	22,522	19%	1,128	19%	23,650	19%
7 (Moderate Function)	8,474	7%	276	5%	8,750	7%
8 (Moderate Function)	7,361	6%	367	6%	7,728	6%
9 (Moderate Function)	623	1%	27	0%	650	1%
10 (Moderate Function)	12,307	10%	612	10%	12,919	10%
11 (Low Function)	4,907	4%	79	1%	4,986	4%
12 (Low Function)	18,192	15%	757	13%	18,949	15%
13 (Low Function)	7,714	7%	137	2%	7,851	6%
14 (Low Function)	2,670	2%	17	0%	2,687	2%
15 (Low Function)	37	0%	<11		38	0%
Missing	84		<11		84	
Total	118,632	100%	5,993	100%	124,625	100%

<sup>&</sup>lt;sup>100</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>101</sup> The distributions are calculated excluding participants with a missing level of function.

Figure F.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - New South Wales 102

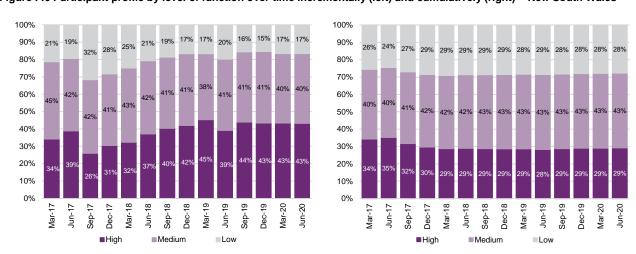
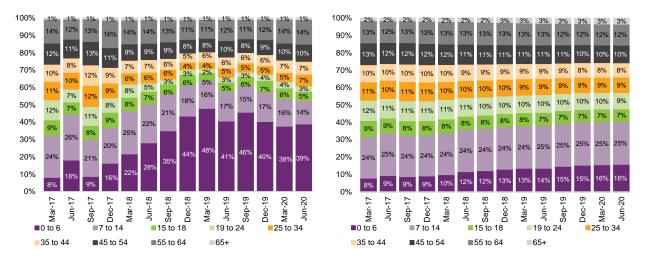


Table F.14 Participant profile per quarter by age group - New South Wales

	Prior Quarters		2019-	20 Q4	Total	
Age Group	N	%	N	%	N	%
0 to 6	17,366	15%	2,332	39%	19,698	16%
7 to 14	29,831	25%	813	14%	30,644	25%
15 to 18	8,831	7%	310	5%	9,141	7%
19 to 24	11,561	10%	196	3%	11,757	9%
25 to 34	10,642	9%	400	7%	11,042	9%
35 to 44	9,856	8%	443	7%	10,299	8%
45 to 54	12,025	10%	590	10%	12,615	10%
55 to 64	14,299	12%	861	14%	15,160	12%
65+	4,221	4%	48	1%	4,269	3%
Total	118,632	100%	5,993	100%	124,625	100%

Figure F.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - New South Wales 103



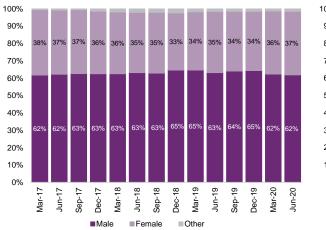
<sup>&</sup>lt;sup>102</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>103</sup> Ibid

Table F.15 Participant profile per quarter by gender – New South Wales

	Prior Quarters		2019-	20 Q4	Total	
Gender	N	%	N	%	N	%
Male	74,655	63%	3,717	62%	78,372	63%
Female	42,690	36%	2,193	37%	44,883	36%
Other	1,287	1%	83	1%	1,370	1%
Total	118,632	100%	5,993	100%	124,625	100%

Figure F.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - New South Wales 104



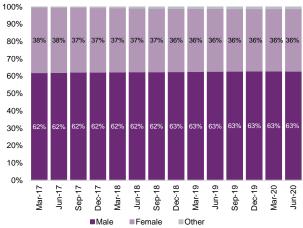


Table F.16 Prevalence rates by age group - New South Wales

	NSW
0-6	2.80%
7-14	3.84%
15-18	2.44%
19-24	1.81%
25-34	0.90%
35-44	0.95%
45-54	1.27%
55-64	1.63%
Total (aged 0-64)	1.78%

## Part Two: Participant experience and outcomes

Table F.17 Number of baseline questionnaires completed by SFOF version – New South Wales 105

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	2,804	5,666	5,705	8,866	23,041
Participant school to 14	7,583	10,904	5,020	5,911	29,418
Participant 15 to 24	5,965	6,047	1,451	2,348	15,811
Participant 25 and over	14,464	16,785	5,466	8,865	45,580
Total Participant	30,816	39,402	17,642	25,990	113,850
Family 0 to 14	9,594	16,135	10,561	14,563	50,853
Family 15 to 24	1,386	3,903	1,078	1,636	8,003
Family 25 and over	358	4,485	1,756	2,538	9,137
Total Family	11,338	24,523	13,395	18,737	67,993
Total	42,154	63,925	31,037	44,727	181,843

Table F.18 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – New South Wales

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	69%			
СС	% who say their child is able to tell them what he/she wants	69%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent		40%		
СС	% of children who have a genuine say in decisions about themselves		65%		
СС	% who are happy with the level of independence/control they have now			35%	
СС	% who choose who supports them			36%	57%
СС	% who choose what they do each day			45%	66%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			21%	27%
СС	% who want more choice and control in their life			80%	76%

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<sup>&</sup>lt;sup>105</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table F.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – New South Wales

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	60%	63%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	48%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	62%	75%		
REL	% of children who spend time with friends without an adult present		11%		
REL	% with no friends other than family or paid staff			30%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			31%	33%

Table F.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – New South Wales

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		61%		
НМ	% who are happy with their home			81%	71%
НМ	% who feel safe or very safe in their home			85%	71%
HW	% who rate their health as good, very good or excellent			68%	44%
HW	% who did not have any difficulties accessing health services			66%	62%
LL	% who currently attend or previously attended school in a mainstream class			33%	
LL	% who participate in education, training or skill development				11%
LL	Of those who participate, % who do so in mainstream settings				60%
LL	% unable to do a course or training they wanted to do in the last 12 months				36%
WK	% who have a paid job			17%	25%
WK	% who volunteer			11%	11%

Table F.21 Selected key baseline indicators for families/carers of participants - New South Wales

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	20%	23%	22%
% receiving Carer Allowance	44%	44%	30%
% working in a paid job	48%	52%	38%
Of those in a paid job, % in permanent employment	76%	76%	79%
Of those in a paid job, % working 15 hours or more	80%	86%	86%
% who say they (and their partner) are able to work as much as they want	43%	48%	54%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	89%	88%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	37%	32%	21%
% able to advocate for their child/family member	79%	69%	62%
% who have friends and family they see as often as they like	49%	47%	47%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		37%	
% who feel in control selecting services		37%	34%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			32%
% who rate their health as good, very good or excellent	76%	63%	59%

Table F.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=3,639) - participants who entered from 1 July 2018 to 30 June 2019 – New South Wales  $^{106}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	92%
DL	Has the NDIS improved your child's access to specialist services?	93%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%
REL	Has the NDIS improved how your child fits into family life?	80%
S/CP	Has the NDIS improved how your child fits into community life?	66%

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<sup>&</sup>lt;sup>106</sup> Results in Tables F.22 to F.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables F.26 to F.35.

Table F.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=5,758) - participants who entered from 1 July 2018 to 30 June 2019 – New South Wales

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	65%
LL	Has the NDIS improved your child's access to education?	45%
REL	Has the NDIS improved your child's relationships with family and friends?	53%
S/CP	Has the NDIS improved your child's social and recreational life?	45%

Table F.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=1,394) and 'Participant 25 and over' (n=4,463) - participants who entered from 1 July 2018 to 30 June 2019 – New South Wales

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	59%	72%
DL	Has the NDIS helped you with daily living activities?	56%	74%
REL	Has the NDIS helped you to meet more people?	46%	51%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	18%	28%
HW	Has your involvement with the NDIS improved your health and wellbeing?	41%	52%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	25%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	16%	15%
S/CP	Has the NDIS helped you be more involved?	51%	59%

Table F.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=9,079); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,931) - participants who entered from 1 July 2018 to 30 June 2019 – New South Wales

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	69%	51%
Has the NDIS improved the level of support for your family?	74%	65%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	76%	60%
Has the NDIS improved your ability/capacity to help your child develop and learn?	81%	
Has the NDIS improved your health and wellbeing?	50%	36%

Table F.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=2,056) - participants who entered from 1 July 2017 to 30 June 2018 – New South Wales  $^{107}$ 

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	93%	97%	+3%
DL	Has the NDIS improved your child's access to specialist services?	89%	94%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	85%	87%	+3%
REL	Has the NDIS improved how your child fits into family life?	77%	79%	+2%
S/CP	Has the NDIS improved how your child fits into community life?	63%	66%	+3%

Table F.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=8,720) - participants who entered from 1 July 2017 to 30 June 2018 – New South Wales

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	57%	65%	+8%
LL	Has the NDIS improved your child's access to education?	36%	41%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	44%	51%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	40%	45%	+5%

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<sup>&</sup>lt;sup>107</sup> Results in Tables F.26 to F.29 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table F.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=4,076) and 'Participant 25 and over' (n=9,516) - participants who entered from 1 July 2017 to 30 June 2018 – New South Wales

			15 to 24			25 and over	
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
СС	Has the NDIS helped you have more choices and more control over your life?	60%	66%	+6%	67%	75%	+8%
DL	Has the NDIS helped you with daily living activities?	57%	65%	+8%	70%	79%	+10%
REL	Has the NDIS helped you to meet more people?	49%	53%	+4%	52%	59%	+7%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	18%	-2%	29%	31%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	39%	44%	+4%	48%	55%	+6%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	35%	36%	1%	29%	30%	0%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	17%	-2%	20%	18%	-2%
S/CP	Has the NDIS helped you be more involved?	54%	59%	+6%	57%	65%	+8%

Table F.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=7,995); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=2,320) - participants who entered from 1 July 2017 to 30 June 2018 – New South Wales

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	57%	61%	+4%	45%	54%	+9%
Has the NDIS improved the level of support for your family?	62%	68%	+7%	59%	69%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	65%	71%	+7%	56%	66%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	71%	76%	+5%			
Has the NDIS improved your health and wellbeing?	39%	41%	+2%	31%	35%	+3%

Table F.30 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=552) - participants who entered from 1 July 2016 to 30 June 2017 – New South Wales 108

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	91%	94%	93%	+2%
DL	Has the NDIS improved your child's access to specialist services?	88%	89%	93%	+6%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	83%	83%	86%	+3%
REL	Has the NDIS improved how your child fits into family life?	69%	76%	77%	+8%
S/CP	Has the NDIS improved how your child fits into community life?	58%	62%	64%	+5%

Table F.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=4,830) - participants who entered from 1 July 2016 to 30 June 2017 – New South Wales

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	53%	62%	65%	+12%
LL	Has the NDIS improved your child's access to education?	35%	37%	39%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	43%	48%	51%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	40%	44%	46%	+6%

Table F.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=3,584) - participants who entered from 1 July 2016 to 30 June 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	59%	64%	67%	+8%
Has the NDIS helped you with daily living activities?	57%	65%	70%	+12%
Has the NDIS helped you to meet more people?	52%	55%	57%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	23%	20%	19%	-4%
Has your involvement with the NDIS improved your health and wellbeing?	40%	45%	46%	+6%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	38%	38%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	19%	18%	17%	-3%
Has the NDIS helped you be more involved?	54%	58%	61%	+7%

<sup>&</sup>lt;sup>108</sup> Results in Tables F.30 to F.35 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

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Table F.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=6,709) - participants who entered from 1 July 2016 to 30 June 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	67%	74%	77%	+11%
Has the NDIS helped you with daily living activities?	70%	78%	82%	+12%
Has the NDIS helped you to meet more people?	52%	60%	64%	+12%
Has your involvement with the NDIS helped you to choose a home that's right for you?	30%	34%	34%	+4%
Has your involvement with the NDIS improved your health and wellbeing?	50%	56%	59%	+9%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	34%	32%	1%
Has your involvement with the NDIS helped you find a job that's right for you?	23%	21%	21%	-2%
Has the NDIS helped you be more involved?	59%	67%	71%	+11%

Table F.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=3,567) - participants who entered from 1 July 2016 to 30 June 2017 – New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	50%	54%	57%	+7%
Has the NDIS improved the level of support for your family?	54%	62%	65%	+11%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	59%	65%	68%	+9%
Has the NDIS improved your ability/capacity to help your child develop and learn?	64%	71%	73%	+9%
Has the NDIS improved your health and wellbeing?	34%	36%	37%	+3%

Table F.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=611) - participants who entered from 1 July 2016 to 30 June 2017 - New South Wales

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	42%	45%	52%	+10%
Has the NDIS improved the level of support for your family?	54%	61%	67%	+13%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	55%	61%	65%	+10%
Has the NDIS improved your health and wellbeing?	30%	31%	32%	+2%

Table F.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=13,398), 'participants in community and social activities' (n=13,484) and 'participants who choose who supports them' (n=13,730) at entry, first and second plan review - participants who entered from 1 July 2017 to 30 June 2018 - New South Wales 109

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	14%	17%	21%	
Aged 25+	27%	26%	25%	24%
Aged 15+ (Average)	24%	24%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	33%	40%	46%	
Aged 25+	36%	42%	46%	47%
Aged 15+ (Average)	35%	42%	46%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	33%	33%	35%	
Aged 25+	52%	53%	53%	45%
Aged 15+ (Average)	48%	48%	48%	

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<sup>109</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table F.37 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=10,169), 'participants in community and social activities' (n=10,430) and 'participants who choose who supports them' (n=10,804) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 - New South Wales 110

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	13%	17%	21%	25%	
Aged 25+	28%	28%	23%	25%	24%
Aged 15+ (Average)	24%	25%	23%	25%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	37%	44%	47%	
Aged 25+	35%	40%	47%	51%	47%
Aged 15+ (Average)	34%	40%	46%	50%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	32%	32%	31%	34%	
Aged 25+	49%	51%	48%	49%	45%
Aged 15+ (Average)	45%	46%	44%	45%	

Table F.38 Number of active plans by goal type and primary disability - New South Wales 111

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	947	2,811	1,875	556	908	2,780	1,362	825	3,753
Autism	5,328	33,217	9,656	10,192	14,761	19,683	2,137	4,923	38,684
Cerebral Palsy	1,127	4,344	2,676	897	1,169	3,178	1,103	774	5,199
Developmental Delay	423	7,449	1,210	2,467	1,987	1,314	13	6	8,017
Down Syndrome Global	731	2,999	1,520	736	988	2,601	755	882	3,680
Developmental Delay	149	2,449	456	878	659	450	4	2	2,631
Hearing Impairment	1,146	5,237	1,128	1,394	871	2,036	509	1,026	6,364
Intellectual Disability	5,277	18,606	8,891	5,286	7,649	16,501	5,406	7,380	24,134
Multiple Sclerosis	495	1,845	1,475	137	294	1,304	693	292	2,187
Psychosocial disability	2,367	8,130	6,043	2,045	2,750	8,431	3,785	3,196	11,311
Spinal Cord Injury	444	1,373	960	142	195	1,016	488	336	1,589
Stroke	502	1,682	1,090	183	308	1,405	717	262	2,043
Visual Impairment	680	2,393	846	602	336	1,674	562	597	2,748
Other Neurological	1,254	4,470	3,072	623	1,084	3,903	1,937	652	5,690
Other Physical	1,142	4,421	2,694	487	539	2,714	1,319	789	5,205
Other Sensory/Speech	130	948	221	349	362	348	17	41	1,136
Other	47	225	127	38	41	157	62	30	254
Total	22,189	102,599	43,940	27,012	34,901	69,495	20,869	22,013	124,625

<sup>110</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

111 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

Table F.39 Number of goals in active plans by goal type and primary disability – New South Wales 112

	Number of goals in active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	1,148	5,344	2,341	673	1,051	3,471	1,499	894	16,421
Autism	6,602	95,348	12,592	15,183	18,278	24,661	2,326	5,464	180,454
Cerebral Palsy	1,444	10,746	3,568	1,222	1,347	4,116	1,215	843	24,501
Developmental Delay	470	31,478	1,554	4,041	2,375	1,578	13	6	41,515
Down Syndrome Global	928	7,143	1,870	1,026	1,183	3,501	820	958	17,429
Developmental Delay	176	10,444	597	1,562	807	528	4	2	14,120
Hearing Impairment	1,444	11,291	1,394	1,883	1,003	2,458	553	1,120	21,146
Intellectual Disability	6,507	38,313	11,182	6,981	9,197	21,255	5,939	8,011	107,385
Multiple Sclerosis	596	3,681	1,991	157	321	1,512	803	318	9,379
Psychosocial disability	2,836	13,816	7,586	2,351	3,072	10,242	4,129	3,426	47,458
Spinal Cord Injury	600	2,892	1,271	162	215	1,292	565	371	7,368
Stroke	644	3,645	1,381	205	348	1,689	803	285	9,000
Visual Impairment	889	5,435	1,031	747	374	2,098	631	673	11,878
Other Neurological	1,539	9,401	4,005	797	1,254	4,683	2,147	717	24,543
Other Physical	1,447	9,546	3,613	624	594	3,291	1,547	861	21,523
Other Sensory/Speech	153	2,550	276	515	439	419	22	45	4,419
Other	58	523	171	47	47	195	67	33	1,141
Total	27,481	261,596	56,423	38,176	41,905	86,989	23,083	24,027	559,680

			Nu	mber of activ	ve plans by goal t	уре			
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	972	18,229	3,007	6,395	4,931	3,181	16	2	19,698
7 to 14	3,719	26,909	7,767	7,886	12,087	14,460	533	177	30,644
15 to 18	1,877	7,545	2,950	2,339	3,315	6,153	702	2,255	9,141
19 to 24	2,912	9,031	4,026	2,950	2,941	7,848	2,370	6,082	11,757
25 to 34	2,768	8,597	4,777	2,160	2,826	7,763	3,131	4,160	11,042
35 to 44	2,492	7,866	5,091	1,683	2,427	7,299	3,107	3,464	10,299
45 to 54	2,966	9,600	6,419	1,753	2,857	8,964	4,136	3,230	12,615
55 to 64	3,519	11,664	7,684	1,551	2,789	10,794	5,221	2,304	15,160
65+	964	3,158	2,219	295	728	3,033	1,653	339	4,269
Total	22,189	102,599	43,940	27,012	34,901	69,495	20,869	22,013	124,625

<sup>&</sup>lt;sup>112</sup> Participants have set over two million goals in total across Australia since July 2016. The 559,680 goals in these results relate to those in the current plans of active participants who reside in New South Wales at the reporting date.

<sup>113</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

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Table F.41 Number of goals in active plans by goal type and age group – New South Wales 114

	Number of goals in active plans by goal type							Total	
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	1,135	79,863	3,975	11,383	5,997	3,869	16	3	106,241
7 to 14	4,647	73,151	10,405	11,352	15,119	18,070	572	189	133,505
15 to 18	2,388	15,676	3,786	3,037	3,994	7,701	773	2,475	39,830
19 to 24	3,612	16,993	4,875	3,679	3,410	9,735	2,587	6,699	51,590
25 to 34	3,502	16,129	5,934	2,604	3,327	9,983	3,430	4,542	49,451
35 to 44	3,074	14,525	6,541	1,997	2,821	9,261	3,431	3,799	45,449
45 to 54	3,636	17,651	8,299	2,022	3,286	11,316	4,617	3,483	54,310
55 to 64	4,342	21,866	9,823	1,763	3,151	13,328	5,829	2,480	62,582
65+	1,145	5,742	2,785	339	800	3,726	1,828	357	16,722
Total	27,481	261,596	56,423	38,176	41,905	86,989	23,083	24,027	559,680

Participants have set over two million goals in total across Australia since July 2016. The 559,680 goals in these results relate to those in the current plans of active participants who reside in New South Wales at the reporting date.

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Table F.42 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – New South Wales

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 1,041	n = 182
Are you happy with how coming into the NDIS has gone?	84%	93%
Was the person from the NDIS respectful?	97%	100%
Do you understand what will happen next with your plan?	75%	73%
% of participants rating their overall experience as Very Good or Good.	77%	86%
Pre-planning	n = 1,670	n = 692
Did the person from the NDIS understand how your disability affects your life?	89%	88%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	87%	88%
Are you clear on what happens next with your plan?	82%	84%
Do you know where to go for more help with your plan?	84%	88%
% of participants rating their overall experience as Very Good or Good.	81%	84%
Planning	n = 2,335	n = 768
Did the person from the NDIS understand how your disability affects your life?	88%	87%
Did you understand why you needed to give the information you did?	97%	96%
Were decisions about your plan clearly explained?	84%	87%
Are you clear on what happens next with your plan?	83%	85%
Do you know where to go for more help with your plan?	86%	89%
% of participants rating their overall experience as Very Good or Good.	80%	83%
Plan review	n = 1,806	n = 190
Did the person from the NDIS understand how your disability affects your life?	83%	87%
Did you feel prepared for your plan review?	85%	86%
Is your NDIS plan helping you to make progress towards your goals?	85%	92%
% of participants rating their overall experience as Very Good or Good.	74%	85%

Figure F.9 Trend of satisfaction across the pathway (% Very Good/Good) – New South Wales 115

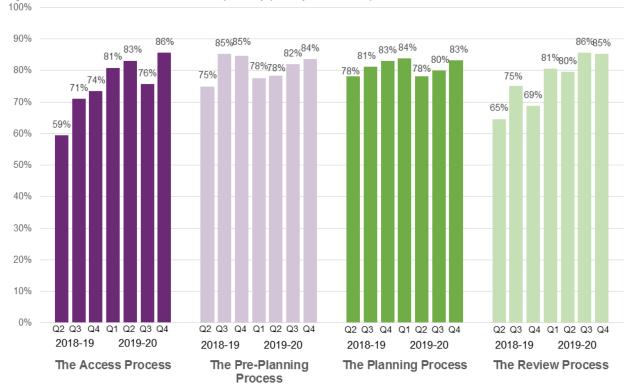
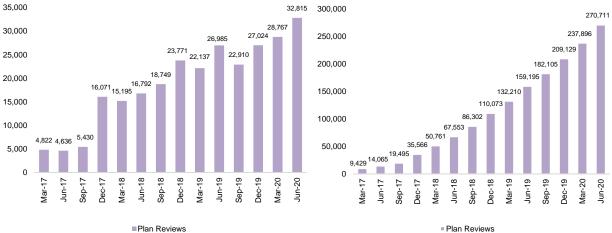


Table F.43 Plan reviews conducted per quarter – excluding plans less than 30 days – New South Wales 116

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	237,896	32,815	270,711
Early intervention plans	37,301	6,599	43,900
Permanent disability plans	200,595	26,216	226,811

Figure F.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - New South Wales



<sup>&</sup>lt;sup>115</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>116</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table F.44 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

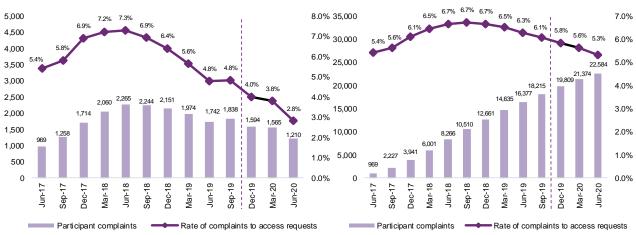
Table F.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table F.46.

Table F.46 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table F.45. The list of complaint types is different to that which appears in Table F.45, as it is based on the options available on the 'My Customer Requests' tile.

Table F.44 Complaints by quarter - New South Wales 117 118 119

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	5	0	5	3
Complaint about LAC Partner	65	33	98	92
Complaints about service providers	1,350	105	1,455	1,214
Complaints about the Agency	19,828	847	20,675	12,055
Critical/ Reportable Incident	167	224	391	338
Unclassified	1,515	1	1,516	1,327
Total	22,930	1,210	24,140	13,593
Total complaints made since 1 April 2017	21,374	1,210	22,584	
Complaints since 1 April 2017 as % of all access requests	5.6%	2.8%	5.3%	

Figure F.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – New South Wales 120



<sup>&</sup>lt;sup>117</sup> Note that 64% of all complainants made only one complaint, 20% made two complaints and 17% made three or more complaints.

<sup>&</sup>lt;sup>118</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>119</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>&</sup>lt;sup>120</sup> Ibid.

Table F.45 Complaints by type ('My Feedback' tile) - New South Wales

Complaints made by or on behalf of	Transitio	on Total
Participants		
Complaints about service providers		
Supports being provided	243	(19%)
Service Delivery	217	(17%)
Staff conduct	204	(16%)
Provider process	128	(10%)
Provider costs.	134	(11%)
Other	339	(27%)
Total	1,265	
Complaints about the Agency		
Timeliness	5,966	(33%)
Individual needs	2,401	(13%)
Reasonable and necessary supports	2,278	(13%)
Information unclear	732	(4%)
The way the NDIA carried out its decision making	1,201	(7%)
Other	5,301	(30%)
Total	17,879	
Unclassified	1,515	
Participants total	20,659	

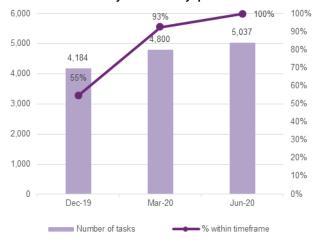
Table F.46 Complaints by type ('My Customer Requests' tile) – New South Wales

Table F.46 Complaints by type ('My Custome Complaints by source, subject and type	Prior C	uarters		-20 Q4	Transition Total	
	(Transit	ion only)				
Complaint about ECEI Partner						
ECEI Plan	2	(40%)	0		2	(40%)
ECEI Process	2	(40%)	0		2	(40%)
ECEI Staff	1	(20%)	0		1	(20%)
ECEI Timeliness	0	(0%)	0		0	(0%)
Other	0	(0%)	0		0	(0%)
Total	5	(070)	0		5	(070)
Total						
Complaint about LAC Partner						
LAC Engagement	0	(0%)	0	(0%)	0	(0%)
LAC Fraud and Compliance	1	(2%)	0	(0%)	1	(1%)
LAC Plan	10	(15%)	8	(24%)	18	(18%)
LAC Process	6	(9%)	3	(9%)	9	(9%)
LAC Resources	0	(0%)	0	(0%)	0	(0%)
LAC Staff	42	(65%)	18	(55%)	60	(61%)
LAC Timeliness	6	(9%)	4	(12%)	10	(10%)
Other						
Total	0 65	(0%)	0	(0%)	0	(0%)
iotai	65		33		98	
Complaints about service providers						
Provider Finance	13	(11%)	6	(9%)	19	(10%)
Provider Fraud and Compliance	16	(13%)	10	(14%)	26	(14%)
Provider Service	70	(58%)	42	(60%)	112	(59%)
Provider Staff	21	(18%)	12	(17%)	33	(17%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	120	(070)	70	(070)	190	(070)
Complaints about the Agency						
NDIA Access	116	(6%)	48	(6%)	164	(6%)
NDIA Engagement	1	(0%)	1	(0%)	2	(0%)
NDIA Finance	269	(13%)	106	(14%)	375	(13%)
NDIA Fraud and Compliance	15	(1%)	7	(1%)	22	(1%)
NDIA Plan	572	(28%)	275	(36%)	847	(30%)
NDIA Process	207	(10%)	76	(10%)	283	(10%)
NDIA Resources	21	(1%)	4	(1%)	25	(1%)
NDIA Staff	135	(7%)	64	(8%)	199	(7%)
NDIA Timeliness	694	(34%)	183	(24%)	877	(31%)
Quality & Safeguards Commission	1	(0%)	1	(0%)	2	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	2,031	(5,5)	765	(575)	2,796	(2,3)
Critical/ Reportable Incident						
Allegations against Informal Supports	51	(31%)	72	(32%)	123	(31%)
Allegations against NDIA Staff/Partners	0	(0%)	1	(0%)	1	(0%)
Allegations against a provider	44	(26%)	54	(24%)	98	(25%)
Participant threat	40	(24%)	32	(14%)	72	(18%)
Provider reporting	32	(19%)	65	(29%)	97	(25%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	167		224		391	
Unclassified	0		1		1	
Participants total	2 200		1 002		2 /101	
Participants total	2,388		1,093		3,481	

Figure F.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - New South Wales<sup>121</sup>



Figure F.13 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter - New South Wales<sup>122</sup>



<sup>121</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

122 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table F.47 Summary of Open Participant Requested Reviews (PRRs) (s48) - New South Wales 123

	As at 30 June 2020
Open PRRs	654
Number of PRRs open less than 21 days	653
Number of PRRs open more than 21 days	1
New PRRs in the quarter	5,448
Number of PRRs closed in the quarter	5,037
Proportion closed within 21 days	100%
Average days PRRs took to close in the quarter	7

Figure F.14 RoRDs received and closed by quarter and open at the end of each quarter - New South Wales

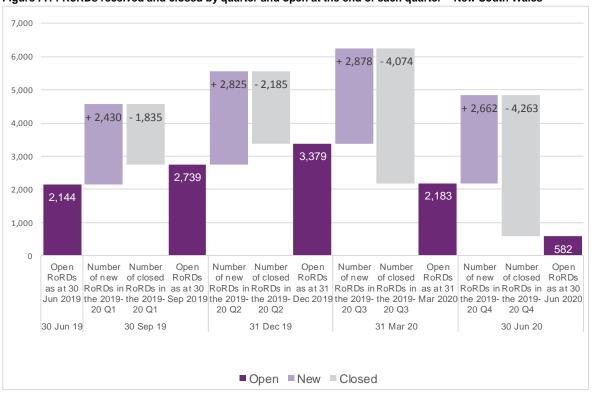


Table F.48 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - New South Wales 124 125

	Access	Planning
Open RoRDs	48	534
Number of RoRDs open less than 90 days	48	531
Number of RoRDs open more than 90 days	0	3
New RoRDs in the quarter	513	2,149
Number of RoRDs closed in the quarter	572	3,691
Proportion closed within 90 days Average days RoRDs took to close in the	99%	79%
quarter	14	55

<sup>123</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

124 Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The

data does not yet fully report the number of new requests received by the NDIA.

125 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure F.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - New South Wales 126

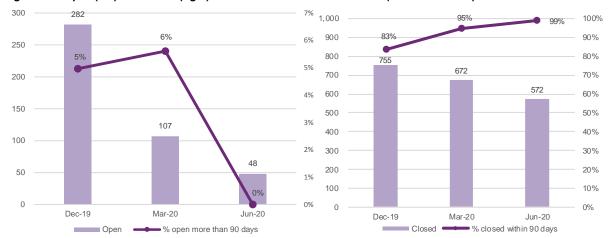


Figure F.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - New South Wales

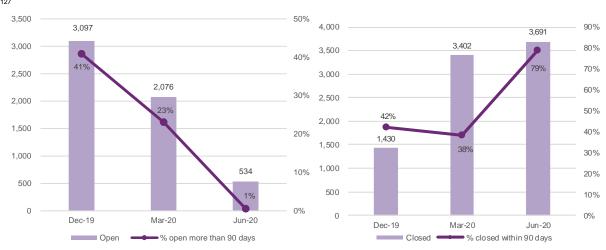


Table F.49 AAT Cases by category - New South Wales 128 129

	Prior Quarters 2019-20 Q4		Total			
Category	N	%	N	%	N	%
Access	526	38%	34	32%	560	37%
Plan	625	45%	72	67%	697	46%
Plan Review	161	12%	<11		162	11%
Other	88	6%	<11		88	6%
Total	1,400	100%	107	100%	1,507	100%
% of all access decisions	0.38%		0.27%		0.37%	

<sup>128</sup> Some AAT cases have been reclassified to a different category, causing retrospective movements in the results compared with those reported last quarter.

129 % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of

<sup>126</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>127</sup> Ibid.

access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure F.17 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - New South Wales 130

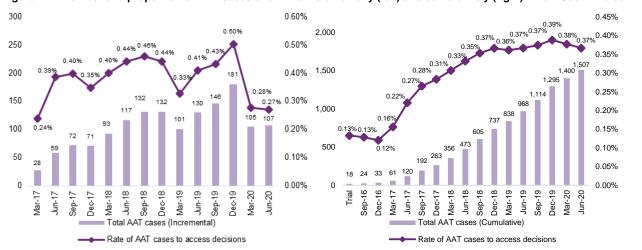


Table F.50 AAT cases by open/closed and decision - New South Wales

	N
AAT Cases	1,507
Open AAT Cases	302
Closed AAT Cases	1,205
Resolved before hearing	1,171
Gone to hearing and received a substantive decision	34*

\*Of the 34 cases which went to hearing and received a substantive decision: 16 affirmed the Agency's decision, 5 varied the Agency's decision and 13 set aside the Agency's decision.

<sup>&</sup>lt;sup>130</sup> There are insufficient numbers to show the incremental count of AAT cases in NSW prior to the March 2017 quarter. **June 2020** | NDIS Quarterly Report to disability ministers

Figure F.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – New South Wales <sup>131 132</sup>

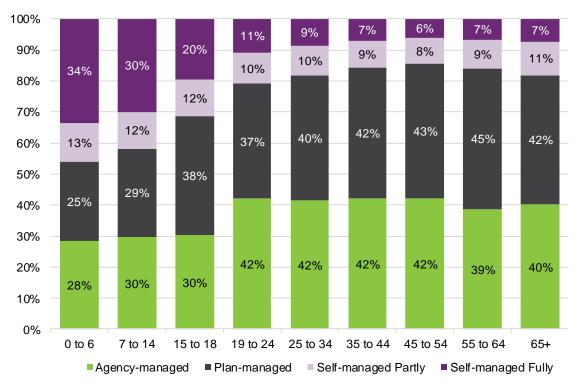
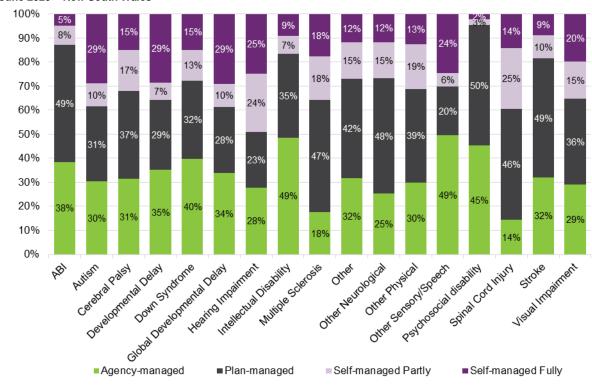


Figure F.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – New South Wales 133 134



<sup>&</sup>lt;sup>131</sup> For the total number of active participants in each age group, see Table F.14.

<sup>&</sup>lt;sup>132</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>&</sup>lt;sup>133</sup> For the total number of active participants in each primary disability group, see Table F.12.

<sup>&</sup>lt;sup>134</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Table F.51 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – New South Wales 135

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	18%	19%	18%
Self-managed partly	11%	11%	11%
Plan-managed	34%	39%	36%
Agency-managed	37%	31%	36%
Total	100%	100%	100%

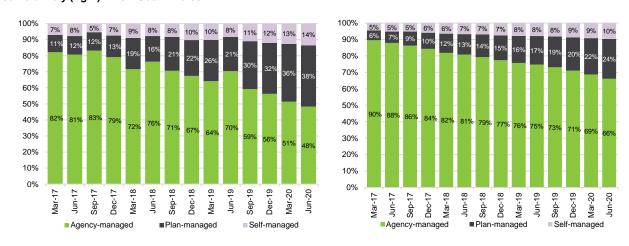
Figure F.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – New South Wales 136



Table F.52 Distribution of plan budgets by method of financial plan management and quarter of plan approval – New South Wales

	Prior Quarters	2019-20 Q4	Total
Self-managed	9%	14%	10%
Plan-managed	22%	38%	24%
Agency-managed	69%	48%	66%
Total	100%	100%	100%

Figure F.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – New South Wales



<sup>136</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

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<sup>135</sup> Ibid.

Table F.53 Distribution of active participants by support coordination and quarter of plan approval – New South Wales

	Prior Quarters	2019-20 Q4	Total
Support coordination	35%	41%	37%

Table F.54 Duration to plan activation by quarter of initial plan approval for active participants – New South Wales 137

	Prior Quarters (Transition Only)		2019-	20 Q2
Plan activation	N	%	N	%
Less than 30 days	66,423	69%	4,335	60%
30 to 59 days	11,701	12%	1,035	14%
60 to 89 days	5,242	5%	522	7%
Activated within 90 days	83,366	87%	5,892	82%
90 to 119 days	2,954	3%	283	4%
120 days and over	8,143	8%	380	5%
Activated after 90 days	11,097	12%	663	9%
No payments	1,908	2%	620	9%
Total plans approved	96,371	100%	7,175	100%

<sup>&</sup>lt;sup>137</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table F.55 Proportion of participants who have activated within 12 months - New South Wales

	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	6,035	6,353	95%
Not Aboriginal and Torres Strait Islander	59,072	60,688	97%
Not Stated	30,664	31,491	97%
Total	95,771	98,532	97%
by Culturally and Linguistically Diverse status			
CALD	9,172	9,388	98%
Not CALD	86,355	88,891	97%
Not Stated	244	253	96%
Total	95,771	98,532	97%
by Remoteness			
Major Cities	66,991	68,776	97%
Regional	28,499	29,459	97%
Remote	273	289	94%
Missing	<11	<11	
Total	95,771	98,532	97%
by Primary Disability type			
Autism	30,798	31,567	98%
Intellectual Disability (including Down Syndrome)	24,909	25,589	97%
Psychosocial Disability	7,805	8,041	97%
Developmental Delay (including Global Developmental Delay)	4,025	4,208	96%
Other	28,234	29,127	97%
Total	95,771	98,532	97%

Table F.56 Distribution of plans by utilisation – New South Wales 138 139

Plan utilisation	%
0 to 50%	31%
50% to 75%	23%
> 75%	47%
Total	100%

<sup>138</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

139 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

Table F.57 Proportion of active participants with approved plans accessing mainstream supports - New South Wales 140

	Prior Quarters	2019-20 Q4	Total
Daily Activities	10%	10%	10%
Health & Wellbeing	54%	55%	54%
Lifelong Learning	13%	14%	13%
Other	10%	10%	10%
Non-categorised	30%	28%	29%
Any mainstream service	95%	94%	95%

### Part Three: Providers and the growing market

Table F.58 Key markets indicators by quarter – New South Wales 141 142

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.45	1.42
b) Number of providers delivering new types of supports	667	732
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	91%	91%
Therapeutic Supports (%)	89%	90%
Participation in community, social and civic activities (%)	84%	85%
Early Intervention supports for early childhood (%)	88%	87%
Daily Personal Activities (%)	87%	86%

Table F.59 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - New South Wales 143

Activity	Number of providers
Active for the first time in 2019-20 Q4	173
Active in 2019-20 Q4 and also in previous quarters	3,689
Active in 2019-20 Q4	3,862
Inactive in 2019-20 Q4	3,420
Active ever	7,282

<sup>&</sup>lt;sup>140</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>141</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

142 Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>143</sup> Active providers refer to those who have received payment for support Agency-managed participants.

able F.60 Cumulative number of providers that have been ever Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	237	18	255	8%
Assistance Animals	92	8	100	9%
Assistance with daily life tasks in a group or shared living arrangement	695	50	745	7%
Assistance with travel/transport arrangements	720	31	751	4%
Daily Personal Activities	1,225	84	1,309	7%
Group and Centre Based Activities	848	41	889	5%
High Intensity Daily Personal Activities	919	31	950	3%
Household tasks	1,794	67	1,861	4%
Interpreting and translation	165	15	180	9%
Participation in community, social and civic activities	1,361	76	1,437	6%
Assistive Technology				
Assistive equipment for recreation	232	24	256	10%
Assistive products for household tasks	248	20	268	8%
Assistance products for personal care and safety	1,255	72	1,327	6%
Communication and information equipment	357	135	492	38%
Customised Prosthetics	575	31	606	5%
Hearing Equipment	197	16	213	8%
Hearing Services	46	2	48	4%
Personal Mobility Equipment	701	49	750	7%
Specialised Hearing Services	71	2	73	3%
Vision Equipment	194	22	216	11%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	1,139	75	1,214	7%
Behaviour Support	584	27	611	5%
Community nursing care for high needs	375	29	404	8%
Development of daily living and life skills	934	42	976	4%
Early Intervention supports for early childhood	1,200	43	1,243	4%
Exercise Physiology and Physical Wellbeing activities	763	30	793	4%
Innovative Community Participation	345	17	362	5%
Specialised Driving Training	209	9	218	4%
Therapeutic Supports	3,833	92	3,925	2%
Capital services				
Home modification design and construction	413	42	455	10%
Specialist Disability Accommodation	119	12	131	10%
Vehicle Modifications	173	16	189	9%
Choice and control support services				
Management of funding for supports in participants plan	668	36	704	5%
Support Coordination	301	26	327	9%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	351	17	368	5%
Specialised Supported Employment	258	5	263	2%
Total approved active providers	7,109	173	7,282	2%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table F.61 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – New South Wales

New South Wales			Ac	tive		
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	48	207	255	19%	81%	100%
Assistance Animals	14	86	100	14%	86%	100%
Assistance with daily life tasks in a group or shared	102	643	745	14%	86%	100%
living arrangement						
Assistance with travel/transport arrangements	169	582	751	23%	77%	100%
Daily Personal Activities	180	1,129	1,309	14%	86%	100%
Group and Centre Based Activities	95	794	889	11%	89%	100%
High Intensity Daily Personal Activities	121	829	950	13%	87%	100%
Household tasks	623	1,238	1,861	33%	67%	100%
Interpreting and translation	46	134	180	26%	74%	100%
Participation in community, social and civic activities	213	1,224	1,437	15%	85%	100%
Assistive Technology						
Assistive equipment for recreation	39	217	256	15%	85%	100%
Assistive products for household tasks	48	220	268	18%	82%	100%
Assistance products for personal care and safety	228	1,099	1,327	17%	83%	100%
Communication and information equipment	114	378	492	23%	77%	100%
Customised Prosthetics	134	472	606	22%	78%	100%
Hearing Equipment	30	183	213	14%	86%	100%
Hearing Services	7	41	48	15%	85%	100%
Personal Mobility Equipment	126	624	750	17%	83%	100%
Specialised Hearing Services	10	63	73	14%	86%	100%
Vision Equipment	37	179	216	17%	83%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	209	1,005	1,214	17%	83%	100%
Behaviour Support	149	462	611	24%	76%	100%
Community nursing care for high needs	66	338	404	16%	84%	100%
Development of daily living and life skills	142	834	976	15%	85%	100%
Early Intervention supports for early childhood	456	787	1,243	37%	63%	100%
Exercise Physiology and Physical Wellbeing activities	219	574	793	28%	72%	100%
Innovative Community Participation	104	258	362	29%	71%	100%
Specialised Driving Training	64	154	218	29%	71%	100%
Therapeutic Supports	1,790	2,135	3,925	46%	54%	100%
Capital services		•				
Home modification design and construction	87	368	455	19%	81%	100%
Specialist Disability Accommodation	4	127	131	3%	97%	100%
Vehicle Modifications	32	157	189	17%	83%	100%
Choice and control support services		-				
Management of funding for supports in participants plan	134	570	704	19%	81%	100%
Support Coordination	48	279	327	15%	85%	100%
Employment and Education support services			J	10,0	3070	. 00 /0
Assistance to access and/or maintain employment						
and/or education	49	319	368	13%	87%	100%
Specialised Supported Employment	25	238	263	10%	90%	100%
Total	2,851	4,431	7,282	39%	61%	100%

Table F.62 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – New South Wales

	Active in previous	Active for		% active for
Registration Group	quarters and in 2019-20 Q4	the first time in 2019-20 Q4	Total	the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	50	18	68	26%
Assistance Animals	50	8	58	14%
Assistance with daily life tasks in a group or shared living	454	50	504	10%
arrangement	454	30	304	1076
Assistance with travel/transport arrangements	215	31	246	13%
Daily Personal Activities	804	84	888	9%
Group and Centre Based Activities	519	41	560	7%
High Intensity Daily Personal Activities	503	31	534	6%
Household tasks	958	67	1,025	7%
Interpreting and translation	60	15	75	20%
Participation in community, social and civic activities	904	76	980	8%
Assistive Technology				
Assistive equipment for recreation	52	24	76	32%
Assistive products for household tasks	44	20	64	31%
Assistance products for personal care and safety	684	72	756	10%
Communication and information equipment	207	135	342	39%
Customised Prosthetics	235	31	266	12%
Hearing Equipment	62	16	78	21%
Hearing Services	6	2	8	25%
Personal Mobility Equipment	352	49	401	12%
Specialised Hearing Services	6	2	8	25%
Vision Equipment	73	22	95	23%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	743	75	818	9%
Behaviour Support	286	27	313	9%
Community nursing care for high needs	152	29	181	16%
Development of daily living and life skills	469	42	511	8%
Early Intervention supports for early childhood	457	43	500	9%
Exercise Physiology and Physical Wellbeing activities	375	30	405	7%
Innovative Community Participation	71	17	88	19%
Specialised Driving Training	67	9	76	12%
Therapeutic Supports	1,830	92	1,922	5%
Capital services	1,000	02	1,022	0,0
Home modification design and construction	180	42	222	19%
Specialist Disability Accommodation	83	12	95	13%
Vehicle Modifications	62	16	78	21%
Choice and control support services	02	10	70	21/0
Management of funding for supports in participants plan	434	36	470	8%
Support Coordination	103	36 26	129	20%
Employment and Education support services	103	20	123	20 /0
Assistance to access and/or maintain employment and/or	170	17	187	9%
education Specialised Supported Employment	175	5	180	3%
Total	3,689	173	3,862	4%

Table F.63 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – New South Wales

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	14	54	68	21%	79%	100%
Assistance Animals	8	50	58	14%	86%	100%
Assistance with daily life tasks in a group or shared	62	442	504	12%	88%	100%
living arrangement						
Assistance with travel/transport arrangements	42	204	246	17%	83%	100%
Daily Personal Activities	112	776	888	13%	87%	100%
Group and Centre Based Activities	54	506	560	10%	90%	100%
High Intensity Daily Personal Activities	61	473	534	11%	89%	100%
Household tasks	276	749	1,025	27%	73%	100%
Interpreting and translation	22	53	75	29%	71%	100%
Participation in community, social and civic activities	132	848	980	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	13	63	76	17%	83%	100%
Assistive products for household tasks	9	55	64	14%	86%	100%
Assistance products for personal care and safety	121	635	756	16%	84%	100%
Communication and information equipment	72	270	342	21%	79%	100%
Customised Prosthetics	55	211	266	21%	79%	100%
Hearing Equipment	12	66	78	15%	85%	100%
Hearing Services	1	7	8	13%	88%	100%
Personal Mobility Equipment	67	334	401	17%	83%	100%
Specialised Hearing Services	0	8	8	0%	100%	100%
Vision Equipment	19	76	95	20%	80%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	139	679	818	17%	83%	100%
transitions and supports	100					
Behaviour Support	63	250	313	20%	80%	100%
Community nursing care for high needs	32	149	181	18%	82%	100%
Development of daily living and life skills	66	445	511	13%	87%	100%
Early Intervention supports for early childhood	110	390	500	22%	78%	100%
Exercise Physiology and Physical Wellbeing activities	88	317	405	22%	78%	100%
Innovative Community Participation	20	68	88	23%	77%	100%
Specialised Driving Training	19	57	76	25%	75%	100%
Therapeutic Supports	741	1,181	1,922	39%	61%	100%
Capital services						
Home modification design and construction	42	180	222	19%	81%	100%
Specialist Disability Accommodation	1	94	95	1%	99%	100%
Vehicle Modifications	11	67	78	14%	86%	100%
Choice and control support services						
Management of funding for supports in participants plan	90	380	470	19%	81%	100%
Support Coordination	19	110	129	15%	85%	100%
Employment and Education support services						
Assistance to access and/or maintain employment	20	467	107	440/	000/	1000/
and/or education	20	167	187	11%	89%	100%
Specialised Supported Employment	18	162	180	10%	90%	100%
Total	1,211	2,651	3,862	31%	69%	100%

Figure F.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – New South Wales <sup>145</sup>



### Part Four: Financial sustainability

Table F.64 Committed supports by financial year (\$m) - New South Wales

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	50.3	184.4	352.0	1,774.2	4,289.9	5,953.2	8,010.8

<sup>&</sup>lt;sup>145</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure F.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – New South Wales

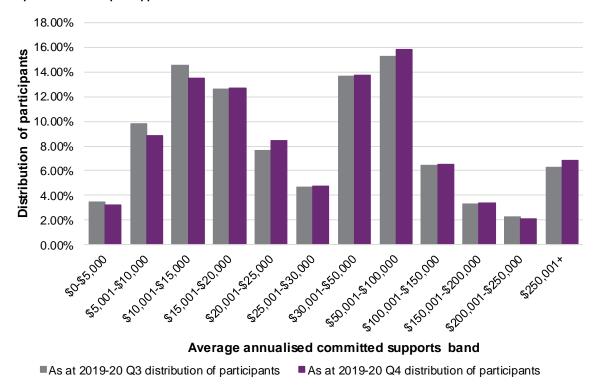
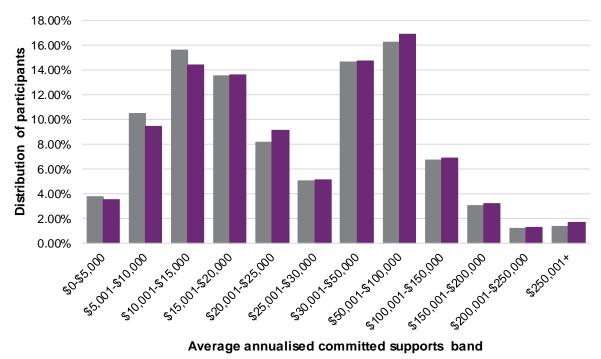


Figure F.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – New South Wales



■ As at 2019-20 Q4 distribution of participants

■ As at 2019-20 Q3 distribution of participants

Figure F.25 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – New South Wales

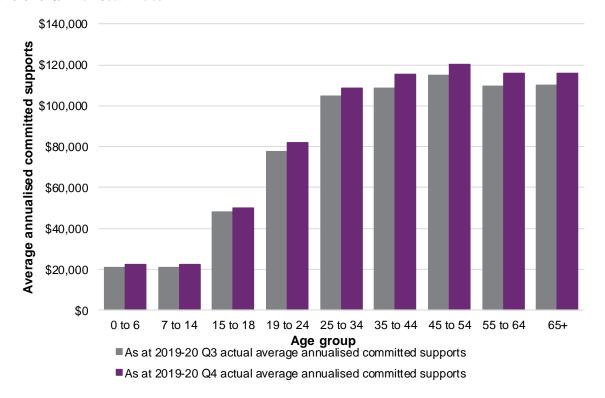
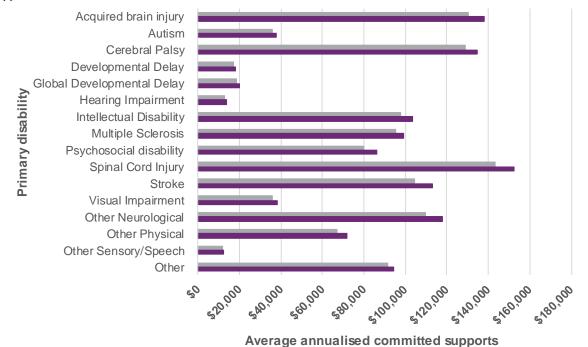


Figure F.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – New South Wales



<sup>■</sup> As at 2019-20 Q4 actual average annualised committed supports

Figure F.27 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – New South Wales

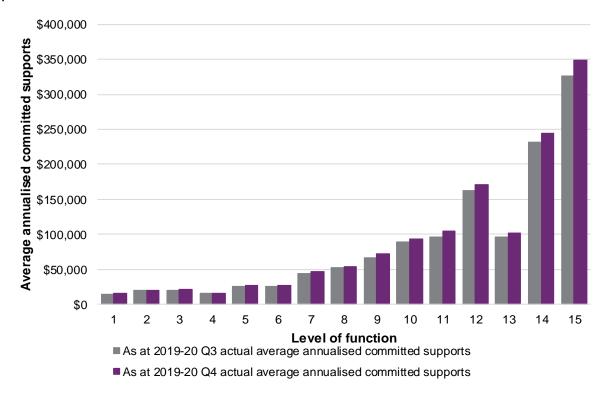
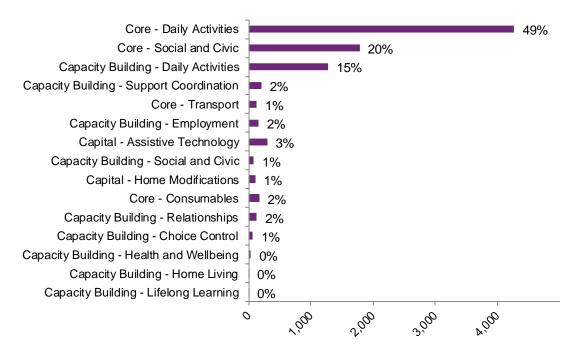


Figure F.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) – New South Wales



■ Total annualised committed support (\$m)

Table F.65 Payments by financial year, compared to committed supports (\$m) - New South Wales

		,					
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	50.3	184.4	352.0	1,774.2	4,289.9	5,953.2	8,010.8
Total Paid	37.2	141.2	259.1	1,213.5	3,118.3	4,497.6	5,639.5
% utilised to date	74%	77%	74%	68%	73%	76%	70%

Figure F.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - New South Wales

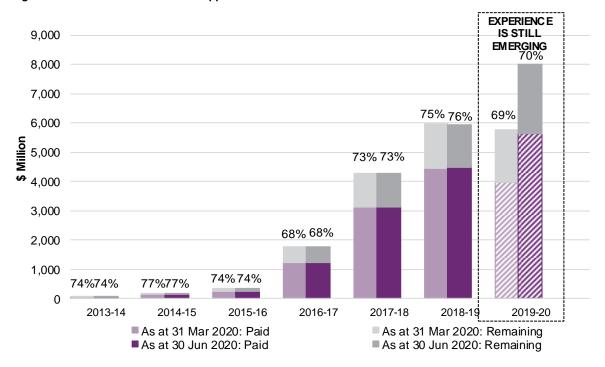
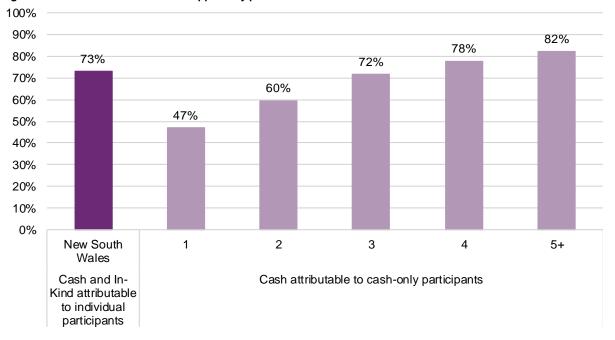


Figure F.30 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - New South Wales 146

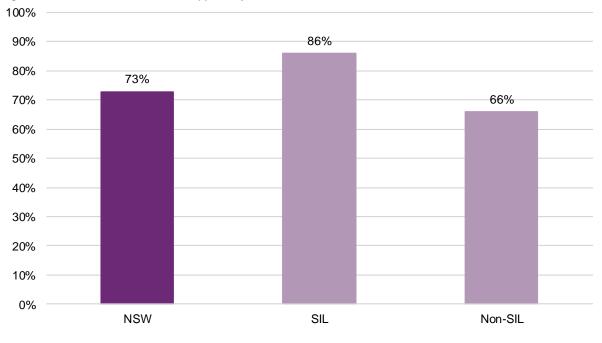


■ As at 30 June 2020

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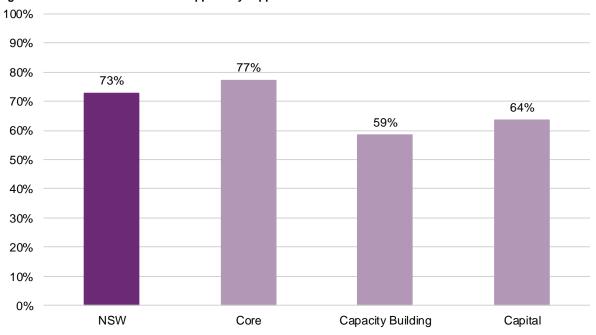
<sup>&</sup>lt;sup>146</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure F.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - New South Wales 147



■ As at 30 June 2020

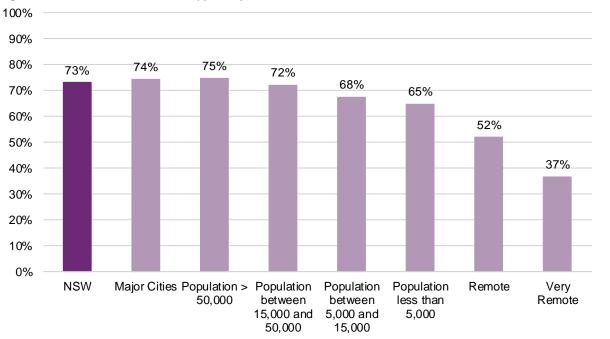
Figure F.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - New South Wales 148



As at 30 June 2020

<sup>&</sup>lt;sup>147</sup> Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure F.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 – New South Wales 149



As at 30 June 2020

<sup>149</sup> Ibid

# **Appendix G:**

### Victoria

## Part One: Participants and their plans

Table G.1 Active participants by quarter of entry – Victoria 150

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Victoria	98,157	7,921	106,078	2,552	108,630

Table G.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Victoria 151

	Prior Quarters	2019-20 Q4	Total
Access decisions	125,698	7,051	132,749
Active Eligible	104,061	5,687	109,748
New	35,095	4,783	39,878
State	59,979	616	60,595
Commonwealth	8,987	288	9,275
Active Participant Plans (excl ECEI)	98,157	7,921	106,078
New	31,768	6,110	37,878
State	57,797	1,310	59,107
Commonwealth	8,592	501	9,093
Active Participant Plans	99,422	10,473	108,630
Early Intervention (s25)	17,548	2,845	20,393
Permanent Disability (s24)	80,609	5,076	85,685
ECEI	1,265	2,552	2,552

Table G.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Victoria

Exits	Total
Total participant exits	2,638
Early Intervention participants	288
Permanent disability participants	2,350

<sup>&</sup>lt;sup>150</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>151</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table G.4 Cumulative numbers of active participants by services previously received – Victoria 152 153

		Participant cohort							
	State	Commonwealth	New	ECEI	Total				
End of 2016-17	9,944	1,060	4,254	1,050	16,308				
End of 2017-18	26,816	3,789	8,063	3,024	41,692				
End of 2018-19 Q1	32,177	4,467	9,902	3,595	50,141				
End of 2018-19 Q2	37,801	5,266	11,877	4,868	59,812				
End of 2018-19 Q3	44,217	6,116	14,460	5,895	70,688				
End of 2018-19 Q4	51,369	6,969	17,532	1,921	77,791				
End of 2019-20 Q1	54,719	7,497	21,633	200	84,049				
End of 2019-20 Q2	56,277	7,987	26,430	340	91,034				
End of 2019-20 Q3	57,991	8,608	31,942	1,265	99,806				
End of 2019-20 Q4	59,107	9,093	37,878	2,552	108,630				

Table G.5 Cumulative numbers of active participants by entry into the Scheme – Victoria 154 155 156 157

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	2,730	12,528	1,050	16,308			
End of 2017-18	5,225	33,443	3,024	41,692			
End of 2018-19 Q1	6,456	40,090	3,595	50,141			
End of 2018-19 Q2	7,690	47,254	4,868	59,812			
End of 2018-19 Q3	9,103	55,690	5,895	70,688			
End of 2018-19 Q4	10,805	65,065	1,921	77,791			
End of 2019-20 Q1	12,850	70,999	200	84,049			
End of 2019-20 Q2	15,147	75,547	340	91,034			
End of 2019-20 Q3	17,572	80,969	1,265	99,806			
End of 2019-20 Q4	20,393	85,685	2,552	108,630			

<sup>&</sup>lt;sup>152</sup> This table shows the total numbers of active participants at the end of each period.

<sup>153</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>154</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>155</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>156</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>157</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

Table G.6 Assessment of access by age group – Victoria 158

	Prior Quarters		2019-20 Q4		То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	27,486	98%	2,479	96%	29,965	98%
7 to 14	19,991	89%	984	84%	20,975	89%
15 to 18	6,610	91%	275	79%	6,885	91%
19 to 24	6,913	90%	182	74%	7,095	90%
25 to 34	9,749	88%	283	74%	10,032	88%
35 to 44	10,332	84%	384	69%	10,716	84%
45 to 54	13,072	79%	513	69%	13,585	79%
55 to 64	14,126	73%	582	59%	14,708	72%
65+	687	62%	23	52%	710	61%
Missing	<11		<11		<11	
Total	108,966	87%	5,705	81%	114,671	86%

Table G.7 Assessment of access by disability - Victoria 159

	Prior Q	uarters	2019-	2019-20 Q4		Total	
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	
Acquired Brain Injury	3,409	93%	141	88%	3,550	93%	
Autism	29,987	95%	1,485	95%	31,472	95%	
Cerebral Palsy	3,826	96%	37	73%	3,863	96%	
Developmental Delay	9,529	98%	1,697	98%	11,226	98%	
Global Developmental Delay	1,446	99%	166	99%	1,612	99%	
Hearing Impairment	4,790	89%	283	87%	5,073	89%	
Intellectual Disability	23,539	96%	455	84%	23,994	95%	
Multiple Sclerosis	2,417	89%	74	75%	2,491	88%	
Psychosocial disability	14,019	76%	712	67%	14,731	76%	
Spinal Cord Injury	787	94%	29	85%	816	93%	
Stroke	1,365	84%	77	80%	1,442	84%	
Visual Impairment	2,777	93%	43	69%	2,820	93%	
Other Neurological	4,855	80%	212	64%	5,067	79%	
Other Physical	4,105	43%	249	37%	4,354	43%	
Other Sensory/Speech	774	61%	31	33%	805	59%	
Other	209	29%	13	29%	222	29%	
Missing	1,132	98%	<11		1,133	98%	
Total	108,966	87%	5,705	81%	114,671	86%	

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

<sup>&</sup>lt;sup>158</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

<sup>159</sup> Ibid.

Table G.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Victoria

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	2,598	2.6%	312	3.9%	2,910	2.7%
Not Aboriginal and Torres Strait Islander	76,109	77.5%	6,401	80.8%	82,510	77.8%
Not Stated	19,450	19.8%	1,208	15.3%	20,658	19.5%
Total	98,157	100%	7,921	100%	106,078	100%

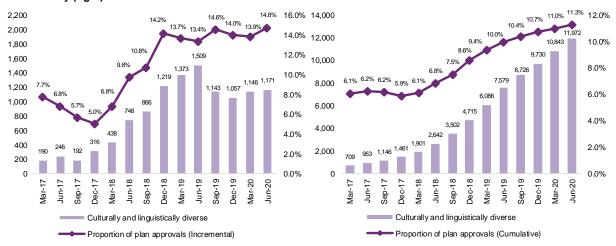
Figure G.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Victoria <sup>160</sup>



Table G.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Victoria

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	10,801	11.0%	1,171	14.8%	11,972	11.3%
Not culturally and linguistically diverse	87,146	88.8%	6,744	85.1%	93,890	88.5%
Not stated	210	0.2%	<11		216	0.2%
Total	98,157	100%	7,921	100%	106,078	100%

Figure G.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Victoria <sup>161</sup>



<sup>&</sup>lt;sup>160</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>161</sup> Ibid

Table G.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Victoria 162 163

	Total
Age group	N
Under 45	45
45 to 54	228
55 to 64	795
Total YPIRAC (under 65)	1,068

Figure G.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Victoria <sup>164</sup>

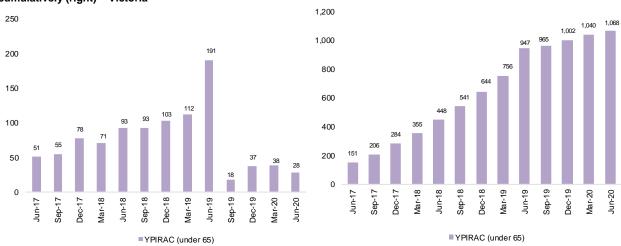


Table G.11 Participant profile per quarter by remoteness - Victoria 165 166

	Prior Q	uarters	2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Major cities	69,369	70.7%	6,021	76.0%	75,390	71.1%
Population > 50,000	9,756	9.9%	637	8.0%	10,393	9.8%
Population between 15,000 and 50,000	6,707	6.8%	488	6.2%	7,195	6.8%
Population between 5,000 and 15,000	5,693	5.8%	340	4.3%	6,033	5.7%
Population less than 5,000	6,570	6.7%	427	5.4%	6,997	6.6%
Remote	55	0.1%	<11		62	0.1%
Very Remote	<11		<11		<11	
Missing	<11		<11		<11	
Total	98,157	100%	7,921	100%	106,078	100%

<sup>&</sup>lt;sup>162</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care.

<sup>&</sup>lt;sup>163</sup> There are a further 333 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>164</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

<sup>&</sup>lt;sup>165</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>166</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure G.4 Number and proportion of remote/very remote participants over time cumulatively - Victoria 167 168

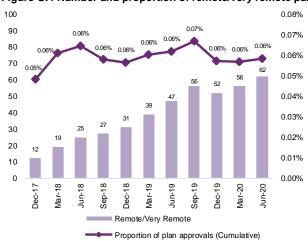


Table G.12 Participant profile per quarter by primary disability group - Victoria 169 170 171

	Prior Quarters			20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	28,452	29%	2,137	27%	30,589	29%
Intellectual Disability	22,133	23%	722	9%	22,855	22%
Psychosocial disability	12,337	13%	1,075	14%	13,412	13%
Developmental Delay	8,248	8%	1,828	23%	10,076	9%
Hearing Impairment	4,260	4%	524	7%	4,784	5%
Other Neurological	4,005	4%	314	4%	4,319	4%
Other Physical	3,387	3%	373	5%	3,760	4%
Cerebral Palsy	3,648	4%	92	1%	3,740	4%
ABI	2,979	3%	220	3%	3,199	3%
Visual Impairment	2,491	3%	91	1%	2,582	2%
Global Developmental Delay	1,259	1%	209	3%	1,468	1%
Multiple Sclerosis	2,261	2%	114	1%	2,375	2%
Stroke	1,172	1%	128	2%	1,300	1%
Spinal Cord Injury	714	1%	39	0%	753	1%
Other Sensory/Speech	668	1%	38	0%	706	1%
Other	143	0%	17	0%	160	0%
Total	98,157	100%	7,921	100%	106,078	100%

<sup>&</sup>lt;sup>167</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. There are insufficient numbers to show the cumulative count of remote/very remote participants prior to the December 2017 quarter.

<sup>&</sup>lt;sup>168</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in VIC over time.

 $<sup>^{\</sup>rm 169}$  Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>170</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>171</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in VIC (2,739).
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Figure G.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Victoria 172

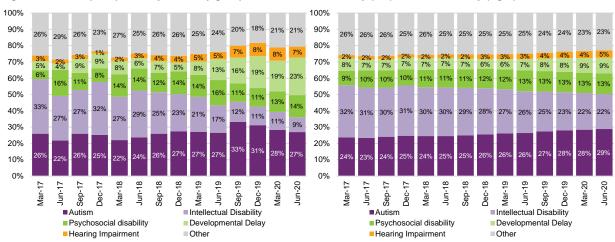


Table G.13 Participant profile per quarter by level of functions – Victoria 173

	Prior Quarters 2019-20 Q4			20 Q4	Tota	ıl
Level of Function	N	%	N	%	N	%
1 (High Function)	7,915	8%	1,287	16%	9,202	9%
2 (High Function)	265	0%	<11		274	0%
3 (High Function)	5,432	6%	602	8%	6,034	6%
4 (High Function)	5,187	5%	475	6%	5,662	5%
5 (High Function)	7,875	8%	778	10%	8,653	8%
6 (Moderate Function)	16,955	17%	1,645	21%	18,600	18%
7 (Moderate Function)	6,150	6%	462	6%	6,612	6%
8 (Moderate Function)	7,203	7%	404	5%	7,607	7%
9 (Moderate Function)	410	0%	36	0%	446	0%
10 (Moderate Function)	11,749	12%	784	10%	12,533	12%
11 (Low Function)	4,152	4%	198	2%	4,350	4%
12 (Low Function)	16,795	17%	955	12%	17,750	17%
13 (Low Function)	6,059	6%	266	3%	6,325	6%
14 (Low Function)	1,886	2%	19	0%	1,905	2%
15 (Low Function)	31	0%	<11		32	0%
Missing	93		<11		93	
Total	98,157	100%	7,921	100%	106,078	100%

<sup>&</sup>lt;sup>172</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017. 

173 The distributions are calculated excluding participants with a missing level of function.

Figure G.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Victoria 174

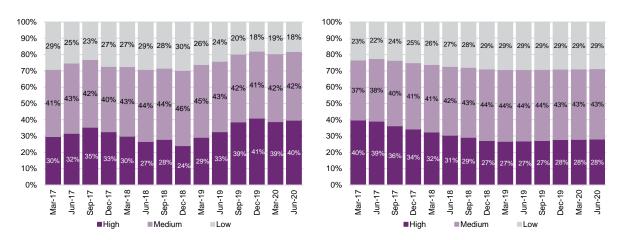
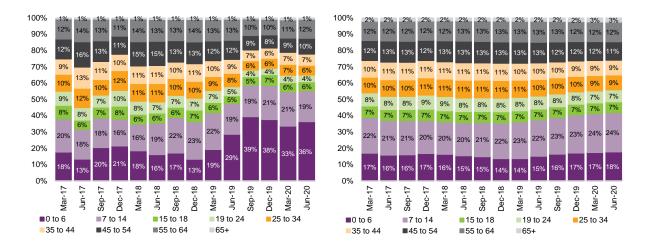


Table G.14 Participant profile per quarter by age group - Victoria

	Prior Qu	Prior Quarters		2019-20 Q4		ıl
Age Group	N	%	N	%	N	%
0 to 6	15,918	16%	2,871	36%	18,789	18%
7 to 14	24,090	25%	1,499	19%	25,589	24%
15 to 18	6,636	7%	444	6%	7,080	7%
19 to 24	7,398	8%	328	4%	7,726	7%
25 to 34	9,263	9%	468	6%	9,731	9%
35 to 44	9,065	9%	549	7%	9,614	9%
45 to 54	11,225	11%	766	10%	11,991	11%
55 to 64	11,811	12%	925	12%	12,736	12%
65+	2,751	3%	71	1%	2,822	3%
Total	98,157	100%	7,921	100%	106,078	100%

Figure G.7 Participant profile by age group over time incrementally (left) and cumulatively (right) – Victoria 175

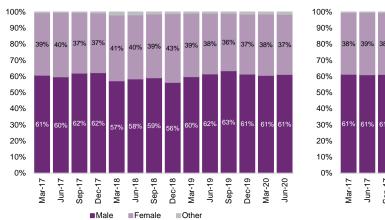


<sup>&</sup>lt;sup>174</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table G.15 Participant profile per quarter by gender – Victoria

	Prior Qu	arters	rs 2019-20 Q4		Total	
Gender	N	%	N	%	N	%
Male	59,208	60%	4,847	61%	64,055	60%
Female	37,921	39%	2,954	37%	40,875	39%
Other	1,028	1%	120	2%	1,148	1%
Total	98,157	100%	7,921	100%	106,078	100%

Figure G.8 Participant profile by gender over time incrementally (left) and cumulatively (right) – Victoria 176



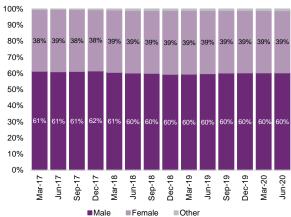


Table G.16 Prevalence rates by age group - Victoria

	VIC
0-6	3.34%
7-14	4.02%
15-18	2.38%
19-24	1.40%
25-34	0.93%
35-44	1.08%
45-54	1.48%
55-64	1.76%
Total (aged 0-64)	1.87%

<sup>176</sup> Ibid

## Part Two: Participant experience and outcomes

Table G.17 Number of baseline questionnaires completed by SFOF version – Victoria 1777

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	1,873	3,316	5,279	8,661	19,129
Participant school to 14	1,915	5,250	10,613	8,862	26,640
Participant 15 to 24	1,231	3,264	4,627	2,992	12,114
Participant 25 and over	4,450	10,701	16,411	10,219	41,781
Total Participant	9,469	22,531	36,930	30,734	99,664
Family 0 to 14	3,610	8,280	15,327	17,090	44,307
Family 15 to 24	312	2,454	3,353	2,007	8,126
Family 25 and over	127	3,620	4,919	2,699	11,365
Total Family	4,049	14,354	23,599	21,796	63,798
Total	13,518	36,885	60,529	52,530	163,462

Table G.18 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - Victoria

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	68%			
CC	% who say their child is able to tell them what he/she wants	72%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		26%		
DL	% who say their child is becoming more independent		37%		
CC	% of children who have a genuine say in decisions about themselves		67%		
CC	% who are happy with the level of independence/control they have now			30%	
СС	% who choose who supports them			37%	58%
СС	% who choose what they do each day			44%	67%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	27%
CC	% who want more choice and control in their life			81%	79%

<sup>&</sup>lt;sup>177</sup> Baseline outcomes for participants and/or their families and carers were collected for 98% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table G.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Victoria

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	58%	59%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	51%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	Of these, % who are welcomed or actively included	65%	72%		
REL	% of children who spend time with friends without an adult present		12%		
REL	% with no friends other than family or paid staff			34%	32%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			31%	34%

Table G.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Victoria

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		70%		
НМ	% who are happy with their home			78%	69%
НМ	% who feel safe or very safe in their home			82%	70%
HW	% who rate their health as good, very good or excellent				41%
HW	% who did not have any difficulties accessing health services			67%	59%
LL	% who currently attend or previously attended school in a mainstream class			36%	
LL	% who participate in education, training or skill development				13%
LL	Of those who participate, % who do so in mainstream settings				44%
LL	% unable to do a course or training they wanted to do in the last 12 months				40%
WK	% who have a paid job			16%	20%
WK	% who volunteer			10%	11%

Table G.21 Selected key baseline indicators for families/carers of participants - Victoria

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	18%	27%	23%
% receiving Carer Allowance	42%	48%	36%
% working in a paid job	46%	50%	37%
Of those in a paid job, % in permanent employment	80%	76%	78%
Of those in a paid job, % working 15 hours or more	78%	82%	83%
% who say they (and their partner) are able to work as much as they want	41%	42%	54%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	87%	91%	89%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more		28%	19%
% able to advocate for their child/family member	74%	64%	61%
% who have friends and family they see as often as they like	43%	39%	44%
% who feel very confident or somewhat confident in supporting their child's development	84%		
% who know what their family can do to enable their family member with disability to become as independent as possible			
% who feel in control selecting services		35%	34%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			34%
% who rate their health as good, very good or excellent	74%	61%	57%

Table G.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=2,727) - participants who entered from 1 July 2018 to 30 June 2019 – Victoria  $^{178}$ 

3011001 (11	2,727) participants will cittered from 1 day 2010 to 00 danc 2010	Tiotoria
	Question	% Yes
DL	Has the NDIS improved your child's development?	90%
DL	Has the NDIS improved your child's access to specialist services?	91%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%
REL	Has the NDIS improved how your child fits into family life?	76%
S/CP	Has the NDIS improved how your child fits into community life?	67%

<sup>&</sup>lt;sup>178</sup> Results in Tables G.22 to G.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables G.26 to G.35.

Table G.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=9,741) - participants who entered from 1 July 2018 to 30 June 2019 – Victoria

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	61%
LL	Has the NDIS improved your child's access to education?	42%
REL	Has the NDIS improved your child's relationships with family and friends?	50%
S/CP	Has the NDIS improved your child's social and recreational life?	48%

Table G.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=4,052) and 'Participant 25 and over' (n=13,621) - participants who entered from 1 July 2018 to 30 June 2019 – Victoria

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	59%	68%
DL	Has the NDIS helped you with daily living activities?	60%	71%
REL	Has the NDIS helped you to meet more people?	47%	50%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	30%
HW	Has your involvement with the NDIS improved your health and wellbeing?	44%	51%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	37%	29%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	16%	17%
S/CP	Has the NDIS helped you be more involved?	53%	57%

Table G.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=11,550); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=5,428) - participants who entered from 1 July 2018 to 30 June 2019 – Victoria

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	64%	54%
Has the NDIS improved the level of support for your family?	70%	65%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	71%	59%
Has the NDIS improved your ability/capacity to help your child develop and learn?	75%	
Has the NDIS improved your health and wellbeing?	44%	38%

Table G.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=1,352) - participants who entered from 1 July 2017 to 30 June 2018 – Victoria <sup>179</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	91%	96%	+5%
DL	Has the NDIS improved your child's access to specialist services?	90%	95%	+5%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	83%	88%	+5%
REL	Has the NDIS improved how your child fits into family life?	72%	80%	+8%
S/CP	Has the NDIS improved how your child fits into community life?	60%	66%	+7%

Table G.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=3,776) - participants who entered from 1 July 2017 to 30 June 2018 – Victoria

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	58%	68%	+10%
LL	Has the NDIS improved your child's access to education?	36%	42%	+6%
REL	Has the NDIS improved your child's relationships with family and friends?	47%	55%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	45%	52%	+7%

Table G.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=2,018) and 'Participant 25 and over' (n=5,947) - participants who entered from 1 July 2017 to 30 June 2018 – Victoria

		15 to 24			25 and over		
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
СС	Has the NDIS helped you have more choices and more control over your life?	55%	66%	+10%	61%	73%	+11%
DL	Has the NDIS helped you with daily living activities?	58%	70%	+11%	67%	78%	+11%
REL	Has the NDIS helped you to meet more people?	47%	54%	+7%	47%	55%	+9%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	19%	-0%	25%	28%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	40%	47%	+7%	44%	53%	+9%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	38%	41%	3%	29%	32%	+3%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	15%	15%	-0%	16%	16%	-0%
S/CP	Has the NDIS helped you be more involved?	53%	61%	+9%	54%	64%	+10%

<sup>&</sup>lt;sup>179</sup> Results in Tables G.26 to G.29 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table G.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=3,675); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,554) - participants who entered from 1 July 2017 to 30 June 2018 – Victoria

	0 to 14			15 and over		
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	59%	66%	+7%	47%	58%	+11%
Has the NDIS improved the level of support for your family?	66%	73%	+7%	60%	74%	+14%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	67%	74%	+7%	59%	70%	+11%
Has the NDIS improved your ability/capacity to help your child develop and learn?	72%	78%	+6%			
Has the NDIS improved your health and wellbeing?	38%	42%	+4%	33%	39%	+7%

Table G.30 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=592) - participants who entered from 1 July 2016 to 30 June 2017 – Victoria  $^{180}$ 

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	90%	94%	93%	+3%
DL	Has the NDIS improved your child's access to specialist services?	88%	91%	92%	+4%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	79%	86%	83%	+4%
REL	Has the NDIS improved how your child fits into family life?	70%	72%	75%	+5%
S/CP	Has the NDIS improved how your child fits into community life?	53%	58%	62%	+8%

<sup>&</sup>lt;sup>180</sup> Results in Tables G.30 to G.35 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table G.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=1,342) - participants who entered from 1 July 2016 to 30 June 2017 – Victoria

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	56%	65%	70%	+14%
LL	Has the NDIS improved your child's access to education?	31%	34%	38%	+7%
REL	Has the NDIS improved your child's relationships with family and friends?	45%	48%	52%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	44%	47%	50%	+5%

Table G.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=735) - participants who entered from 1 July 2016 to 30 June 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	57%	61%	64%	+6%
Has the NDIS helped you with daily living activities?	58%	63%	69%	+11%
Has the NDIS helped you to meet more people?	45%	47%	54%	+8%
Has your involvement with the NDIS helped you to choose a home that's right for you?	21%	17%	16%	-5%
Has your involvement with the NDIS improved your health and wellbeing?	40%	41%	43%	+3%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	37%	38%	38%	+1%
Has your involvement with the NDIS helped you find a job that's right for you?	15%	11%	11%	-4%
Has the NDIS helped you be more involved?	52%	55%	60%	+9%

Table G.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=2,002) - participants who entered from 1 July 2016 to 30 June 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	64%	71%	75%	+10%
Has the NDIS helped you with daily living activities?	68%	77%	81%	+13%
Has the NDIS helped you to meet more people?	50%	55%	59%	+9%
Has your involvement with the NDIS helped you to choose a home that's right for you?	27%	25%	26%	-0%
Has your involvement with the NDIS improved your health and wellbeing?	48%	52%	54%	+7%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	34%	36%	5%
Has your involvement with the NDIS helped you find a job that's right for you?	16%	14%	14%	-2%
Has the NDIS helped you be more involved?	56%	62%	66%	+10%

Table G.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=1,303) - participants who entered from 1 July 2016 to 30 June 2017 – Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	58%	62%	65%	+7%
Has the NDIS improved the level of support for your family?	66%	72%	73%	+7%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	66%	71%	73%	+7%
Has the NDIS improved your ability/capacity to help your child develop and learn?	74%	77%	78%	+4%
Has the NDIS improved your health and wellbeing?	36%	36%	38%	+3%

Table G.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=132) - participants who entered from 1 July 2016 to 30 June 2017 - Victoria

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	48%	55%	56%	+7%
Has the NDIS improved the level of support for your family?	59%	64%	66%	+7%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	63%	66%	68%	+5%
Has the NDIS improved your health and wellbeing?	26%	27%	33%	+7%

Table G.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=8,055), 'participants in community and social activities' (n=8,068) and 'participants who choose who supports them' (n=8,205) at entry, first and second plan review - participants who entered from 1 July 2017 to 30 June 2018 - Victoria 181

• •	•			
Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	14%	17%	19%	
Aged 25+	23%	22%	22%	24%
Aged 15+ (Average)	21%	21%	21%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	35%	40%	42%	
Aged 25+	36%	42%	44%	47%
Aged 15+ (Average)	36%	42%	44%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	30%	29%	31%	
Aged 25+	51%	52%	53%	45%
Aged 15+ (Average)	47%	47%	48%	

<sup>&</sup>lt;sup>181</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table G.37 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=2,707), 'participants in community and social activities' (n=2,764) and 'participants who choose who supports them' (n=2,849) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 – Victoria 182

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	12%	17%	22%	24%	
Aged 25+	21%	20%	20%	20%	24%
Aged 15+ (Average)	20%	20%	21%	21%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	29%	33%	39%	40%	
Aged 25+	36%	41%	43%	45%	47%
Aged 15+ (Average)	35%	39%	42%	44%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	27%	26%	30%	31%	
Aged 25+	50%	50%	49%	51%	45%
Aged 15+ (Average)	45%	46%	46%	47%	

Table G.38 Number of active plans by goal type and primary disability – Victoria  $^{\rm 183}$ 

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and communit y activities	Where I live	Work	Total number of active plans
ABI	862	2,042	1,675	538	758	2,426	1,256	731	3,199
Autism	5,022	25,409	9,514	9,642	13,179	16,101	2,059	3,108	30,589
Cerebral Palsy	942	2,824	2,028	715	872	2,415	1,105	519	3,740
Developmental Delay	274	9,228	1,848	3,247	2,682	1,025	23	4	10,076
Down Syndrome	618	2,003	1,242	641	773	2,006	797	523	2,739
Global Developmental Delay	52	1,347	320	516	432	192	5	2	1,468
Hearing Impairment	914	3,566	994	1,223	822	1,856	582	919	4,784
Intellectual Disability	4,945	14,080	7,725	5,038	6,097	14,280	5,794	5,732	20,116
Multiple Sclerosis	679	1,696	1,627	174	367	1,518	869	553	2,375
Psychosocial disability	3,142	8,437	8,220	2,883	2,741	9,917	4,217	4,211	13,412
Spinal Cord Injury	259	531	467	86	104	502	275	206	753
Stroke	390	963	752	131	225	893	446	244	1,300
Visual Impairment	708	2,013	918	583	278	1,652	517	763	2,582
Other Neurological	1,077	3,173	2,328	600	886	2,852	1,380	595	4,319
Other Physical	1,035	2,892	2,002	428	415	2,159	943	730	3,760
Other Sensory/Speech	71	570	161	266	240	193	10	29	706
Other	35	115	73	27	32	92	42	22	160
Total	21,025	80,889	41,894	26,738	30,903	60,079	20,320	18,891	106,078

<sup>182</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

183 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table G.39 Number of goals in active plans by goal type and primary disability - Victoria 184

			Number o	of goals in a	ctive plans by go	al type			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationship s	Social and community activities	Where I live	Work	number of goals in active plans
ABI	1,033	3,085	2,009	631	862	2,969	1,377	784	12,750
Autism	6,288	65,993	11,861	14,493	16,689	19,921	2,232	3,386	140,863
Cerebral Palsy	1,230	6,138	2,552	968	1,024	3,203	1,235	568	16,918
Developmental Delay	340	38,472	2,335	5,952	3,252	1,206	25	4	51,586
Down Syndrome Global	759	4,132	1,470	893	910	2,717	877	562	12,320
Developmental Delay	73	5,556	410	989	538	223	5	2	7,796
Hearing Impairment	1,066	6,856	1,131	1,555	935	2,177	618	1,011	15,349
Intellectual Disability	6,036	24,614	9,164	6,426	7,303	18,310	6,338	6,221	84,412
Multiple Sclerosis	832	2,514	2,151	189	407	1,809	984	584	9,470
Psychosocial disability	3,697	11,862	10,089	3,311	3,039	11,857	4,539	4,520	52,914
Spinal Cord Injury	327	813	586	94	117	643	317	222	3,119
Stroke	500	1,641	936	158	239	1,066	509	266	5,315
Visual Impairment	856	3,553	1,058	736	309	2,016	564	840	9,932
Other Neurological	1,324	5,707	2,879	790	1,031	3,445	1,557	645	17,378
Other Physical	1,289	5,142	2,507	514	475	2,564	1,043	778	14,312
Other Sensory/Speech	86	1,811	192	471	283	230	11	30	3,114
Other	38	235	97	37	38	117	47	25	634
Total	25,774	188,124	51,427	38,207	37,451	74,473	22,278	20,448	458,182

Table G.40 Number of active plans by goal type and age group - Victoria 185

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	468	17,321	3,527	6,180	5,149	1,923	38	2	18,789
7 to 14	3,901	21,512	8,143	8,138	11,680	13,690	623	231	25,589
15 to 18	1,859	5,480	2,531	2,310	2,650	4,954	720	1,721	7,080
19 to 24	2,243	5,475	2,817	2,317	1,790	5,327	2,023	3,689	7,726
25 to 34	2,783	6,599	4,498	2,229	2,222	6,804	3,398	3,960	9,731
35 to 44	2,595	6,430	5,101	1,797	2,188	6,952	3,388	3,490	9,614
45 to 54	3,047	7,944	6,597	1,965	2,466	8,816	4,286	3,345	11,991
55 to 64	3,353	8,308	7,078	1,522	2,293	9,483	4,768	2,177	12,736
65+	776	1,820	1,602	280	465	2,130	1,076	276	2,822
Total	21,025	80,889	41,894	26,738	30,903	60,079	20,320	18,891	106,078

<sup>&</sup>lt;sup>184</sup> Participants have set over two million goals in total across Australia since July 2016. The 458,182 goals in these results relate to those in the current plans of active participants who reside in Victoria at the reporting date.

<sup>185</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table G.41 Number of goals in active plans by goal type and age group – Victoria  $^{186}$ 

			Number	of goals in a	ctive plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	570	74,231	4,554	11,686	6,315	2,313	43	2	99,714
7 to 14	4,925	51,082	10,223	11,867	14,936	16,860	664	240	110,797
15 to 18	2,298	9,103	3,032	2,918	3,214	6,056	783	1,865	29,269
19 to 24	2,806	8,225	3,274	2,788	2,073	6,545	2,188	4,031	31,930
25 to 34	3,418	9,684	5,427	2,603	2,565	8,408	3,707	4,325	40,137
35 to 44	3,174	9,414	6,212	2,062	2,492	8,647	3,725	3,767	39,493
45 to 54	3,667	11,573	8,093	2,247	2,778	11,043	4,727	3,602	47,730
55 to 64	3,996	12,191	8,679	1,721	2,570	11,907	5,256	2,321	48,641
65+	920	2,621	1,933	315	508	2,694	1,185	295	10,471
Total	25,774	188,124	51,427	38,207	37,451	74,473	22,278	20,448	458,182

Participants have set over two million goals in total across Australia since July 2016. The 458,182 goals in these results relate to those in the current plans of active participants who reside in Victoria at the reporting date.

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Table G.42 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Victoria

compared to prior quarters – New survey administered by the Contact Centre	- Victoria	
	Proportion	Proportion
	of	of
	participants	-
Stage of NDIS journey	responding	participants
	with "Yes"	responding
	Prior	with 'Yes'
	Quarters	2019-20 Q4
Access	n = 1,905	n = 257
Are you happy with how coming into the NDIS has gone?	81%	93%
Was the person from the NDIS respectful?	95%	97%
Do you understand what will happen next with your plan?	72%	73%
% of participants rating their overall experience as Very Good or Good.	73%	82%
Pre-planning	n = 1,855	n = 693
Did the person from the NDIS understand how your disability affects your life?	88%	89%
Did you understand why you needed to give the information you did?	96%	96%
Were decisions about your plan clearly explained?	82%	89%
Are you clear on what happens next with your plan?	78%	85%
Do you know where to go for more help with your plan?	83%	89%
% of participants rating their overall experience as Very Good or Good.	80%	83%
Planning	n = 2,506	n = 706
Did the person from the NDIS understand how your disability affects your life?	88%	91%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	83%	87%
Are you clear on what happens next with your plan?	80%	84%
Do you know where to go for more help with your plan?	85%	89%
% of participants rating their overall experience as Very Good or Good.	81%	86%
Plan review	n = 1,197	n = 160
Did the person from the NDIS understand how your disability affects your life?	85%	91%
Did you feel prepared for your plan review?	82%	88%
Is your NDIS plan helping you to make progress towards your goals?	84%	93%
% of participants rating their overall experience as Very Good or Good.	76%	88%

Figure G.9 Trend of satisfaction across the pathway (% Very Good/Good) - Victoria 187

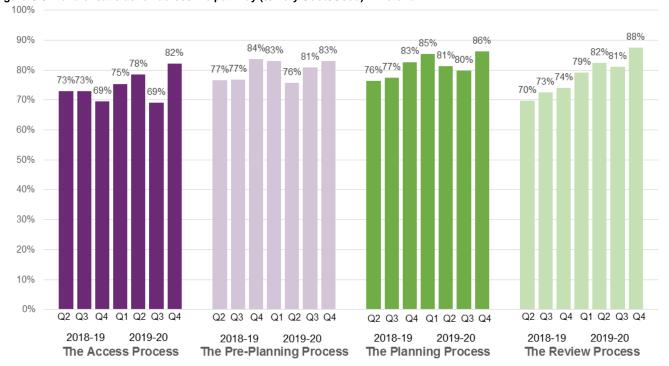
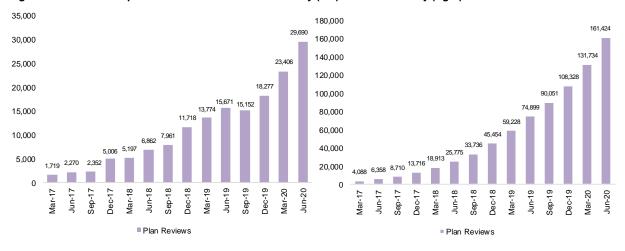


Table G.43 Plan reviews conducted per quarter - excluding plans less than 30 days - Victoria 188

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	131,734	29,690	161,424
Early intervention plans	18,868	4,573	23,441
Permanent disability plans	112,866	25,117	137,983

Figure G.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Victoria



<sup>&</sup>lt;sup>187</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>188</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table G.44 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

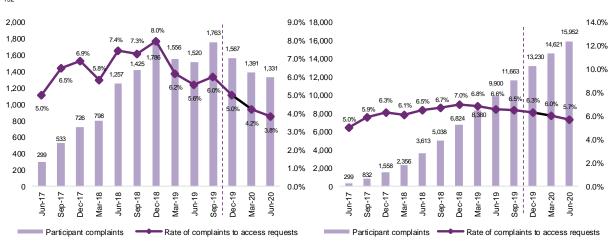
Table G.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table G.46.

Table G.46 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table G.45. The list of complaint types is different to that which appears in Table G.45, as it is based on the options available on the 'My Customer Requests' tile.

Table G.44 Complaints by quarter - Victoria 189 190 191

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	24	22	46	46
Complaint about LAC Partner	72	32	104	99
Complaints about service providers	720	84	804	697
Complaints about the Agency	13,607	1,013	14,620	8,761
Critical/ Reportable Incident	69	179	248	226
Unclassified	637	1	638	589
Total	15,129	1,331	16,460	9,678
Total complaints made since 1 April 2017	14,621	1,331	15,952	
Complaints since 1 April 2017 as % of all access requests	6.0%	3.8%	5.7%	

Figure G.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Victoria



<sup>189</sup> Note that 67% of all complainants made only one complaint, 18% made two complaints and 15% made three or more complaints.190 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number

<sup>&</sup>lt;sup>190</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>191</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>&</sup>lt;sup>192</sup> Ibid.

Table G.45 Complaints by type ('My Feedback' tile) - Victoria

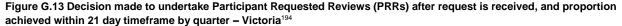
Complaints made by or on behalf of	Transitio	on Total
Participants		
Complaints about service providers		
Supports being provided	120	(18%)
Service Delivery	113	(17%)
Staff conduct	109	(17%)
Provider process	83	(13%)
Provider costs.	50	(8%)
Other	180	(27%)
Total	655	
Complaints about the Agency		
Timeliness	4,505	(38%)
Individual needs	1,129	(10%)
Reasonable and necessary supports	1,558	(13%)
Information unclear	472	(4%)
The way the NDIA carried out its decision making	691	(6%)
Other	3,470	(29%)
Total	11,825	
Unclassified	635	
Participants total	13,115	

Table G.46 Complaints by type ('My Customer Requests' tile) – Victoria

Complaints by source, subject and type		r Quarters sition only)	2019	-20 Q4	Transiti	on Tota
	(Trans					
Complaint about ECEI Partner						
ECEI Plan	0	(0%)	1	(5%)	1	(2%)
ECEI Process	2	(8%)	2	(9%)	4	(9%
ECEI Staff	6	(25%)	4	(18%)	10	(22%
ECEI Timeliness	16	(67%)	15	(68%)	31	(67%
Other	0	(0%)	0	(0%)	0	(0%
Total	24		22		46	
Complaint about LAC Partner						
LAC Engagement	0	(0%)	1	(3%)	1	(1%
LAC Fraud and Compliance	1	(1%)	0	(0%)	1	(1%
LAC Plan	15	(21%)	5	(16%)	20	(19%
LAC Process	7	(10%)	2	(6%)	9	(9%
LAC Resources	0	(0%)	0	(0%)	0	(0%
LAC Staff	39	(54%)	22	(69%)	61	(59%
LAC Timeliness	10	(14%)	2	(6%)	12	(12%
Other	0	(0%)	0	(0%)	0	(0%
Total	72		32		104	
Complaints about service providers						
Provider Finance	10	(10%)	2	(4%)	12	(8%
Provider Fraud and Compliance	15	(15%)	9	(17%)	24	(16%
Provider Service	51	(53%)	29	(56%)	80	(54%
Provider Staff	21	(22%)	12	(23%)	33	(22%
Other	0	(0%)	0	(0%)	0	(0%
Total	97		52		149	
Complaints about the Agency						
NDIA Access	90	(5%)	52	(6%)	142	(5%
NDIA Engagement	1	(0%)	1	(0%)	2	(0%
NDIA Finance	213	(11%)	139	(15%)	352	(13%
NDIA Fraud and Compliance	7	(0%)	5	(1%)	12	(0%
NDIA Plan	459	(24%)	305	(33%)	764	(27%
NDIA Process	179	(10%)	94	(10%)	273	(10%
NDIA Resources	18	(1%)	7	(1%)	25	(1%
NDIA Staff	136	(7%)	71	(8%)	207	(7%
NDIA Timeliness	774	(41%)	242	(26%)	1,016	(36%
Quality & Safeguards Commission	1	(0%)	1	(0%)	2	(0%
Other	0	(0%)	0	(0%)	0	(0%
Total	1,878		917		2,795	
Critical/ Reportable Incident						
Allegations against Informal Supports	15	(22%)	53	(30%)	68	(27%
Allegations against NDIA Staff/Partners	2	(3%)	0	(0%)	2	(1%
Allegations against a provider	15	(22%)	29	(16%)	44	(18%
Participant threat	23	(33%)	40	(22%)	63	(25%
Provider reporting	14	(20%)	57	(32%)	71	(29%
Other	0	(0%)	0	(0%)	0	(0%
Total	69		179		248	
Unclassified	2		1		3	
articipants total	2,142		1,203		3,345	

6.000 + 3,440 - 4,525 5,000 + 4,397 - 4,038 4.000 + 3,757 - 4,134 + 3,357 - 3,652 3,000 2,000 1,944 1,000 859 187 564 546 Open Number Number Open Number Number Open Number Number Open Number Number Open PRRs as of closed PRRs as of closed PRRs as of closed PRRs as of closed PRRs as of new of new of new of new PRRs in at 30 Sep at 30 Jun PRRs in PRRs in PRRs in at 31 Dec PRRs in PRRs in at 31 Mar PRRs in PRRs in at 30 Jun 2019 the the 2019 the the 2019 the the 2020 the the 2020 quarter quarter quarter quarter quarter quarter quarter quarter 31 Dec 19 30 Jun 19 30 Sep 19 31 Mar 20 30 Jun 20

Figure G.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - Victoria<sup>193</sup>



Closed

■Open ■ New

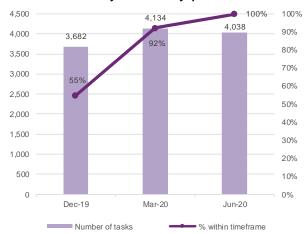


Table G.47 Summary of Open Participant Requested Reviews (PRRs) (s48) - Victoria 195

	As at 30 June 2020
Open PRRs	546
Number of PRRs open less than 21 days	545
Number of PRRs open more than 21 days	1
New PRRs in the quarter	4,397
Number of PRRs closed in the quarter	4,038
Proportion closed within 21 days	100%
Average days PRRs took to close in the	
quarter	7

<sup>&</sup>lt;sup>193</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

<sup>&</sup>lt;sup>194</sup> Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed in this chart.

<sup>&</sup>lt;sup>195</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

Figure G.14 RoRDs received and closed by quarter and open at the end of each quarter - Victoria



Table G.48 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Victoria 196 197

	Access	Planning
Open RoRDs	75	463
Number of RoRDs open less than 90 days	73	455
Number of RoRDs open more than 90 days	2	8
New RoRDs in the quarter	463	1,865
Number of RoRDs closed in the quarter	496	2,946
Proportion closed within 90 days	99%	80%
Average days RoRDs took to close in the	40	50
quarter	16	52

<sup>&</sup>lt;sup>196</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

197 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure G.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Victoria 198



Figure G.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - Victoria 199

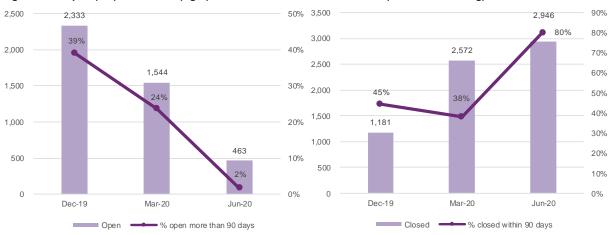


Table G.49 AAT Cases by category - Victoria 200

	Prior Q	uarters	2019-	20 Q4	То	tal
Category	N	%	N	%	N	%
Access	289	36%	29	32%	318	36%
Plan	370	47%	58	63%	428	48%
Plan Review	61	8%	<11		63	7%
Other	72	9%	<11		75	8%
Total	792	100%	92	100%	884	100%
% of all access decisions	0.34%		0.29%		0.33%	

<sup>200</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

<sup>&</sup>lt;sup>198</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>199</sup> Ibid.

Figure G.17 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Victoria 201

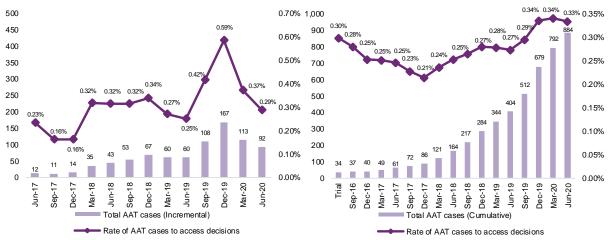


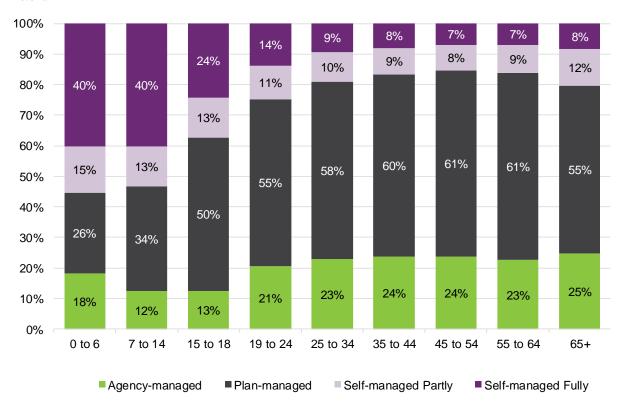
Table G.50 AAT cases by open/closed and decision - Victoria

	N
AAT Cases	884
Open AAT Cases	269
Closed AAT Cases	615
Resolved before hearing	593
Gone to hearing and received a substantive decision	22*

\*Of the 22 cases which went to hearing and received a substantive decision: 8 affirmed the Agency's decision, 4 varied the Agency's decision and 10 set aside the Agency's decision.

<sup>&</sup>lt;sup>201</sup> There are insufficient numbers to show the incremental count of AAT cases in VIC prior to the June 2017 quarter. **June 2020** | NDIS Quarterly Report to disability ministers

Figure G.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Victoria 202 203



<sup>202</sup> For the total number of active participants in each age group, see Table G.14.

<sup>&</sup>lt;sup>203</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure G.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Victoria 204 205

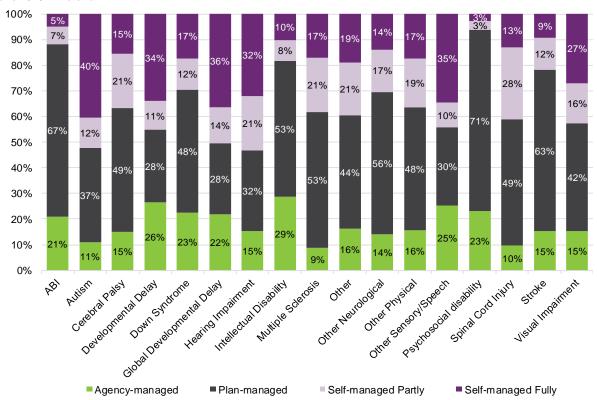


Table G.51 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Victoria

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	23%	23%	23%
Self-managed partly	11%	12%	12%
Plan-managed	45%	50%	47%
Agency-managed	21%	15%	19%
Total	100%	100%	100%

<sup>&</sup>lt;sup>204</sup> For the total number of active participants in each primary disability group, see Table G.12.

<sup>&</sup>lt;sup>205</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>206</sup> Ibid.

Figure G.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Victoria <sup>207</sup>

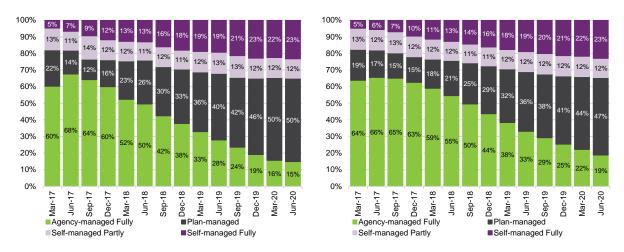


Table G.52 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Victoria

	Prior Quarters	2019-20 Q4	Total
Self-managed	14%	17%	14%
Plan-managed	36%	50%	38%
Agency-managed	50%	34%	47%
Total	100%	100%	100%

Figure G.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Victoria

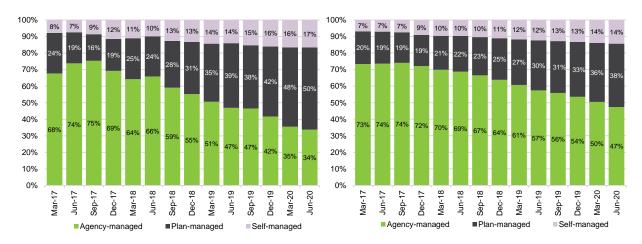


Table G.53 Distribution of active participants by support coordination and quarter of plan approval – Victoria

	Prior Quarters	2019-20 Q4	Total
Support coordination	42%	48%	44%

<sup>&</sup>lt;sup>207</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table G.54 Duration to plan activation by quarter of initial plan approval for active participants – Victoria <sup>208</sup>

-			<u> </u>	
	Prior Quarters (Transition Only)		2019-	20 Q2
Plan activation	N	%	N	%
Less than 30 days	53,801	69%	4,343	58%
30 to 59 days	8,944	12%	1,012	13%
60 to 89 days	4,239	5%	552	7%
Activated within 90 days	66,984	86%	5,907	79%
90 to 119 days	2,327	3%	332	4%
120 days and over	5,962	8%	406	5%
Activated after 90 days	8,289	11%	738	10%
No payments	2,293	3%	859	11%
Total plans approved	77,566	100%	7,504	100%

Table G.55 Proportion of participants who have activated within 12 months - Victoria

Table G.55 Proportion of participants who have acti	-				
	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated		
by Aboriginal and Torres Strait Islander status					
Aboriginal and Torres Strait Islander	1,697	1,810	94%		
Not Aboriginal and Torres Strait Islander	54,805	56,877	96%		
Not Stated	15,476	15,982	97%		
Total	71,978	74,669	96%		
by Culturally and Linguistically Diverse status					
CALD	7,248	7,480	97%		
Not CALD	64,523	66,980	96%		
Not Stated	207	209	99%		
Total	71,978	74,669	96%		
by Remoteness					
Major Cities	50,427	52,252	97%		
Regional	21,514	22,375	96%		
Remote	31	36	86%		
Missing	<11	<11			
Total	71,978	74,669	96%		
by Primary Disability type					
Autism	20,482	21,079	97%		
Intellectual Disability (including Down Syndrome)	18,887	19,413	97%		
Psychosocial Disability	9,066	9,566	95%		
Developmental Delay (including Global Developmental Delay)	4,496	4,838	93%		
Other	19,047	19,773	96%		
Total	71,978	74,669	96%		

<sup>&</sup>lt;sup>208</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table G.56 Distribution of plans by utilisation – Victoria 209 210

Plan utilisation	Total
0 to 50%	39%
50% to 75%	25%
> 75%	37%
Total	100%

Table G.57 Proportion of active participants with approved plans accessing mainstream supports - Victoria 211

	Prior Quarters	2019-20 Q4	Total
Daily Activities	11%	11%	11%
Health & Wellbeing	42%	43%	42%
Lifelong Learning	10%	11%	10%
Other	10%	11%	10%
Non-categorised	34%	34%	34%
Any mainstream service	93%	92%	92%

## Part Three: Providers and the growing market

Table G.58 Key markets indicators by quarter - Victoria <sup>212</sup> <sup>213</sup>

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.26	1.22
b) Number of providers delivering new types of supports	535	496
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	89%	90%
Therapeutic Supports (%)	95%	96%
Participation in community, social and civic activities (%)	89%	90%
Early Intervention supports for early childhood (%)	89%	90%
Daily Personal Activities (%)	93%	93%

Table G.59 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity – Victoria 214

Activity	Number of providers
Active for the first time in 2019-20 Q4	155
Active in 2019-20 Q4 and also in previous quarters	2,617
Active in 2019-20 Q4	2,772
Inactive in 2019-20 Q4	2,293
Active ever	5,065

<sup>&</sup>lt;sup>209</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

210 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>211</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>212</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>213</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>214</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table G.60 Cumulative number of providers that have been ever active by registration group - Victoria 215

Table G.60 Cumulative number of providers that have been ever Registration Group	Prior 2019-20			
	Quarters	Q4	Total	Change
Assistance services				
Accommodation / Tenancy Assistance	124	18	142	15%
Assistance Animals	54	5	59	9%
Assistance with daily life tasks in a group or shared living	329	18	347	5%
arrangement				
Assistance with travel/transport arrangements	574	23	597	4%
Daily Personal Activities	798	35	833	4%
Group and Centre Based Activities	545	14	559	3%
High Intensity Daily Personal Activities	569	27	596	5%
Household tasks	1,188	57	1,245	5%
Interpreting and translation	108	16	124	15%
Participation in community, social and civic activities	867	44	911	5%
Assistive Technology				
Assistive equipment for recreation	89	26	115	29%
Assistive products for household tasks	94	17	111	18%
Assistance products for personal care and safety	796	48	844	6%
Communication and information equipment	170	86	256	51%
Customised Prosthetics	301	26	327	9%
Hearing Equipment	109	18	127	17%
Hearing Services	19	6	25	32%
Personal Mobility Equipment	378	45	423	12%
Specialised Hearing Services	24	2	26	8%
Vision Equipment	96	12	108	13%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	70.4	0.4	050	00/
and supports	794	64	858	8%
Behaviour Support	311	22	333	7%
Community nursing care for high needs	272	17	289	6%
Development of daily living and life skills	554	30	584	5%
Early Intervention supports for early childhood	673	25	698	4%
Exercise Physiology and Physical Wellbeing activities	311	17	328	5%
Innovative Community Participation	190	12	202	6%
Specialised Driving Training	111	7	118	6%
Therapeutic Supports	2,581	70	2,651	3%
Capital services	,		,	
Home modification design and construction	203	37	240	18%
Specialist Disability Accommodation	69	1	70	1%
Vehicle Modifications	77	15	92	19%
Choice and control support services				
Management of funding for supports in participants plan	398	25	423	6%
Support Coordination	201	21	222	10%
Employment and Education support services	201	[		1070
Assistance to access and/or maintain employment and/or education	159	19	178	12%
Specialised Supported Employment	162	10	172	6%
	4,910	155	5,065	3%
Total approved active providers	4,510	133	3,005	J /0

<sup>215</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table G.61 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Victoria

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	25	117	142	18%	82%	100%	
Assistance Animals	7	52	59	12%	88%	100%	
Assistance with daily life tasks in a group or shared living	32	315	347	9%	91%	100%	
arrangement							
Assistance with travel/transport arrangements	96	501	597	16%	84%	100%	
Daily Personal Activities	80	753	833	10%	90%	100%	
Group and Centre Based Activities	45	514	559	8%	92%	100%	
High Intensity Daily Personal Activities	56	540	596	9%	91%	100%	
Household tasks	400	845	1,245	32%	68%	100%	
Interpreting and translation	17	107	124	14%	86%	100%	
Participation in community, social and civic activities	93	818	911	10%	90%	100%	
Assistive Technology							
Assistive equipment for recreation	11	104	115	10%	90%	100%	
Assistive products for household tasks	15	96	111	14%	86%	100%	
Assistance products for personal care and safety	105	739	844	12%	88%	100%	
Communication and information equipment	50	206	256	20%	80%	100%	
Customised Prosthetics	45	282	327	14%	86%	100%	
Hearing Equipment	18	109	127	14%	86%	100%	
Hearing Services	1	24	25	4%	96%	100%	
Personal Mobility Equipment	54	369	423	13%	87%	100%	
Specialised Hearing Services	3	23	26	12%	88%	100%	
Vision Equipment	13	95	108	12%	88%	100%	
Capacity Building Services							
Assistance in coordinating or managing life stages,	135	723	858	16%	84%	100%	
transitions and supports							
Behaviour Support	69	264	333	21%	79%	100%	
Community nursing care for high needs	38	251	289	13%	87%	100%	
Development of daily living and life skills	61	523	584	10%	90%	100%	
Early Intervention supports for early childhood	247	451	698	35%	65%	100%	
Exercise Physiology and Physical Wellbeing activities	72	256	328	22%	78%	100%	
Innovative Community Participation	50	152	202	25%	75%	100%	
Specialised Driving Training	32	86	118	27%	73%	100%	
Therapeutic Supports	1,181	1,470	2,651	45%	55%	100%	
Capital services							
Home modification design and construction	48	192	240	20%	80%	100%	
Specialist Disability Accommodation	2	68	70	3%	97%	100%	
Vehicle Modifications	6	86	92	7%	93%	100%	
Choice and control support services							
Management of funding for supports in participants plan	65	358	423	15%	85%	100%	
Support Coordination	32	190	222	14%	86%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment	15	163	178	8%	92%	100%	
and/or education Specialised Supported Employment	14	158	172	8%	92%	100%	
Total	1,869	3,196	5,065	37%	63%	100%	

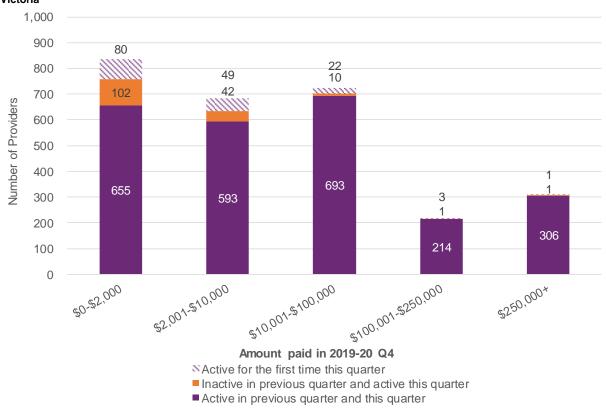
Table G.62 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Victoria

Table G.62 Number and proportion of providers active in 2019-2	Active in	ration group	and mist qua	iter or activity
Registration Group	previous quarters and in 2019-20 Q4	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019- 20 Q4
Assistance services				
Accommodation / Tenancy Assistance	40	18	58	31%
Assistance Animals	31	5	36	14%
Assistance with daily life tasks in a group or shared living	201	18	219	8%
arrangement	201	10	219	
Assistance with travel/transport arrangements	261	23	284	8%
Daily Personal Activities	487	35	522	7%
Group and Centre Based Activities	315	14	329	4%
High Intensity Daily Personal Activities	324	27	351	8%
Household tasks	703	57	760	8%
Interpreting and translation	42	16	58	28%
Participation in community, social and civic activities	539	44	583	8%
Assistive Technology				
Assistive equipment for recreation	35	26	61	43%
Assistive products for household tasks	22	17	39	44%
Assistance products for personal care and safety	443	48	491	10%
Communication and information equipment	108	86	194	44%
Customised Prosthetics	152	26	178	15%
Hearing Equipment	44	18	62	29%
Hearing Services	6	6	12	50%
Personal Mobility Equipment	207	45	252	18%
Specialised Hearing Services	5	2	7	29%
Vision Equipment	50	12	62	19%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	499	64	563	11%
Behaviour Support	178	22	200	11%
Community nursing care for high needs	128	17	145	12%
Development of daily living and life skills	285	30	315	10%
Early Intervention supports for early childhood	282	25	307	8%
Exercise Physiology and Physical Wellbeing activities	157	17	174	10%
Innovative Community Participation	66	12	78	15%
Specialised Driving Training	42	7	49	14%
Therapeutic Supports	1,210	70	1,280	5%
Capital services				
Home modification design and construction	95	37	132	28%
Specialist Disability Accommodation	43	1	44	2%
Vehicle Modifications	35	15	50	30%
Choice and control support services				
Management of funding for supports in participants plan	265	25	290	9%
Support Coordination	97	21	118	18%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	74	19	93	20%
Specialised Supported Employment	115	10	125	8%
Total	2,617	155	2,772	6%
1 Viui	_,		_,·· <b>-</b>	- / 0

Table G.63 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Victoria

			Ac	tive		
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	12	46	58	21%	79%	100%
Assistance Animals	6	30	36	17%	83%	100%
Assistance with daily life tasks in a group or shared living	20	199	219	9%	91%	100%
arrangement						
Assistance with travel/transport arrangements	38	246	284	13%	87%	100%
Daily Personal Activities	58	464	522	11%	89%	100%
Group and Centre Based Activities	33	296	329	10%	90%	100%
High Intensity Daily Personal Activities	42	309	351	12%	88%	100%
Household tasks	239	521	760	31%	69%	100%
Interpreting and translation	10	48	58	17%	83%	100%
Participation in community, social and civic activities	67	516	583	11%	89%	100%
Assistive Technology						
Assistive equipment for recreation	6	55	61	10%	90%	100%
Assistive products for household tasks	7	32	39	18%	82%	100%
Assistance products for personal care and safety	61	430	491	12%	88%	100%
Communication and information equipment	34	160	194	18%	82%	100%
Customised Prosthetics	24	154	178	13%	87%	100%
Hearing Equipment	8	54	62	13%	87%	100%
Hearing Services	0	12	12	0%	100%	100%
Personal Mobility Equipment	26	226	252	10%	90%	100%
Specialised Hearing Services	1	6	7	14%	86%	100%
Vision Equipment	4	58	62	6%	94%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	404	450	F00	4007	2007	4000/
transitions and supports	104	459	563	18%	82%	100%
Behaviour Support	33	167	200	17%	84%	100%
Community nursing care for high needs	16	129	145	11%	89%	100%
Development of daily living and life skills	37	278	315	12%	88%	100%
Early Intervention supports for early childhood	92	215	307	30%	70%	100%
Exercise Physiology and Physical Wellbeing activities	32	142	174	18%	82%	100%
Innovative Community Participation	21	57	78	27%	73%	100%
Specialised Driving Training	13	36	49	27%	73%	100%
Therapeutic Supports	517	763	1,280	40%	60%	100%
Capital services			•			
Home modification design and construction	22	110	132	17%	83%	100%
Specialist Disability Accommodation	1	43	44	2%	98%	100%
Vehicle Modifications	3	47	50	6%	94%	100%
Choice and control support services		••		0,0	3 170	. 50 / 3
Management of funding for supports in participants plan	54	236	290	19%	81%	100%
Support Coordination	19	99	118	16%	84%	100%
Employment and Education support services	19	33	110	10 /0	O <del>4</del> /0	100 /0
Assistance to access and/or maintain employment						
and/or education	11	82	93	12%	88%	100%
Specialised Supported Employment	13	112	125	10%	90%	100%
Total	893	1,879	2,772	32%	68%	100%

Figure G.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Victoria <sup>216</sup>



#### Part Four: Financial sustainability

Table G.64 Committed supports by financial year (\$m) - Victoria

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	53.0	162.8	204.7	498.2	1,433.1	3,466.4	5,985.2

<sup>&</sup>lt;sup>216</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure G.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Victoria

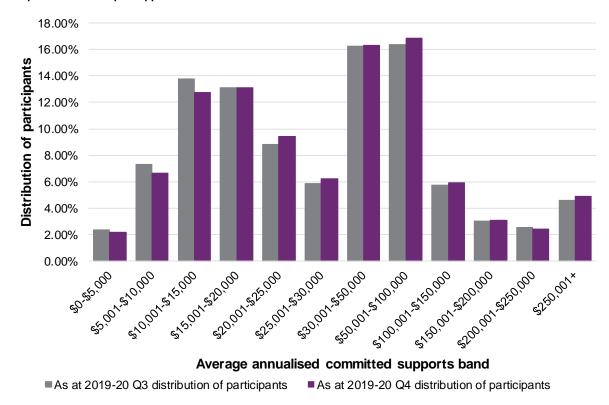
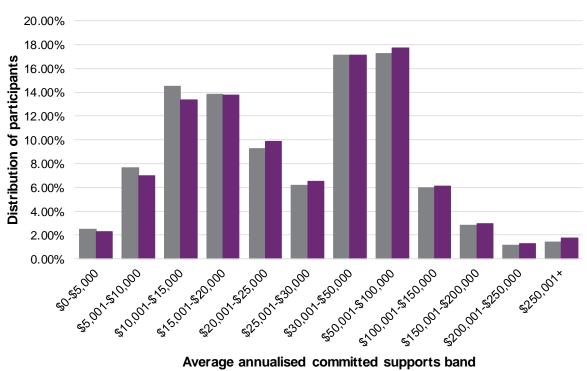
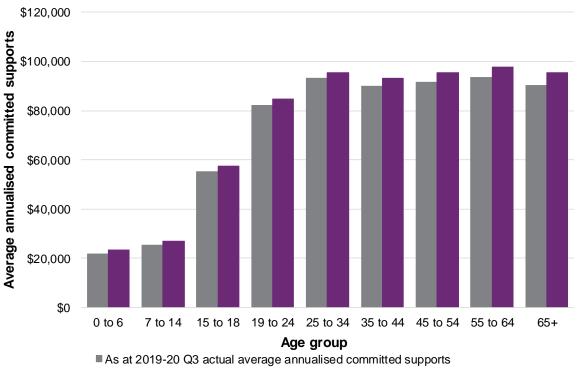


Figure G.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Victoria



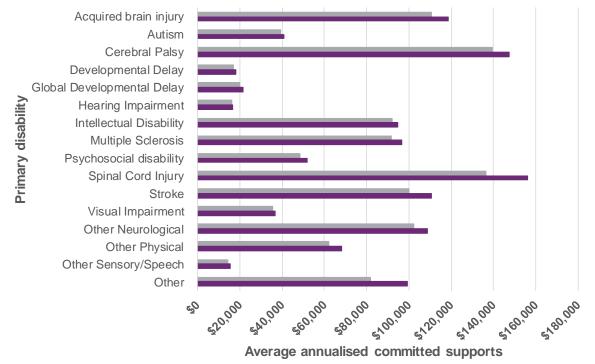
■ As at 2019-20 Q3 distribution of participants

Figure G.25 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Victoria



As at 2019-20 Q4 actual average annualised committed supports

Figure G.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Victoria



- As at 2019-20 Q3 actual average annualised committed supports
- As at 2019-20 Q4 actual average annualised committed supports

Figure G.27 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Victoria

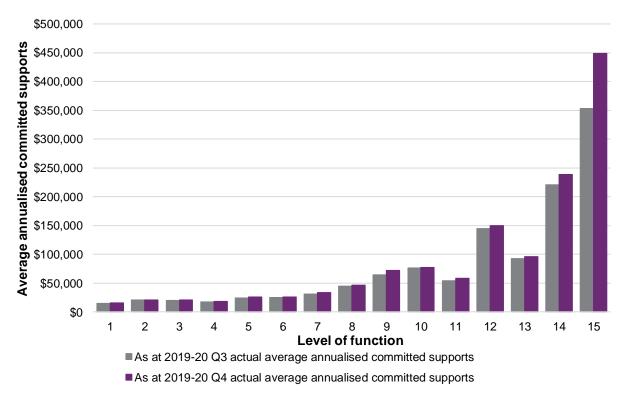
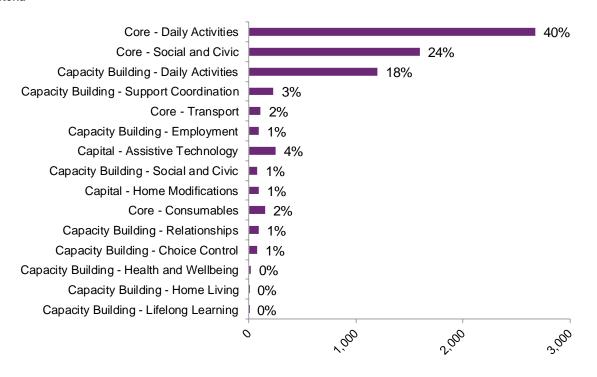


Figure G.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Victoria



■ Total annualised committed support (\$m)

Table G.65 Payments by financial year, compared to committed supports (\$m) - Victoria

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	53.0	162.8	204.7	498.2	1,433.1	3,466.4	5,985.2
Total Paid	32.5	128.2	161.2	337.8	956.7	2,365.9	3,860.6
% utilised to date	61%	79%	79%	68%	67%	68%	65%

Figure G.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Victoria

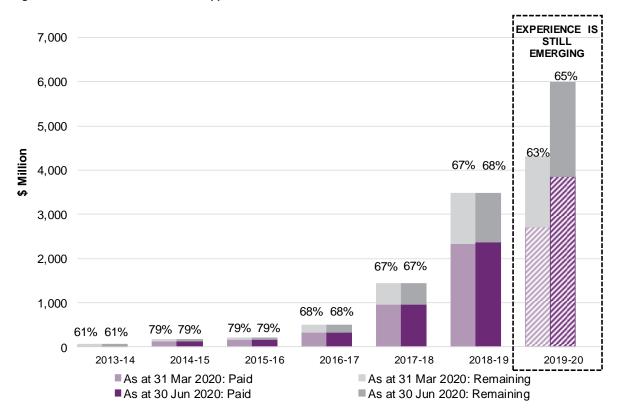


Figure G.30 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - Victoria 217

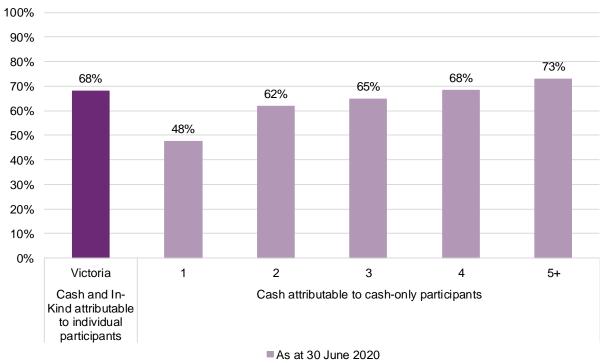
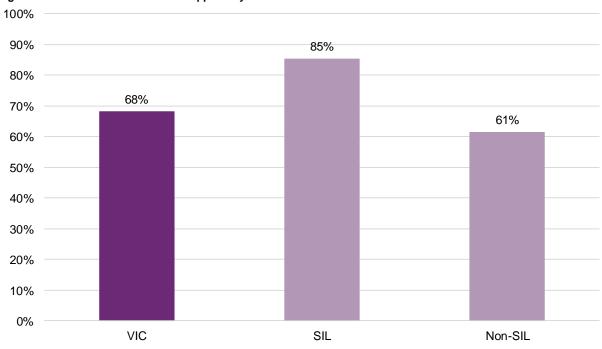


Figure G.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Victoria 218



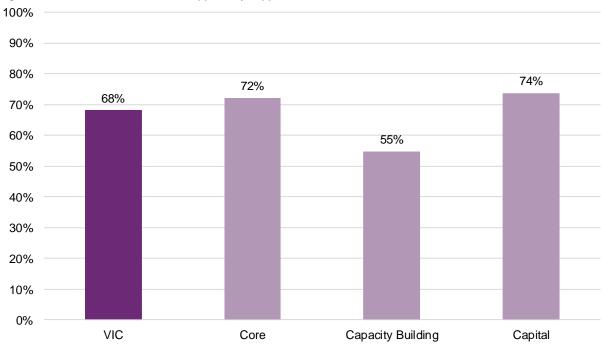
As at 30 June 2020

<sup>&</sup>lt;sup>217</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

218 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

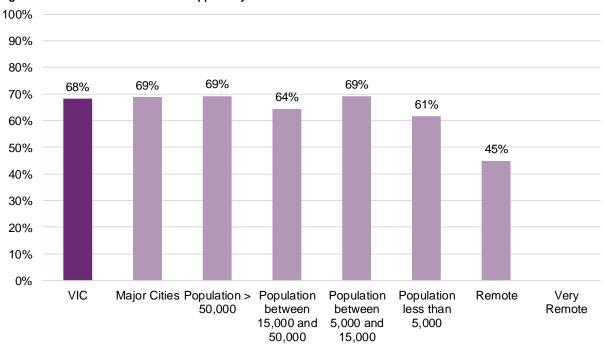
March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure G.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - Victoria 219



As at 30 June 2020

Figure G.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 - Victoria 220 221



As at 30 June 2020

<sup>&</sup>lt;sup>219</sup> Ibid.

<sup>&</sup>lt;sup>220</sup> Ibid.

 $<sup>^{221}</sup>$  Utilisation is not shown if there is insufficient data in the group. **June 2020 | NDIS Quarterly Report to disability ministers** 

# **Appendix H:**

## Queensland

### Part One: Participants and their plans

Table H.1 Active participants by quarter of entry – Queensland 222

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Queensland	67,463	6,263	73,726	2,199	75,925

Table H.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – Queensland <sup>223</sup>

	Prior Quarters	2019-20 Q4	Total
Access decisions	89,559	6,318	95,877
Active Eligible	71,102	5,058	76,160
New	30,614	4,254	34,868
State	32,211	329	32,540
Commonwealth	8,277	475	8,752
Active Participant Plans (excl ECEI)	67,463	6,263	73,726
New	28,015	4,996	33,011
State	31,720	502	32,222
Commonwealth	7,728	765	8,493
Active Participant Plans	68,701	8,462	75,925
Early Intervention (s25)	14,002	2,136	16,138
Permanent Disability (s24)	53,461	4,127	57,588
ECEI	1,238	2,199	2,199

Table H.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Queensland

Exits	Total
Total participant exits	1,831
Early Intervention participants	339
Permanent disability participants	1,492

<sup>&</sup>lt;sup>222</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>223</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table H.4 Cumulative numbers of active participants by services previously received - Queensland 224 225

		Participant cohort							
	State	Commonwealth	New	ECEI	Total				
End of 2016-17	5,134	459	1,793	254	7,640				
End of 2017-18	10,114	1,431	5,189	475	17,209				
End of 2018-19 Q1	15,890	2,130	6,946	828	25,794				
End of 2018-19 Q2	20,644	3,073	9,381	2,606	35,704				
End of 2018-19 Q3	26,683	4,275	12,337	2,949	46,244				
End of 2018-19 Q4	29,667	5,365	14,965	2,390	52,387				
End of 2019-20 Q1	30,369	6,086	18,559	563	55,577				
End of 2019-20 Q2	31,215	6,813	23,555	549	62,132				
End of 2019-20 Q3	31,824	7,721	28,142	1,238	68,925				
End of 2019-20 Q4	32,222	8,493	33,011	2,199	75,925				

Table H.5 Cumulative numbers of active participants by entry into the Scheme – Queensland 226 227 228 229

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	1,443	5,943	254	7,640			
End of 2017-18	3,510	13,224	475	17,209			
End of 2018-19 Q1	4,340	20,626	828	25,794			
End of 2018-19 Q2	5,542	27,556	2,606	35,704			
End of 2018-19 Q3	6,905	36,390	2,949	46,244			
End of 2018-19 Q4	8,402	41,595	2,390	52,387			
End of 2019-20 Q1	10,045	44,969	563	55,577			
End of 2019-20 Q2	12,229	49,354	549	62,132			
End of 2019-20 Q3	14,115	53,572	1,238	68,925			
End of 2019-20 Q4	16,138	57,588	2,199	75,925			

<sup>&</sup>lt;sup>224</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>225</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>226</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>227</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>229</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

Table H.6 Assessment of access by age group – Queensland <sup>230</sup>

	Prior Q	Prior Quarters		2019-20 Q4		tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	15,991	97%	1,966	98%	17,957	97%
7 to 14	15,271	88%	1,069	85%	16,340	87%
15 to 18	5,150	89%	267	83%	5,417	89%
19 to 24	5,163	90%	157	77%	5,320	90%
25 to 34	6,464	87%	269	74%	6,733	86%
35 to 44	6,598	80%	362	70%	6,960	79%
45 to 54	8,701	74%	415	62%	9,116	74%
55 to 64	10,593	67%	559	60%	11,152	66%
65+	576	64%	13	41%	589	63%
Missing	<11		<11		<11	
Total	74,507	83%	5,077	80%	79,584	83%

Table H.7 Assessment of access by disability – Queensland <sup>231</sup>

	Prior Q	uarters	2019-	20 Q4	To	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	2,814	92%	122	87%	2,936	92%
Autism	22,722	94%	1,692	95%	24,414	94%
Cerebral Palsy	3,279	95%	61	85%	3,340	95%
Developmental Delay	4,316	97%	1,080	98%	5,396	97%
Global Developmental Delay	1,090	98%	183	98%	1,273	98%
Hearing Impairment	4,312	89%	274	86%	4,586	89%
Intellectual Disability	14,930	95%	362	86%	15,292	94%
Multiple Sclerosis	1,175	83%	48	65%	1,223	82%
Psychosocial disability	6,448	67%	600	69%	7,048	67%
Spinal Cord Injury	1,255	93%	46	88%	1,301	93%
Stroke	1,221	82%	82	78%	1,303	81%
Visual Impairment	1,411	87%	50	72%	1,461	86%
Other Neurological	3,828	76%	167	56%	3,995	75%
Other Physical	4,134	44%	285	40%	4,419	44%
Other Sensory/Speech	349	41%	13	17%	362	39%
Other	154	22%	12	27%	166	22%
Missing	1,069	99%	<11		1,069	99%
Total	74,507	83%	5,077	80%	79,584	83%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

<sup>&</sup>lt;sup>230</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.
<sup>231</sup> Ibid.

Table H.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Queensland

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	5,901	8.7%	613	9.8%	6,514	8.8%
Not Aboriginal and Torres Strait Islander	52,979	78.5%	4,764	76.1%	57,743	78.3%
Not Stated	8,583	12.7%	886	14.1%	9,469	12.8%
Total	67,463	100%	6,263	100%	73,726	100%

Figure H.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Queensland  $^{232}$ 

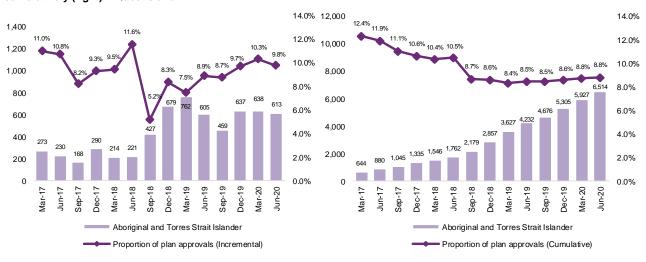
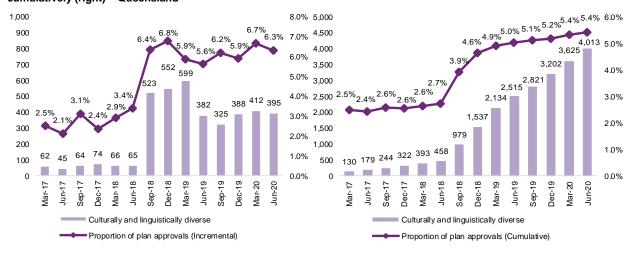


Table H.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Queensland

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	3,618	5.4%	395	6.3%	4,013	5.4%
Not culturally and linguistically diverse	63,813	94.6%	5,868	93.7%	69,681	94.5%
Not stated	32	0.0%	<11		32	0.0%
Total	67,463	100%	6,263	100%	73,726	100%

Figure H.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Queensland  $^{233}$ 



<sup>&</sup>lt;sup>232</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table H.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Queensland 234 235

	Total
Age group	N
Under 45	22
45 to 54	114
55 to 64	584
Total YPIRAC (under 65)	720

Figure H.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Queensland <sup>236</sup>

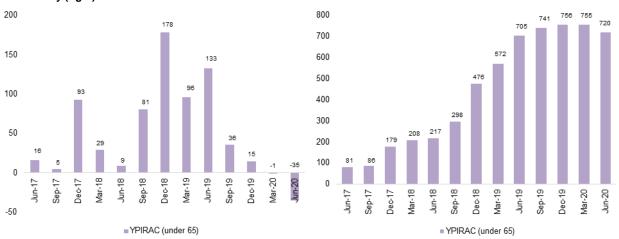


Table H.11 Participant profile per quarter by remoteness - Queensland 237 238

	Prior Q	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%	
Major cities	38,618	57.3%	4,002	63.9%	42,620	57.8%	
Population > 50,000	17,399	25.8%	1,258	20.1%	18,657	25.3%	
Population between 15,000 and 50,000	2,635	3.9%	292	4.7%	2,927	4.0%	
Population between 5,000 and 15,000	2,812	4.2%	201	3.2%	3,013	4.1%	
Population less than 5,000	4,788	7.1%	393	6.3%	5,181	7.0%	
Remote	610	0.9%	50	0.8%	660	0.9%	
Very Remote	578	0.9%	67	1.1%	645	0.9%	
Missing	23		<11		23		
Total	67,463	100%	6,263	100%	73,726	100%	

<sup>&</sup>lt;sup>234</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>235</sup> There are a further 287 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>236</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

<sup>&</sup>lt;sup>237</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>238</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure H.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – Queensland <sup>239</sup>

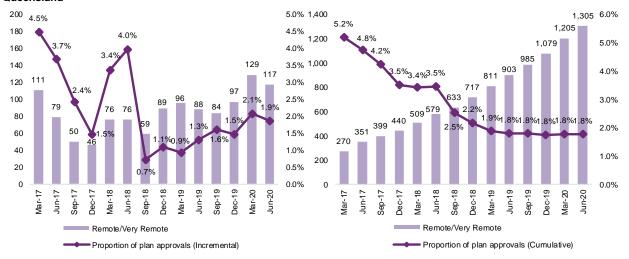


Table H.12 Participant profile per quarter by primary disability group - Queensland 240 241 242

	Prior Qu	Prior Quarters		20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	21,206	31%	2,260	36%	23,466	32%
Intellectual Disability	14,190	21%	487	8%	14,677	20%
Psychosocial disability	5,765	9%	736	12%	6,501	9%
Developmental Delay	3,740	6%	998	16%	4,738	6%
Hearing Impairment	3,908	6%	425	7%	4,333	6%
Other Neurological	3,293	5%	212	3%	3,505	5%
Other Physical	3,622	5%	316	5%	3,938	5%
Cerebral Palsy	3,165	5%	91	1%	3,256	4%
ABI	2,571	4%	157	3%	2,728	4%
Visual Impairment	1,299	2%	80	1%	1,379	2%
Global Developmental Delay	944	1%	235	4%	1,179	2%
Multiple Sclerosis	1,096	2%	74	1%	1,170	2%
Stroke	1,093	2%	113	2%	1,206	2%
Spinal Cord Injury	1,188	2%	49	1%	1,237	2%
Other Sensory/Speech	273	0%	13	0%	286	0%
Other	110	0%	17	0%	127	0%
Total	67,463	100%	6,263	100%	73,726	100%

<sup>&</sup>lt;sup>239</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>240</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>241</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>242</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in QLD (2,286).

Figure H.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Queensland 243

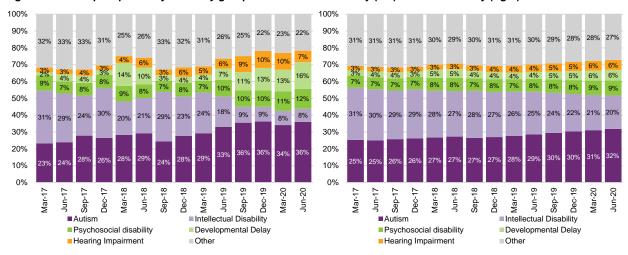


Table H.13 Participant profile per quarter by level of functions – Queensland <sup>244</sup>

	Prior Qu	ıarters	2019-	20 Q4	Tot	al
Level of Function	N	%	N	%	N	%
1 (High Function)	5,092	8%	1,096	17%	6,188	8%
2 (High Function)	53	0%	<11		57	0%
3 (High Function)	3,548	5%	394	6%	3,942	5%
4 (High Function)	4,286	6%	474	8%	4,760	6%
5 (High Function)	3,758	6%	444	7%	4,202	6%
6 (Moderate Function)	14,567	22%	1,762	28%	16,329	22%
7 (Moderate Function)	3,302	5%	245	4%	3,547	5%
8 (Moderate Function)	5,748	9%	405	6%	6,153	8%
9 (Moderate Function)	373	1%	39	1%	412	1%
10 (Moderate Function)	8,818	13%	583	9%	9,401	13%
11 (Low Function)	2,465	4%	111	2%	2,576	3%
12 (Low Function)	9,409	14%	465	7%	9,874	13%
13 (Low Function)	4,182	6%	225	4%	4,407	6%
14 (Low Function)	1,823	3%	16	0%	1,839	2%
15 (Low Function)	27	0%	<11		27	0%
Missing	12		<11		12	
Total	67,463	100%	6,263	100%	73,726	100%

<sup>&</sup>lt;sup>243</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

244 The distributions are calculated excluding participants with a missing level of function.

Figure H.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Queensland <sup>245</sup>

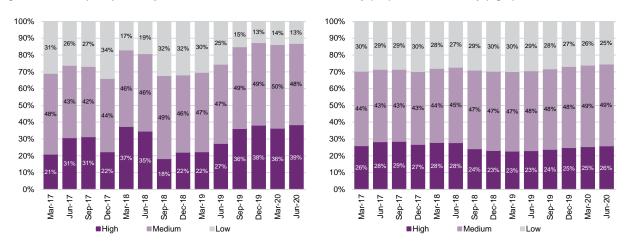
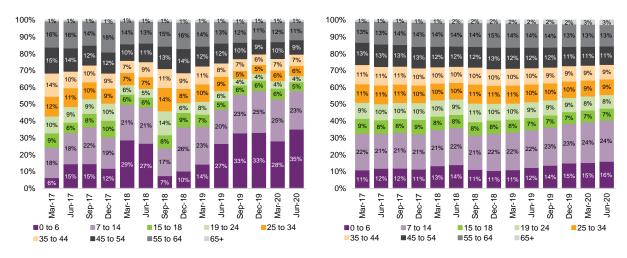


Table H.14 Participant profile per quarter by age group - Queensland

	Prior Quarters		2019-20 Q4		Total	
Age Group	N	%	N	%	N	%
0 to 6	9,669	14%	2,200	35%	11,869	16%
7 to 14	16,562	25%	1,425	23%	17,987	24%
15 to 18	4,890	7%	338	5%	5,228	7%
19 to 24	5,756	9%	227	4%	5,983	8%
25 to 34	6,411	10%	379	6%	6,790	9%
35 to 44	5,987	9%	420	7%	6,407	9%
45 to 54	7,514	11%	535	9%	8,049	11%
55 to 64	8,739	13%	685	11%	9,424	13%
65+	1,935	3%	54	1%	1,989	3%
Total	67,463	100%	6,263	100%	73,726	100%

Figure H.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Queensland 246



<sup>&</sup>lt;sup>245</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>246</sup> Ibid.

Table H.15 Participant profile per quarter by gender - Queensland

	Prior Quarters		2019-20 Q4		Total	
Gender	N	%	N	%	N	%
Male	41,585	62%	3,767	60%	45,352	62%
Female	25,413	38%	2,424	39%	27,837	38%
Other	465	1%	72	1%	537	1%
Total	67,463	100%	6,263	100%	73,726	100%

Figure H.8 Participant profile by gender over time incrementally (left) and cumulatively (right) – Queensland <sup>247</sup>

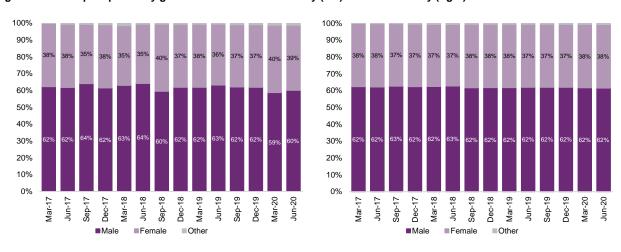


Table H.16 Prevalence rates by age group - Queensland

	QLD
0-6	2.76%
7-14	3.37%
15-18	2.09%
19-24	1.48%
25-34	0.94%
35-44	0.97%
45-54	1.24%
55-64	1.61%
Total (aged 0-64)	1.70%

### Part Two: Participant experience and outcomes

Table H.17 Number of baseline questionnaires completed by SFOF version – Queensland <sup>248</sup>

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	755	1,321	3,111	5,450	10,637
Participant school to 14	1,399	2,630	9,057	8,207	21,293
Participant 15 to 24	1,069	1,437	5,065	2,291	9,862
Participant 25 and over	3,336	3,924	15,431	8,047	30,738
Total Participant	6,559	9,312	32,664	23,995	72,530
Family 0 to 14	2,002	3,804	11,248	13,109	30,163
Family 15 to 24	262	954	3,300	1,523	6,039
Family 25 and over	169	1,172	4,359	2,169	7,869
Total Family	2,433	5,930	18,907	16,801	44,071
Total	8,992	15,242	51,571	40,796	116,601

Table H.18 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	68%			
СС	% who say their child is able to tell them what he/she wants	68%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		25%		
DL	% who say their child is becoming more independent		38%		
СС	% of children who have a genuine say in decisions about themselves		68%		
CC	% who are happy with the level of independence/control they have now			33%	
СС	% who choose who supports them			35%	58%
СС	% who choose what they do each day			44%	66%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			19%	25%
СС	% who want more choice and control in their life			84%	80%

<sup>&</sup>lt;sup>248</sup> Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table H.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	63%	61%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	46%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		34%		
REL	Of these, % who are welcomed or actively included	61%	74%		
REL	% of children who spend time with friends without an adult present		11%		
REL	% with no friends other than family or paid staff			33%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			36%	38%

Table H.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Queensland

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		66%		
НМ	% who are happy with their home			78%	70%
НМ	% who feel safe or very safe in their home			82%	69%
HW	% who rate their health as good, very good or excellent			67%	44%
HW	% who did not have any difficulties accessing health services			68%	63%
LL	% who currently attend or previously attended school in a mainstream class			30%	
LL	% who participate in education, training or skill development				9%
LL	Of those who participate, % who do so in mainstream settings				61%
LL	% unable to do a course or training they wanted to do in the last 12 months				38%
WK	% who have a paid job			18%	19%
WK	% who volunteer			13%	12%

Table H.21 Selected key baseline indicators for families/carers of participants - Queensland

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	22%	30%	27%
% receiving Carer Allowance	48%	53%	40%
% working in a paid job	45%	49%	35%
Of those in a paid job, % in permanent employment	76%	74%	76%
Of those in a paid job, % working 15 hours or more	80%	85%	84%
% who say they (and their partner) are able to work as much as they want	42%	46%	57%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	87%	90%	87%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more		28%	19%
% able to advocate for their child/family member	81%	76%	73%
% who have friends and family they see as often as they like	42%	42%	45%
% who feel very confident or somewhat confident in supporting their child's development	87%		
% who know what their family can do to enable their family member with disability to become as independent as possible		44%	
% who feel in control selecting services		45%	42%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			41%
% who rate their health as good, very good or excellent	71%	60%	58%

Table H.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=1,640) - participants who entered from 1 July 2018 to 30 June 2019 – Queensland <sup>249</sup>

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	Question	% Yes
DL	Has the NDIS improved your child's development?	90%
DL	Has the NDIS improved your child's access to specialist services?	91%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	82%
REL	Has the NDIS improved how your child fits into family life?	77%
S/CP	Has the NDIS improved how your child fits into community life?	62%

<sup>&</sup>lt;sup>249</sup> Results in Tables H.22 to H.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables H.26 to H.35.

Table H.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=7,942) - participants who entered from 1 July 2018 to 30 June 2019 – Queensland

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	67%
LL	Has the NDIS improved your child's access to education?	46%
REL	Has the NDIS improved your child's relationships with family and friends?	58%
S/CP	Has the NDIS improved your child's social and recreational life?	54%

Table H.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=4,403) and 'Participant 25 and over' (n=12,844) - participants who entered from 1 July 2018 to 30 June 2019 – Queensland

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	73%	78%
DL	Has the NDIS helped you with daily living activities?	75%	81%
REL	Has the NDIS helped you to meet more people?	64%	64%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	29%	38%
HW	Has your involvement with the NDIS improved your health and wellbeing?	57%	63%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	43%	37%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	21%	21%
S/CP	Has the NDIS helped you be more involved?	70%	71%

Table H.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=8,392); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=4,801) - participants who entered from 1 July 2018 to 30 June 2019 – Queensland

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	69%	63%
Has the NDIS improved the level of support for your family?	74%	77%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	77%	73%
Has the NDIS improved your ability/capacity to help your child develop and learn?	79%	
Has the NDIS improved your health and wellbeing?	48%	48%

Table H.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=538) - participants who entered from 1 July 2017 to 30 June 2018 - Queensland 250

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	93%	96%	+3%
DL	Has the NDIS improved your child's access to specialist services?	91%	93%	+2%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	82%	87%	+5%
REL	Has the NDIS improved how your child fits into family life?	74%	80%	+7%
S/CP	Has the NDIS improved how your child fits into community life?	57%	63%	+6%

Table H.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=2,111) - participants who entered from 1 July 2017 to 30 June 2018 - Queensland

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	60%	71%	+11%
LL	Has the NDIS improved your child's access to education?	36%	45%	+9%
REL	Has the NDIS improved your child's relationships with family and friends?	48%	56%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	42%	49%	+6%

Table H.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=962) and 'Participant 25 and over' (n=2,284) - participants who entered from 1 July 2017 to 30 June 2018 - Queensland

	15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
CC	Has the NDIS helped you have more choices and more control over your life?	62%	68%	+5%	70%	80%	+9%
DL	Has the NDIS helped you with daily living activities?	60%	70%	+11%	75%	84%	+8%
REL	Has the NDIS helped you to meet more people?	49%	56%	+7%	57%	64%	+7%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	18%	20%	+1%	29%	31%	+2%
HW	Has your involvement with the NDIS improved your health and wellbeing?	43%	46%	+3%	52%	59%	+7%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	29%	33%	4%	29%	32%	+2%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	13%	14%	+1%	15%	16%	+1%
S/CP	Has the NDIS helped you be more involved?	55%	61%	+7%	65%	71%	+6%

<sup>&</sup>lt;sup>250</sup> Results in Tables H.26 to H.29 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table H.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=1,905); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=563) - participants who entered from 1 July 2017 to 30 June 2018 – Queensland

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	58%	65%	+7%	51%	63%	+12%
Has the NDIS improved the level of support for your family?	66%	73%	+7%	63%	74%	+11%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	73%	78%	+5%	61%	71%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	72%	79%	+6%			
Has the NDIS improved your health and wellbeing?	38%	43%	+5%	33%	41%	+7%

Table H.30 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=213) - participants who entered from 1 July 2016 to 30 June 2017 – Queensland  $^{251}$ 

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	90%	95%	98%	+8%
DL	Has the NDIS improved your child's access to specialist services?	90%	94%	98%	+8%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	79%	87%	84%	+5%
REL	Has the NDIS improved how your child fits into family life?	66%	74%	76%	+11%
S/CP	Has the NDIS improved how your child fits into community life?	54%	62%	80%	+26%

<sup>&</sup>lt;sup>251</sup> Results in Tables H.30 to H.35 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table H.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=920) - participants who entered from 1 July 2016 to 30 June 2017 – Queensland

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	56%	66%	72%	+15%
LL	Has the NDIS improved your child's access to education?	34%	36%	41%	+8%
REL	Has the NDIS improved your child's relationships with family and friends?	44%	52%	58%	+13%
S/CP	Has the NDIS improved your child's social and recreational life?	43%	45%	49%	+6%

Table H.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=601) - participants who entered from 1 July 2016 to 30 June 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	66%	67%	73%	+6%
Has the NDIS helped you with daily living activities?	68%	70%	74%	+6%
Has the NDIS helped you to meet more people?	54%	52%	53%	-1%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	15%	18%	-4%
Has your involvement with the NDIS improved your health and wellbeing?	46%	45%	48%	+2%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	36%	29%	32%	-4%
Has your involvement with the NDIS helped you find a job that's right for you?	19%	13%	14%	-5%
Has the NDIS helped you be more involved?	62%	61%	66%	+4%

Table H.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=1,504) - participants who entered from 1 July 2016 to 30 June 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	71%	74%	82%	+11%
Has the NDIS helped you with daily living activities?	76%	83%	88%	+12%
Has the NDIS helped you to meet more people?	58%	60%	66%	+8%
Has your involvement with the NDIS helped you to choose a home that's right for you?	30%	26%	31%	+1%
Has your involvement with the NDIS improved your health and wellbeing?	51%	54%	62%	+11%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	28%	33%	2%
Has your involvement with the NDIS helped you find a job that's right for you?	17%	12%	15%	-1%
Has the NDIS helped you be more involved?	65%	67%	76%	+11%

Table H.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=776) - participants who entered from 1 July 2016 to 30 June 2017 – Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	52%	55%	63%	+11%
Has the NDIS improved the level of support for your family?	60%	65%	74%	+14%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	66%	72%	80%	+14%
Has the NDIS improved your ability/capacity to help your child develop and learn?	68%	72%	78%	+10%
Has the NDIS improved your health and wellbeing?	36%	36%	38%	+2%

Table H.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=122) - participants who entered from 1 July 2016 to 30 June 2017 - Queensland

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	42%	51%	55%	+14%
Has the NDIS improved the level of support for your family?	65%	70%	74%	+9%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	58%	62%	65%	+7%
Has the NDIS improved your health and wellbeing?	33%	33%	41%	+7%

Table H.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=3,253), 'participants in community and social activities' (n=3,266) and 'participants who choose who supports them' (n=3,306) at entry, first and second plan review - participants who entered from 1 July 2017 to 30 June 2018 - Queensland 252

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	19%	21%	23%	
Aged 25+	18%	17%	16%	24%
Aged 15+ (Average)	18%	18%	18%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	30%	35%	39%	
Aged 25+	34%	39%	42%	47%
Aged 15+ (Average)	33%	38%	42%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	37%	39%	41%	
Aged 25+	56%	57%	57%	45%
Aged 15+ (Average)	52%	52%	53%	

<sup>&</sup>lt;sup>252</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table H.37 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=2,052), 'participants in community and social activities' (n=2,104) and 'participants who choose who supports them' (n=2,152) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 – Queensland  $^{253}$ 

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	18%	21%	21%	24%	
Aged 25+	20%	21%	18%	19%	24%
Aged 15+ (Average)	19%	21%	19%	20%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	33%	41%	44%	45%	
Aged 25+	41%	47%	49%	50%	47%
Aged 15+ (Average)	40%	46%	48%	49%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	31%	35%	38%	41%	
Aged 25+	51%	54%	55%	56%	45%
Aged 15+ (Average)	47%	50%	51%	53%	

Table H.38 Number of active plans by goal type and primary disability – Queensland <sup>254</sup>

			Nun	nber of active	e plans by goal ty	ре			Tatal
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	518	2,123	1,214	284	415	2,056	836	594	2,728
Autism	2,514	20,536	5,347	3,874	5,655	11,918	1,389	3,182	23,466
Cerebral Palsy	574	2,814	1,267	367	381	1,910	627	423	3,256
Developmental Delay	58	4,534	213	716	440	397	1	0	4,738
Down Syndrome Global	303	1,980	864	301	330	1,543	470	541	2,286
Developmental Delay	28	1,116	92	215	138	85	0	0	1,179
Hearing Impairment	596	3,527	563	722	368	1,576	281	746	4,333
Intellectual Disability	2,171	10,053	4,153	1,747	2,418	8,709	2,748	3,663	12,391
Multiple Sclerosis	216	940	649	56	105	741	300	187	1,170
Psychosocial disability	1,030	4,975	3,042	956	949	4,992	1,705	1,815	6,501
Spinal Cord Injury	291	1,072	583	88	86	755	280	316	1,237
Stroke	235	991	550	57	113	865	360	178	1,206
Visual Impairment	241	1,238	334	198	83	906	149	349	1,379
Other Neurological	628	2,828	1,566	304	433	2,399	906	378	3,505
Other Physical	690	3,366	1,616	279	240	2,133	661	717	3,938
Other Sensory/Speech	23	269	34	44	53	98	5	27	286
Other	19	111	63	10	18	82	28	15	127
Total	10,135	62,473	22,150	10,218	12,225	41,165	10,746	13,131	73,726

<sup>&</sup>lt;sup>253</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

254 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table H.39 Number of goals in active plans by goal type and primary disability - Queensland <sup>255</sup>

			Number	of goals in a	ctive plans by go	al type			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	610	3,482	1,436	337	465	2,548	910	644	10,432
Autism	3,009	53,963	6,605	5,508	6,694	14,520	1,505	3,526	95,330
Cerebral Palsy	693	6,647	1,517	502	419	2,389	689	456	13,312
Developmental Delay	68	20,761	276	1,198	507	424	1	0	23,235
Down Syndrome Global	357	4,368	1,023	405	382	1,929	512	591	9,567
Developmental Delay	32	5,415	124	415	158	98	0	0	6,242
Hearing Impairment	715	7,103	673	891	410	1,853	309	808	12,762
Intellectual Disability	2,560	18,454	4,852	2,081	2,802	10,815	3,003	4,001	48,568
Multiple Sclerosis	248	1,548	772	61	122	892	330	204	4,177
Psychosocial disability	1,202	7,299	3,542	1,081	1,055	5,973	1,811	1,963	23,926
Spinal Cord Injury	367	1,797	686	96	97	916	311	341	4,611
Stroke	281	1,702	666	62	127	1,057	399	189	4,483
Visual Impairment	294	2,345	386	238	92	1,102	166	380	5,003
Other Neurological	775	5,141	1,881	358	503	2,916	1,002	414	12,990
Other Physical	821	6,046	1,971	333	267	2,548	728	783	13,497
Other Sensory/Speech	29	760	42	56	61	122	6	31	1,107
Other	23	198	82	11	20	94	33	18	479
Total	12,084	147,029	26,534	13,633	14,181	50,196	11,715	14,349	289,721

Table H.40 Number of active plans by goal type and age group - Queensland <sup>256</sup>

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	171	11,226	710	2,061	1,280	918	1	0	11,869
7 to 14	1,708	15,973	4,194	2,796	4,546	9,294	188	360	17,987
15 to 18	950	4,398	1,443	958	1,202	3,469	464	1,777	5,228
19 to 24	1,233	4,848	1,903	1,020	927	4,084	1,450	2,855	5,983
25 to 34	1,329	5,429	2,687	993	1,090	4,715	1,886	2,583	6,790
35 to 44	1,261	5,105	2,846	786	955	4,561	1,634	2,108	6,407
45 to 54	1,482	6,452	3,497	805	1,050	5,918	2,012	1,988	8,049
55 to 64	1,629	7,481	3,974	696	966	6,818	2,537	1,335	9,424
65+	372	1,561	896	103	209	1,388	574	125	1,989
Total	10,135	62,473	22,150	10,218	12,225	41,165	10,746	13,131	73,726

<sup>&</sup>lt;sup>255</sup> Participants have set over two million goals in total across Australia since July 2016. The 289,721 goals in these results relate to those in the current plans of active participants who reside in Queensland at the reporting date.

<sup>256</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table H.41 Number of goals in active plans by goal type and age group – Queensland <sup>257</sup>

	Number of goals in active plans by goal type								Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	213	52,703	976	3,649	1,503	1,017	1	0	60,062
7 to 14	1,982	37,676	5,337	3,747	5,431	11,357	203	384	66,117
15 to 18	1,159	7,489	1,710	1,133	1,366	4,174	494	1,939	19,464
19 to 24	1,471	7,745	2,190	1,200	1,054	4,881	1,571	3,149	23,261
25 to 34	1,596	8,739	3,116	1,179	1,250	5,693	2,051	2,811	26,435
35 to 44	1,534	8,062	3,360	911	1,072	5,596	1,776	2,288	24,599
45 to 54	1,773	10,146	4,079	906	1,190	7,263	2,188	2,177	29,722
55 to 64	1,914	11,965	4,693	798	1,078	8,462	2,802	1,466	33,178
65+	442	2,504	1,073	110	237	1,753	629	135	6,883
Total	12,084	147,029	26,534	13,633	14,181	50,196	11,715	14,349	289,721

<sup>&</sup>lt;sup>257</sup> Participants have set over two million goals in total across Australia since July 2016. The 289,721 goals in these results relate to those in the current plans of active participants who reside in Queensland at the reporting date.

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Table H.42 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Queensland

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 1,294	n = 173
Are you happy with how coming into the NDIS has gone?	80%	91%
Was the person from the NDIS respectful?	96%	98%
Do you understand what will happen next with your plan?	75%	81%
% of participants rating their overall experience as Very Good or Good.	72%	84%
Pre-planning	n = 1,242	n = 260
Did the person from the NDIS understand how your disability affects your life?	87%	84%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	82%	87%
Are you clear on what happens next with your plan?	80%	80%
Do you know where to go for more help with your plan?	84%	85%
% of participants rating their overall experience as Very Good or Good.	81%	83%
Planning	n = 1,594	n = 248
Did the person from the NDIS understand how your disability affects your life?	84%	85%
Did you understand why you needed to give the information you did?	97%	96%
Were decisions about your plan clearly explained?	81%	86%
Are you clear on what happens next with your plan?	78%	80%
Do you know where to go for more help with your plan?	85%	85%
% of participants rating their overall experience as Very Good or Good.	80%	80%
Plan review	n = 586	n = 75
Did the person from the NDIS understand how your disability affects your life?	83%	84%
Did you feel prepared for your plan review?	82%	85%
Is your NDIS plan helping you to make progress towards your goals?	86%	87%
% of participants rating their overall experience as Very Good or Good.	78%	83%

Figure H.9 Trend of satisfaction across the pathway (% Very Good/Good) - Queensland <sup>258</sup>

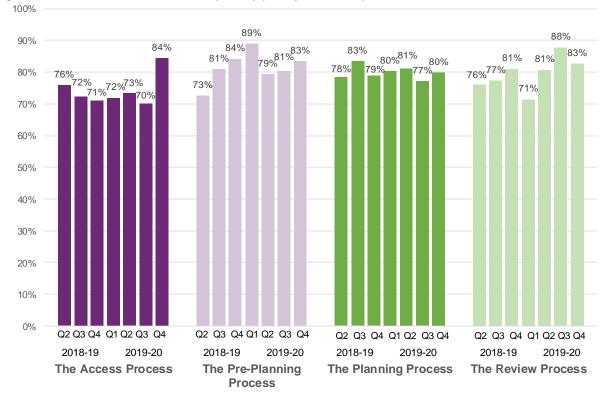
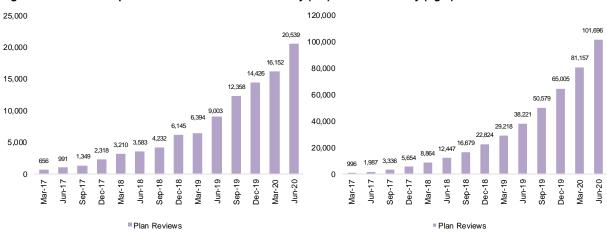


Table H.43 Plan reviews conducted per quarter – excluding plans less than 30 days – Queensland 259

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	81,157	20,539	101,696
Early intervention plans	13,150	3,861	17,011
Permanent disability plans	68,007	16,678	84,685

Figure H.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Queensland



<sup>&</sup>lt;sup>258</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>259</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. It replaced the 'My Feedback' tile which has now been decommissioned. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table H.44 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

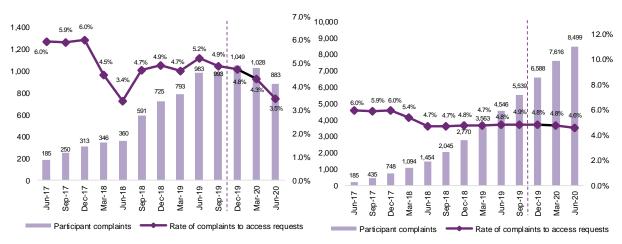
Table H.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table H.46.

Table H.46 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table H.45. The list of complaint types is different to that which appears in Table H.45, as it is based on the options available on the 'My Customer Requests' tile.

Table H.44 Complaints by quarter – Queensland <sup>260</sup> <sup>261</sup> <sup>262</sup>

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	14	6	20	19
Complaint about LAC Partner	57	24	81	74
Complaints about service providers	670	71	741	578
Complaints about the Agency	6,800	637	7,437	4,645
Critical/ Reportable Incident	80	145	225	193
Unclassified	207	0	207	189
Total	7,828	883	8,711	5,318
Total complaints made since 1 April 2017	7,616	883	8,499	
Complaints since 1 April 2017 as % of all access requests	4.8%	3.5%	4.6%	

Figure H.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Queensland <sup>263</sup>



<sup>&</sup>lt;sup>260</sup> Note that 70% of all complainants made only one complaint, 17% made two complaints and 13% made three or more complaints.

<sup>&</sup>lt;sup>261</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>&</sup>lt;sup>262</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>263</sup> Ibid

Table H.45 Complaints by type ('My Feedback' tile) - Queensland

Complaints made by or on behalf of	Transit	ion Total
Participants		
Complaints about service providers		
Supports being provided	105	(18%)
Service Delivery	94	(16%)
Staff conduct	109	(19%)
Provider process	60	(10%)
Provider costs.	67	(11%)
Other	149	(26%)
Total	584	
Complaints about the Agency		
Timeliness	1,528	(28%)
Individual needs	707	(13%)
Reasonable and necessary supports	733	(13%)
Information unclear	254	(5%)
The way the NDIA carried out its decision making	433	(8%)
Other	1,857	(34%)
Total	5,512	
Unclassified	207	
Participants total	6,303	

Table H.46 Complaints by type ('My Customer Requests' tile) - Queensland

complaints by source, subject and type	Prior Quarters (Transition only)		2019-20 Q4		Transition Tota	
Complaint about ECEI Partner						
ECEI Plan	2	(14%)	0	(0%)	2	(10%
ECEI Process	1	(7%)	0	(0%)	1	(5%
ECEI Staff	2	(14%)	4	(67%)	6	(30%
ECEI Timeliness	9	(64%)	2	(33%)	11	(55%
Other	0	(0%)	0	(0%)	0	(0%)
Total	14		6		20	
Complaint about LAC Partner						
LAC Engagement	0	(0%)	0	(0%)	0	(0%
LAC Fraud and Compliance	0	(0%)	0	(0%)	0	(0%
LAC Plan	13	(23%)	5	(21%)	18	(22%
LAC Process	3	(5%)	2	(8%)	5	(6%
LAC Resources	0	(0%)	0	(0%)	0	(0%
LAC Staff	27	(47%)	14	(58%)	41	(51%
LAC Timeliness	14	(25%)	3	(13%)	17	(21%
Other	0	(0%)	0	(0%)	0	(0%
Total	57	,	24	, ,	81	`
Complaints about service providers						
Provider Finance	8	(8%)	4	(8%)	12	(8%
Provider Fraud and Compliance	14	(13%)	4	(8%)	18	(11%
Provider Service	61	(58%)	34	(67%)	95	(61%
Provider Staff	23	(22%)	9	(18%)	32	(20%
Other	0	(0%)	0	(0%)	0	(0%
Total	106	(070)	51	(078)	157	(070
Occupate to the orbital than American						
Complaints about the Agency NDIA Access	440	(00/)	200	(00/)	4.40	(00/
	113	(8%)	36	(6%)	149	(8%
NDIA Engagement	0	(0%)	0	(0%)	0	(0%
NDIA Finance	114	(9%)	85	(14%)	199	(10%
NDIA Fraud and Compliance	4	(0%)	4	(1%)	8	(0%
NDIA Plan	386	(29%)	154	(26%)	540	(28%
NDIA Process	166	(12%)	129	(22%)	295	(15%
NDIA Resources	10	(1%)	7	(1%)	17	(1%
NDIA Staff	100	(7%)	50	(9%)	150	(8%
NDIA Timeliness	443	(33%)	120	(20%)	563	(29%
Quality & Safeguards Commission	1	(0%)	3	(1%)	4	(0%
Other	0	(0%)	0	(0%)	0	(0%
Total	1,337		588		1,925	
Critical/ Reportable Incident						
Allegations against Informal Supports	18	(23%)	44	(30%)	62	(28%
Allegations against NDIA Staff/Partners	2	(3%)	0	(0%)	2	(1%
Allegations against a provider	39	(49%)	34	(23%)	73	(32%
Participant threat	14	(18%)	24	(17%)	38	(17%
Provider reporting	7	(9%)	43	(30%)	50	(22%
Other	0	(0%)	0	(0%)	0	(0%
Total	80		145		225	
Unclassified	0		0		0	
			814		2,408	

Figure H.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter -Queensland<sup>264</sup>

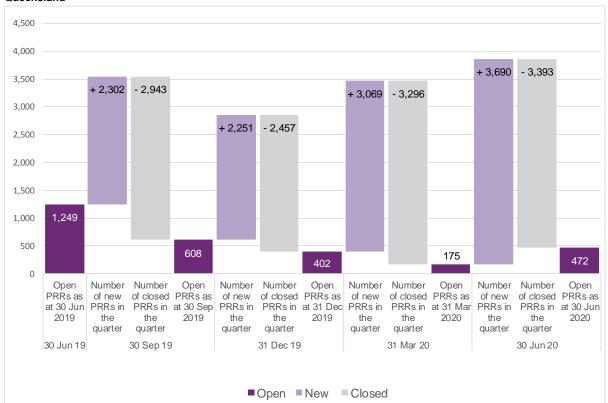
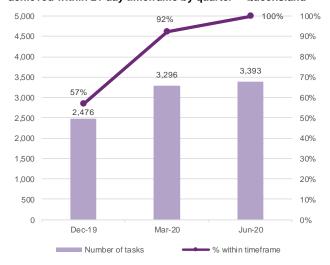


Figure H.13 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter - Queensland<sup>265</sup>



<sup>&</sup>lt;sup>264</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

265 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table H.47 Summary of Open Participant Requested Reviews (PRRs) (s48) - Queensland<sup>266</sup>

	As at 30 June 2020
Open PRRs	472
Number of PRRs open less than 21 days	472
Number of PRRs open more than 21 days	0
New PRRs in the quarter	3,690
Number of PRRs closed in the quarter	3,393
Proportion closed within 21 days	100%
Average days PRRs took to close in the	
quarter	7

Figure H.14 RoRDs received and closed by quarter and open at the end of each quarter - Queensland

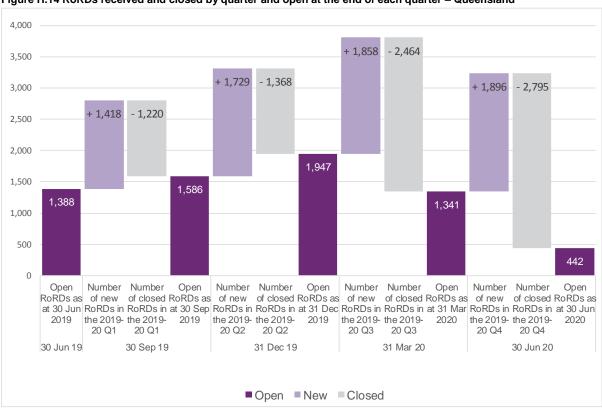


Table H.48 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Queensland 267 268

	Access	Planning
Open RoRDs	41	401
Number of RoRDs open less than 90 days	40	399
Number of RoRDs open more than 90 days	1	2
New RoRDs in the quarter	338	1,558
Number of RoRDs closed in the quarter	379	2,416
Proportion closed within 90 days Average days RoRDs took to close in the	100%	81%
quarter	15	53

<sup>&</sup>lt;sup>266</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

<sup>&</sup>lt;sup>267</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

268 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure H.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Queensland 269

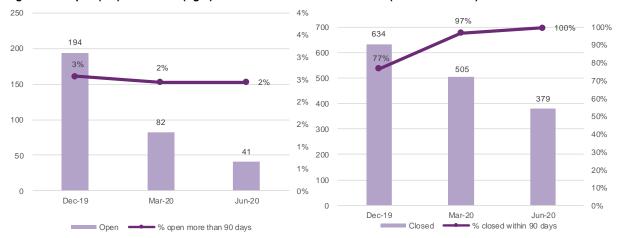


Figure H.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - Queensland 270

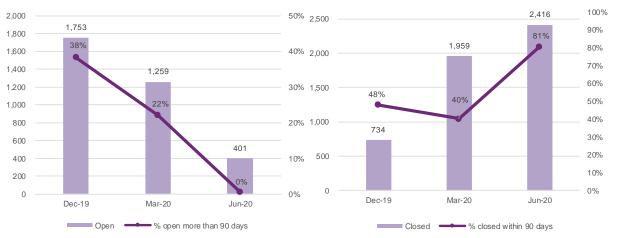


Table H.49 AAT Cases by category - Queensland 271

	Prior Q	uarters	2019-20 Q4		То	Total	
Category	N	%	N	%	N	%	
Access	225	43%	34	41%	259	43%	
Plan	226	43%	48	58%	274	45%	
Plan Review	47	9%	<11		48	8%	
Other	25	5%	<11		25	4%	
Total	523	100%	83	100%	606	100%	
% of all access decisions	0.38%		0.36%		0.38%		

<sup>271</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

<sup>&</sup>lt;sup>269</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>270</sup> Ibid.

Figure H.17 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Queensland 272

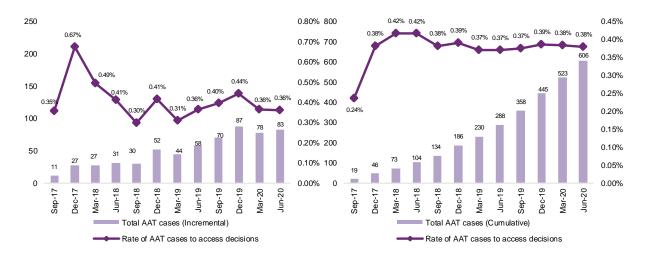
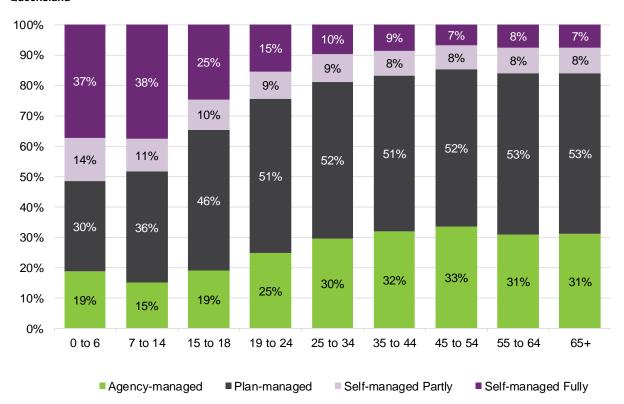


Table H.50 AAT cases by open/closed and decision - Queensland

	N
AAT Cases	606
Open AAT Cases	176
Closed AAT Cases	430
Resolved before hearing	424
Gone to hearing and received a substantive decision	<11

Figure H.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Queensland  $^{273}$   $^{274}$ 



<sup>&</sup>lt;sup>272</sup> There are insufficient numbers to show the count of AAT cases in QLD prior to the September 2017 quarter.

<sup>&</sup>lt;sup>273</sup> For the total number of active participants in each age group, see Table H.14.

<sup>&</sup>lt;sup>274</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure H.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Queensland  $^{275}$   $^{276}$ 

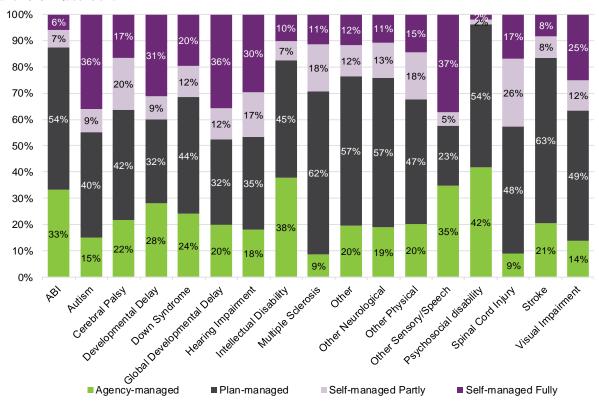


Table H.51 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Queensland <sup>277</sup>

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	21%	23%	22%
Self-managed partly	10%	10%	10%
Plan-managed	42%	48%	44%
Agency-managed	26%	20%	24%
Total	100%	100%	100%

<sup>&</sup>lt;sup>275</sup> For the total number of active participants in each primary disability group, see Table G.12.

<sup>&</sup>lt;sup>276</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>277</sup> Ibid.

Figure H.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Queensland <sup>278</sup>

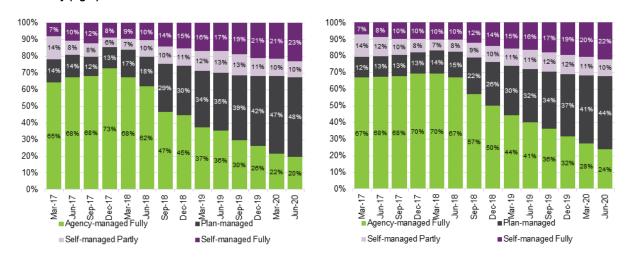
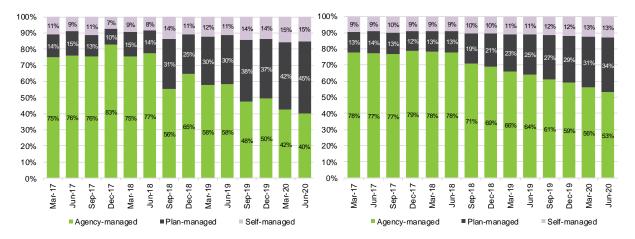


Table H.52 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Queensland

	Prior Quarters	2019-20 Q4	Total
Self-managed	13%	15%	13%
Plan-managed	31%	45%	34%
Agency-managed	56%	40%	53%
Total	100%	100%	100%

Figure H.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Queensland



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<sup>&</sup>lt;sup>278</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table H.53 Distribution of active participants by support coordination and quarter of plan approval – Queensland

	Prior Quarters	2019-20 Q4	Total
Support coordination	36%	39%	37%

Table H.54 Duration to plan activation by quarter of initial plan approval for active participants – Queensland <sup>279</sup>

	Prior Quarters (Transition Only)		2019-	20 Q2
Plan activation	N	%	N	%
Less than 30 days	38,639	71%	3,767	58%
30 to 59 days	6,008	11%	1,004	15%
60 to 89 days	2,817	5%	525	8%
Activated within 90 days	47,464	88%	5,296	81%
90 to 119 days	1,648	3%	293	4%
120 days and over	3,926	7%	332	5%
Activated after 90 days	5,574	10%	625	10%
No payments	1,040	2%	630	10%
Total plans approved	54,078	100%	6,551	100%

Table H.55 Proportion of participants who have activated within 12 months - Queensland

	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	4,023	4,187	96%
Not Aboriginal and Torres Strait Islander	38,437	39,282	98%
Not Stated	5,944	6,119	97%
Total	48,404	49,588	98%
by Culturally and Linguistically Diverse status			
CALD	2,441	2,492	98%
Not CALD	45,934	47,064	98%
Not Stated	29	32	91%
Total	48,404	49,588	98%
by Remoteness			
Major Cities	26,800	27,333	98%
Regional	20,753	21,349	97%
Remote	834	889	94%
Missing	17	17	100%
Total	48,404	49,588	98%
by Primary Disability type			
Autism	14,385	14,786	97%
Intellectual Disability (including Down Syndrome)	12,374	12,595	98%
Psychosocial Disability	3,840	3,910	98%
Developmental Delay (including Global Developmental Delay)	1,850	1,947	95%
Other	15,955	16,350	98%
Total	48,404	49,588	98%

<sup>&</sup>lt;sup>279</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table H.56 Distribution of plans by utilisation - Queensland 280 281

Plan utilisation	Total
0 to 50%	42%
50% to 75%	26%
> 75%	32%
Total	100%

Table H.57 Proportion of active participants with approved plans accessing mainstream supports - Queensland 282

	Prior Quarters	2019-20 Q4	Total
Daily Activities	14%	16%	15%
Health & Wellbeing	50%	52%	51%
Lifelong Learning	13%	15%	13%
Other	10%	11%	11%
Non-categorised	32%	29%	31%
Any mainstream service	94%	93%	94%

## Part Three: Providers and the growing market

Table H.58 Key markets indicators by quarter - Queensland 283 284

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.31	1.28
b) Number of providers delivering new types of supports	527	487
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	84%	85%
Therapeutic Supports (%)	91%	93%
Participation in community, social and civic activities (%)	83%	84%
Early Intervention supports for early childhood (%)	89%	90%
Daily Personal Activities (%)	86%	86%

Table H.59 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - Queensland

Activity	Number of providers
Active for the first time in 2019-20 Q4	127
Active in 2019-20 Q4 and also in previous quarters	2,443
Active in 2019-20 Q4	2,570
Inactive in 2019-20 Q4	2,488
Active ever	5,058

<sup>&</sup>lt;sup>280</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

281 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>282</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>283</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>284</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>285</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table H.60 Cumulative number of providers that have been ever active by registration group - Queensland <sup>286</sup>

Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	101	22	123	22%
Assistance Animals	79	3	82	4%
Assistance with daily life tasks in a group or shared living arrangement	504	34	538	7%
Assistance with travel/transport arrangements	542	30	572	6%
Daily Personal Activities	876	29	905	3%
Group and Centre Based Activities	584	15	599	3%
High Intensity Daily Personal Activities	580	28	608	5%
Household tasks	1,030	36	1,066	3%
Interpreting and translation	102	5	107	5%
Participation in community, social and civic activities	932	31	963	3%
Assistive Technology				
Assistive equipment for recreation	137	20	157	15%
Assistive products for household tasks	116	18	134	16%
Assistance products for personal care and safety	968	44	1,012	5%
Communication and information equipment	228	79	307	35%
Customised Prosthetics	377	27	404	7%
Hearing Equipment	112	26	138	23%
Hearing Services	20	3	23	15%
Personal Mobility Equipment	531	34	565	6%
Specialised Hearing Services	25	6	31	24%
Vision Equipment	133	17	150	13%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	864	54	918	6%
Behaviour Support	407	20	427	5%
Community nursing care for high needs	229	34	263	15%
Development of daily living and life skills	558	19	577	3%
Early Intervention supports for early childhood	891	25	916	3%
Exercise Physiology and Physical Wellbeing activities	491	23	514	5%
Innovative Community Participation	166	10	176	6%
Specialised Driving Training	117	14	131	12%
Therapeutic Supports	2,316	57	2,373	2%
Capital services				
Home modification design and construction	264	34	298	13%
Specialist Disability Accommodation	39	7	46	18%
Vehicle Modifications	132	14	146	11%
Choice and control support services				
Management of funding for supports in participants plan	430	22	452	5%
Support Coordination	210	16	226	8%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	127	15	142	12%
Specialised Supported Employment	144	7	151	5%
Total approved active providers	4,931	127	5,058	3%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table H.61 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Queensland

Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	34	89	123	28%	72%	100%
Assistance Animals	9	73	82	11%	89%	100%
Assistance with daily life tasks in a group or shared living arrangement	61	477	538	11%	89%	100%
Assistance with travel/transport arrangements	93	479	572	16%	84%	100%
Daily Personal Activities	109	796	905	12%	88%	100%
Group and Centre Based Activities	64	535	599	11%	89%	100%
High Intensity Daily Personal Activities	71	537	608	12%	88%	100%
Household tasks	337	729	1,066	32%	68%	100%
Interpreting and translation	21	86	107	20%	80%	100%
Participation in community, social and civic activities	121	842	963	13%	87%	100%
Assistive Technology	121	042	303	1370	07 70	100 /6
Assistive recliniology Assistive equipment for recreation	23	134	157	15%	85%	100%
' '	12	122	134	9%	91%	100%
Assistive products for household tasks						
Assistance products for personal care and safety	152	860	1,012	15%	85%	100%
Communication and information equipment	54	253	307	18%	82%	100%
Customised Prosthetics	56	348	404	14%	86%	100%
Hearing Equipment	19	119	138	14%	86%	100%
Hearing Services	4	19	23	17%	83%	100%
Personal Mobility Equipment	76	489	565	13%	87%	100%
Specialised Hearing Services	4	27	31	13%	87%	100%
Vision Equipment	25	125	150	17%	83%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	169	749	918	18%	82%	100%
Behaviour Support	142	285	427	33%	67%	100%
Community nursing care for high needs	34	229	263	13%	87%	100%
Development of daily living and life skills	75	502	577	13%	87%	100%
Early Intervention supports for early childhood	337	579	916	37%	63%	100%
Exercise Physiology and Physical Wellbeing activities	129	385	514	25%	75%	100%
Innovative Community Participation	49	127	176	28%	72%	100%
Specialised Driving Training	20	111	131	15%	85%	100%
Therapeutic Supports	983	1,390	2,373	41%	59%	100%
Capital services						
Home modification design and construction	47	251	298	16%	84%	100%
Specialist Disability Accommodation	2	44	46	4%	96%	100%
Vehicle Modifications	14	132	146	10%	90%	100%
Choice and control support services						
Management of funding for supports in participants plan	72	380	452	16%	84%	100%
Support Coordination	41	185	226	18%	82%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	12	130	142	8%	92%	100%
Specialised Supported Employment	9	142	151	6%	94%	100%
Total	1,714	3,344	5,058	34%	66%	100%

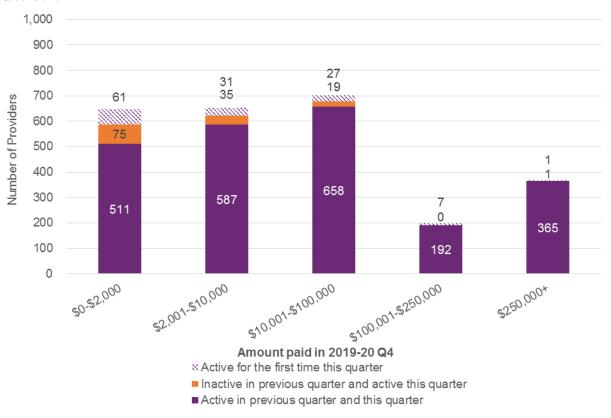
Table H.62 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Queensland

Registration Group	Active in previous quarters and in 2019-20 Q4	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	26	22	48	46%
Assistance Animals	47	3	50	6%
Assistance with daily life tasks in a group or shared living	336	34	370	9%
arrangement				
Assistance with travel/transport arrangements	302	30	332	9%
Daily Personal Activities	514	29	543	5%
Group and Centre Based Activities	328	15	343	4%
High Intensity Daily Personal Activities	299	28	327	9%
Household tasks	552	36	588	6%
Interpreting and translation	58	5	63	8%
Participation in community, social and civic activities	545	31	576	5%
Assistive Technology				
Assistive equipment for recreation	43	20	63	32%
Assistive products for household tasks	19	18	37	49%
Assistance products for personal care and safety	546	44	590	7%
Communication and information equipment	144	79	223	35%
Customised Prosthetics	194	27	221	12%
Hearing Equipment	53	26	79	33%
Hearing Services	3	3	6	50%
Personal Mobility Equipment	284	34	318	11%
Specialised Hearing Services	6	6	12	50%
Vision Equipment	51	17	68	25%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions	499	54	553	10%
and supports	499	34	555	10%
Behaviour Support	165	20	185	11%
Community nursing care for high needs	126	34	160	21%
Development of daily living and life skills	284	19	303	6%
Early Intervention supports for early childhood	385	25	410	6%
Exercise Physiology and Physical Wellbeing activities	291	23	314	7%
Innovative Community Participation	54	10	64	16%
Specialised Driving Training	34	14	48	29%
Therapeutic Supports	1,099	57	1,156	5%
Capital services				
Home modification design and construction	123	34	157	22%
Specialist Disability Accommodation	25	7	32	22%
Vehicle Modifications	45	14	59	24%
Choice and control support services				
Management of funding for supports in participants plan	309	22	331	7%
Support Coordination	91	16	107	15%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	61	15	76	20%
Specialised Supported Employment	90	7	97	7%
Total	2,443	127	2,570	5%

Table H.63 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Queensland

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	12	36	48	25%	75%	100%
Assistance Animals	7	43	50	14%	86%	100%
Assistance with daily life tasks in a group or shared living arrangement	37	333	370	10%	90%	100%
Assistance with travel/transport arrangements	39	293	332	12%	88%	100%
Daily Personal Activities	76	467	543	14%	86%	100%
Group and Centre Based Activities	43	300	343	13%	87%	100%
High Intensity Daily Personal Activities	46	281	327	14%	86%	100%
Household tasks	172	416	588	29%	71%	100%
Interpreting and translation	15	48	63	24%	76%	100%
Participation in community, social and civic activities	80	496	576	14%	86%	100%
Assistive Technology						
Assistive equipment for recreation	9	54	63	14%	86%	100%
Assistive products for household tasks	4	33	37	11%	89%	100%
Assistance products for personal care and safety	72	518	590	12%	88%	100%
Communication and information equipment	40	183	223	18%	82%	100%
Customised Prosthetics	29	192	221	13%	87%	100%
Hearing Equipment	14	65	79	18%	82%	100%
Hearing Services	1	5	6	17%	83%	100%
Personal Mobility Equipment	42	276	318	13%	87%	100%
Specialised Hearing Services	2	10	12	17%	83%	100%
Vision Equipment	10	58	68	15%	85%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	105	448	553	19%	81%	100%
Behaviour Support	62	123	185	34%	66%	100%
Community nursing care for high needs	20	140	160	13%	88%	100%
Development of daily living and life skills	42	261	303	14%	86%	100%
Early Intervention supports for early childhood	127	283	410	31%	69%	100%
Exercise Physiology and Physical Wellbeing activities	75	239	314	24%	76%	100%
Innovative Community Participation	15	49	64	23%	77%	100%
Specialised Driving Training	6	42	48	13%	88%	100%
Therapeutic Supports	425	731	1,156	37%	63%	100%
Capital services						
Home modification design and construction	20	137	157	13%	87%	100%
Specialist Disability Accommodation	2	30	32	6%	94%	100%
Vehicle Modifications	9	50	59	15%	85%	100%
Choice and control support services						
Management of funding for supports in participants plan	60	271	331	18%	82%	100%
Support Coordination	17	90	107	16%	84%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	6	70	76	8%	92%	100%
Specialised Supported Employment	8	89	97	8%	92%	100%
Total	786	1,784	2,570	31%	69%	100%

Figure H.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Queensland <sup>287</sup>



## Part Four: Financial sustainability

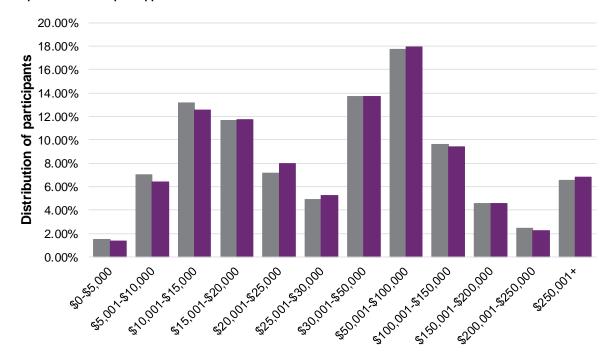
Table H.64 Committed supports by financial year (\$m) - Queensland <sup>288</sup>

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.9	3.2	8.1	217.0	829.1	2,471.0	5,009.2

<sup>&</sup>lt;sup>287</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

<sup>&</sup>lt;sup>288</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 and 2014-15 for Qld.

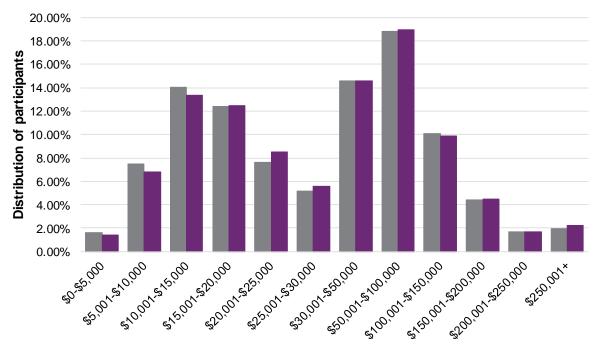
Figure H.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Queensland



#### Average annualised committed supports band

■ As at 2019-20 Q3 distribution of participants ■ As at 2019-20 Q4 distribution of participants

Figure H.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Queensland



### Average annualised committed supports band

■ As at 2019-20 Q3 distribution of participants ■ As at 2019-20 Q4 distribution of participants

Figure H.25 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Queensland

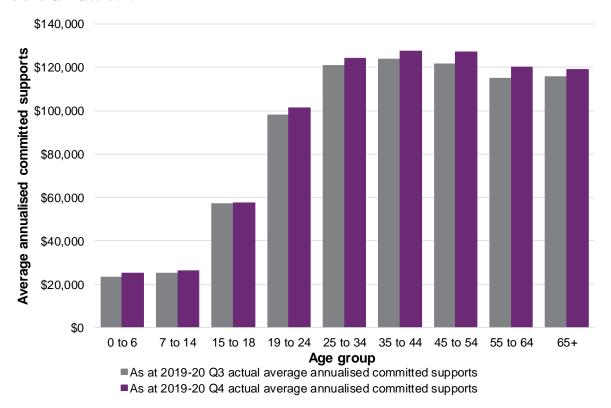


Figure H.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Queensland



Average annualised committed supports

As at 2019-20 Q3 actual average annualised committed supports

<sup>■</sup> As at 2019-20 Q4 actual average annualised committed supports

Figure H.27 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Queensland

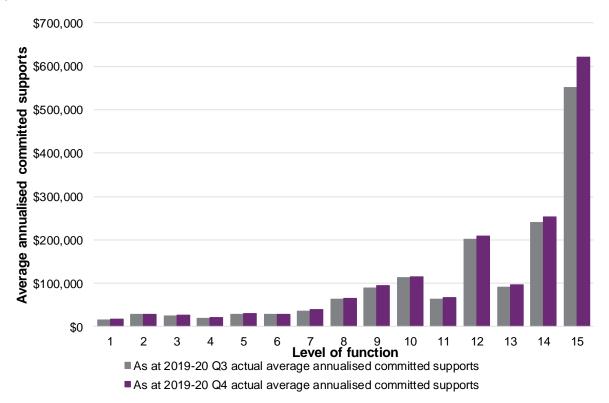
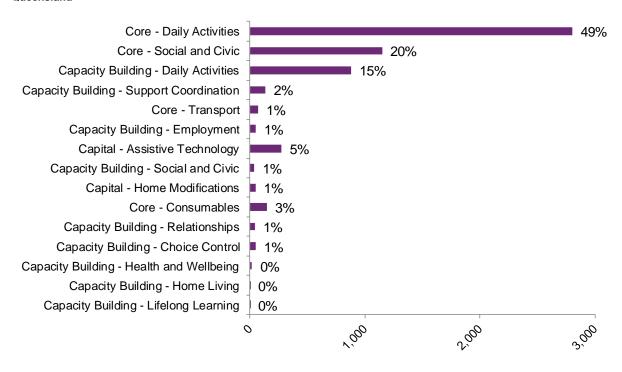


Figure H.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Queensland

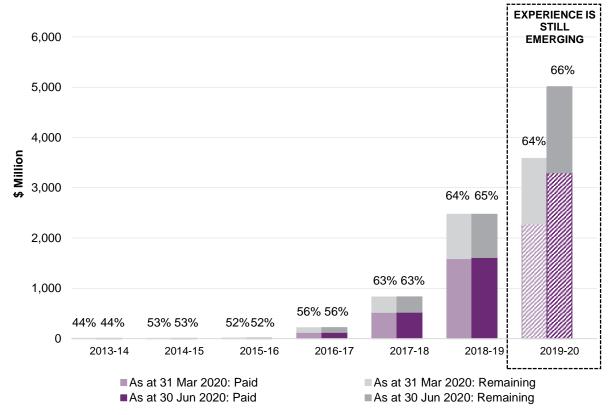


■ Total annualised committed support (\$m)

Table H.65 Payments by financial year, compared to committed supports (\$m) - Queensland 289

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.9	3.2	8.1	217.0	829.1	2,471.0	5,009.2
Total Paid	0.4	1.7	4.2	122.2	523.7	1,612.7	3,301.1
% utilised to date	44%	53%	52%	56%	63%	65%	66%

Figure H.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Queensland



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<sup>&</sup>lt;sup>289</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 and 2014-15 for Qld.

Figure H.30 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - Queensland 290

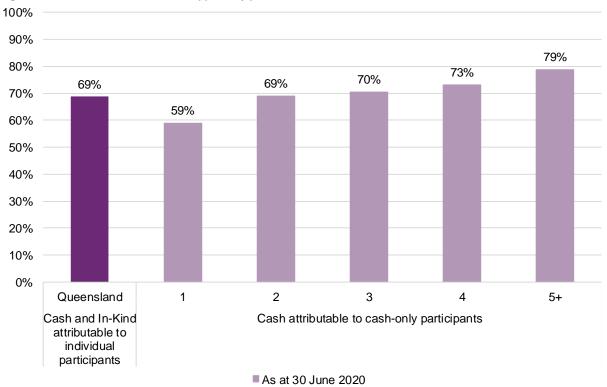
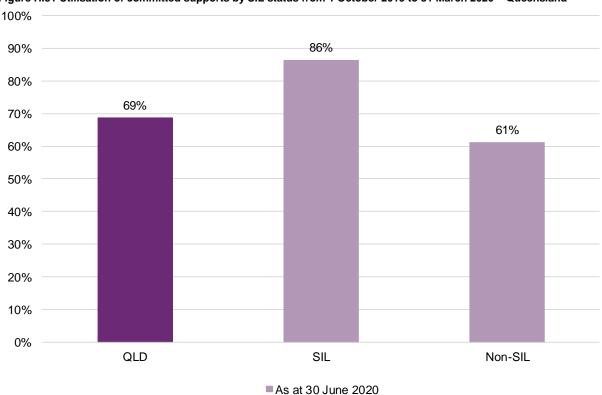


Figure H.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Queensland 291



<sup>&</sup>lt;sup>290</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

291 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure H.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 – Queensland 292

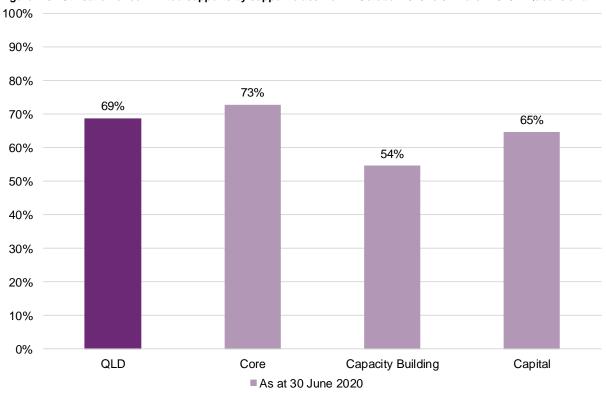
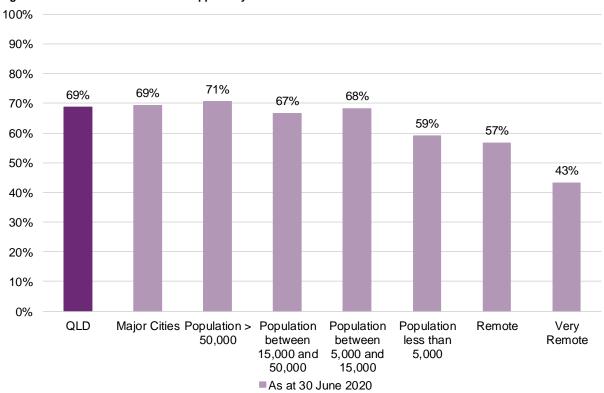


Figure H.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 - Queensland 293



<sup>&</sup>lt;sup>292</sup> Ibid.

<sup>293</sup> Ibid

# **Appendix I:**

# Western Australia

## Part One: Participants and their plans

Table I.1 Active participants by quarter of entry – Western Australia 294

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Western Australia	27,165	5,170	32,335	212	32,547

Table I.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – Western Australia 295

	Prior Quarters	2019-20 Q4	Total
Access decisions	36,336	3,401	39,737
Active Eligible	31,220	2,810	34,030
New	14,245	1,676	15,921
State	14,912	870	15,782
Commonwealth	2,063	264	2,327
Active Participant Plans (excl ECEI)	27,165	5,170	32,335
New	12,258	2,759	15,017
State	13,264	1,889	15,153
Commonwealth	1,643	522	2,165
Active Participant Plans	27,267	5,382	32,547
Early Intervention (s25)	2,933	881	3,814
Permanent Disability (s24)	24,232	4,289	28,521
ECEI	102	212	212

Table I.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Western Australia

Exits	Total
Total participant exits	515
Early Intervention participants	77
Permanent disability participants	438

<sup>&</sup>lt;sup>294</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>295</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table I.4 Cumulative numbers of active participants by services previously received - Western Australia 296 297

	Participant cohort					
	State	Commonwealth	New	ECEI	Total	
End of 2016-17	1,759	59	1,914	0	3,732	
End of 2017-18	1,743	41	2,677	0	4,461	
End of 2018-19 Q1	2,489	175	2,921	2	5,587	
End of 2018-19 Q2	5,987	307	3,195	80	9,569	
End of 2018-19 Q3	8,993	451	4,150	6	13,600	
End of 2018-19 Q4	8,348	484	7,584	57	16,473	
End of 2019-20 Q1	10,391	766	8,970	38	20,165	
End of 2019-20 Q2	12,150	1,126	10,926	52	24,254	
End of 2019-20 Q3	13,301	1,627	12,349	102	27,379	
End of 2019-20 Q4	15,153	2,165	15,017	212	32,547	

Table I.5 Cumulative numbers of active participants by entry into the Scheme – Western Australia 298 299 300 301

	Participant cohort					
	Early Intervention	Permanent Disability	ECEI	Total		
End of 2016-17	669	3,063	0	3,732		
End of 2017-18	856	3,605	0	4,461		
End of 2018-19 Q1	973	4,612	2	5,587		
End of 2018-19 Q2	1,213	8,276	80	9,569		
End of 2018-19 Q3	1,465	12,129	6	13,600		
End of 2018-19 Q4	1,683	14,733	57	16,473		
End of 2019-20 Q1	2,007	18,120	38	20,165		
End of 2019-20 Q2	2,577	21,625	52	24,254		
End of 2019-20 Q3	2,951	24,326	102	27,379		
End of 2019-20 Q4	3,814	28,521	212	32,547		

Table I.6 Assessment of access by age group - Western Australia 302

	Prior Q	Prior Quarters 2019-20 Q4		20 Q4	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	5,443	97%	609	97%	6,052	97%
7 to 14	7,807	95%	501	87%	8,308	95%
15 to 18	2,704	96%	185	90%	2,889	96%
19 to 24	2,613	94%	202	90%	2,815	94%
25 to 34	3,158	90%	285	87%	3,443	90%
35 to 44	2,667	84%	268	80%	2,935	84%
45 to 54	3,476	81%	342	74%	3,818	80%
55 to 64	4,136	74%	420	68%	4,556	73%
65+	272	81%	16	62%	288	79%
Missing	<11		<11		<11	
Total	32,276	89%	2,828	83%	35,104	88%

 <sup>296</sup> This table shows the total numbers of active participants at the end of each period.
 297 Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>298</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>299</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>300</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>301</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>302</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table I.7 Assessment of access by disability – Western Australia 303

	Prior Q	uarters	2019-	20 Q4	To	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	1,021	94%	77	91%	1,098	94%
Autism	11,017	99%	799	96%	11,816	98%
Cerebral Palsy	1,364	97%	164	96%	1,528	97%
Developmental Delay	630	94%	191	99%	821	95%
Global Developmental Delay	917	99%	132	99%	1,049	99%
Hearing Impairment	1,331	91%	151	92%	1,482	91%
Intellectual Disability	7,442	98%	527	95%	7,969	98%
Multiple Sclerosis	665	89%	46	79%	711	88%
Psychosocial disability	2,559	70%	323	72%	2,882	70%
Spinal Cord Injury	526	97%	20	87%	546	96%
Stroke	384	82%	48	75%	432	81%
Visual Impairment	613	93%	28	78%	641	92%
Other Neurological	1,680	83%	166	68%	1,846	81%
Other Physical	1,645	54%	139	41%	1,784	53%
Other Sensory/Speech	124	43%	<11		133	42%
Other	61	28%	<11		69	28%
Missing	297	88%	<11		297	88%
Total	32,276	89%	2,828	83%	35,104	88%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table I.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Western Australia

	Prior Quarters		2019	-20 Q4	Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,672	6.2%	430	8.3%	2,102	6.5%
Not Aboriginal and Torres Strait Islander	22,933	84.4%	4,089	79.1%	27,022	83.6%
Not Stated	2,560	9.4%	651	12.6%	3,211	9.9%
Total	27,165	100%	5,170	100%	32,335	100%

303 Ibio

Figure I.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Western Australia 304 305

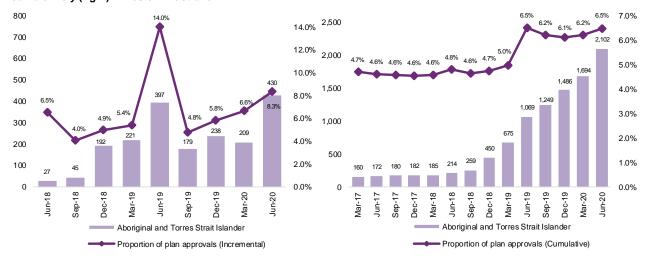
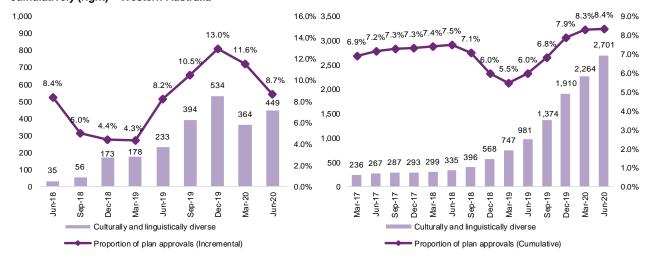


Table I.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Western Australia

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	2,252	8.3%	449	8.7%	2,701	8.4%
Not culturally and linguistically diverse	19,329	71.2%	4,716	91.2%	24,045	74.4%
Not stated	5,584	20.6%	<11		5,589	17.3%
Total	27,165	100%	5,170	100%	32,335	100%

Figure I.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Western Australia  $^{306\,307}$ 



<sup>&</sup>lt;sup>304</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>305</sup> There are insufficient numbers to show the incremental count of Aboriginal and Torres Strait Islander participants in WA prior to the June 2018 quarter.

<sup>&</sup>lt;sup>306</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>307</sup> There are insufficient numbers to show the incremental count of CALD participants in WA prior to the June 2018 quarter.

Table I.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Western Australia 308 309

	Total
Age group	N
Under 45	<11
45 to 54	42
55 to 64	156
Total YPIRAC (under 65)	202

Figure I.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Western Australia <sup>310</sup>

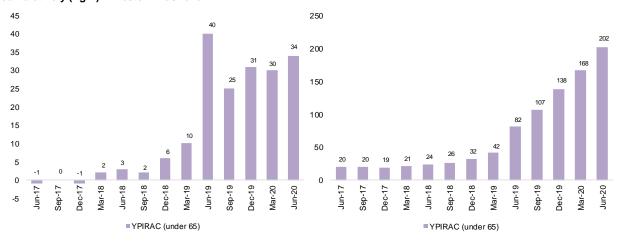


Table I.11 Participant profile per quarter by remoteness - Western Australia 311 312

	Prior Q	Prior Quarters		2019-20 Q4		tal
Participant profile	N	%	N	%	N	%
Major cities	21,046	77.5%	4,043	78.2%	25,089	77.6%
Population > 50,000	1,550	5.7%	327	6.3%	1,877	5.8%
Population between 15,000 and 50,000	1,690	6.2%	363	7.0%	2,053	6.3%
Population between 5,000 and 15,000	370	1.4%	44	0.9%	414	1.3%
Population less than 5,000	1,279	4.7%	215	4.2%	1,494	4.6%
Remote	904	3.3%	129	2.5%	1,033	3.2%
Very Remote	325	1.2%	49	0.9%	374	1.2%
Missing	<11		<11		<11	
Total	27,165	100%	5,170	100%	32,335	100%

<sup>&</sup>lt;sup>308</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>309</sup> There are a further 69 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>310</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

<sup>&</sup>lt;sup>311</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>312</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure I.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) -Western Australia 313 314

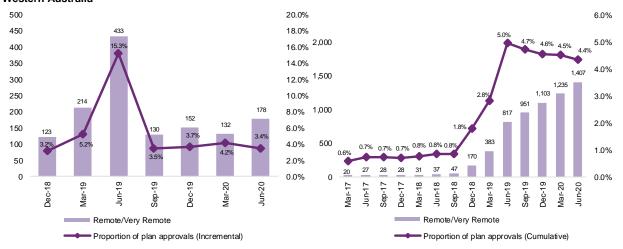


Table I.12 Participant profile per quarter by primary disability group – Western Australia 315 316 317

	Prior Qu	Prior Quarters		20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	9,746	36%	1,505	29%	11,251	35%
Intellectual Disability	6,390	24%	1,111	21%	7,501	23%
Psychosocial disability	2,135	8%	488	9%	2,623	8%
Developmental Delay	428	2%	235	5%	663	2%
Hearing Impairment	1,049	4%	301	6%	1,350	4%
Other Neurological	1,357	5%	269	5%	1,626	5%
Other Physical	1,334	5%	251	5%	1,585	5%
Cerebral Palsy	1,152	4%	300	6%	1,452	4%
ABI	813	3%	182	4%	995	3%
Visual Impairment	521	2%	77	1%	598	2%
Global Developmental Delay	722	3%	216	4%	938	3%
Multiple Sclerosis	592	2%	81	2%	673	2%
Stroke	312	1%	88	2%	400	1%
Spinal Cord Injury	462	2%	50	1%	512	2%
Other Sensory/Speech	106	0%	<11		112	0%
Other	46	0%	<11		56	0%
Total	27,165	100%	5,170	100%	32,335	100%

<sup>313</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

314 There are insufficient numbers to show the incremental count of remote/very remote participants in WA prior to the December 2018

<sup>&</sup>lt;sup>316</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>317</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in WA (965).

Figure I.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Western Australia 318

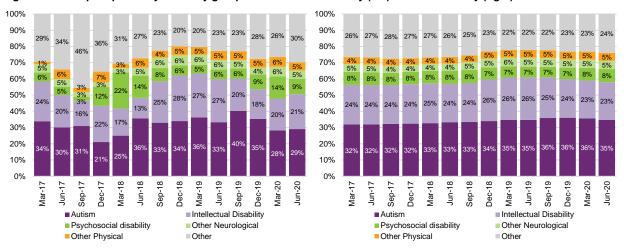


Table I.13 Participant profile per quarter by level of functions – Western Australia 319

	Prior Qu	Prior Quarters 2019-20 Q4			Tot	al
Level of Function	N	%	N	%	N	%
1 (High Function)	1,480	5%	432	8%	1,912	6%
2 (High Function)	86	0%	<11		95	0%
3 (High Function)	1,533	6%	328	6%	1,861	6%
4 (High Function)	1,135	4%	253	5%	1,388	4%
5 (High Function)	1,807	7%	291	6%	2,098	6%
6 (Moderate Function)	4,671	17%	973	19%	5,644	17%
7 (Moderate Function)	1,693	6%	237	5%	1,930	6%
8 (Moderate Function)	2,120	8%	353	7%	2,473	8%
9 (Moderate Function)	93	0%	20	0%	113	0%
10 (Moderate Function)	3,264	12%	587	11%	3,851	12%
11 (Low Function)	1,527	6%	152	3%	1,679	5%
12 (Low Function)	5,208	19%	1,086	21%	6,294	19%
13 (Low Function)	2,012	7%	296	6%	2,308	7%
14 (Low Function)	478	2%	152	3%	630	2%
15 (Low Function)	<11		<11		<11	
Missing	50		<11		50	
Total	27,165	100%	5,170	100%	32,335	100%

<sup>&</sup>lt;sup>318</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>319</sup> The distributions are calculated excluding participants with a missing level of function.

Figure I.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Western Australia 320

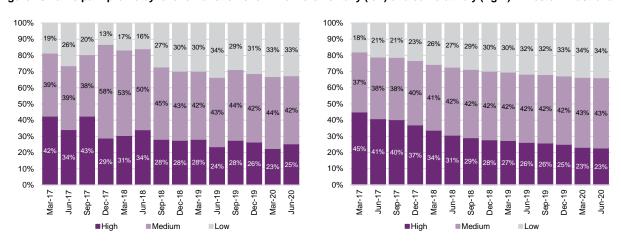
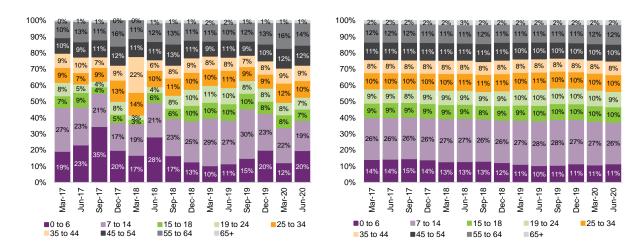


Table I.14 Participant profile per quarter by age group - Western Australia

	Prior Qu	ıarters	2019-20 Q4		Tot	al
Age Group	N	%	N	%	N	%
0 to 6	2,694	10%	1,015	20%	3,709	11%
7 to 14	7,332	27%	966	19%	8,298	26%
15 to 18	2,716	10%	362	7%	3,078	10%
19 to 24	2,688	10%	379	7%	3,067	9%
25 to 34	2,848	10%	528	10%	3,376	10%
35 to 44	2,224	8%	491	9%	2,715	8%
45 to 54	2,730	10%	642	12%	3,372	10%
55 to 64	3,196	12%	718	14%	3,914	12%
65+	737	3%	69	1%	806	2%
Total	27,165	100%	5,170	100%	32,335	100%

Figure I.7 Participant profile by age group over time incrementally (left) and cumulatively (right) – Western Australia 321



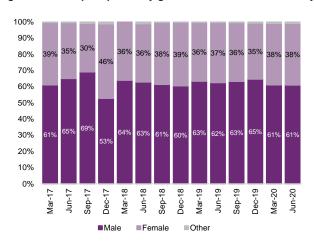
<sup>&</sup>lt;sup>320</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>321</sup> Ibid.

Table I.15 Participant profile per quarter by gender - Western Australia

	Prior Qu	arters 2019-20 Q4		20 Q4	Total	
Gender	N	%	N	%	N	%
Male	17,058	63%	3,150	61%	20,208	62%
Female	9,955	37%	1,969	38%	11,924	37%
Other	152	1%	51	1%	203	1%
Total	27,165	100%	5,170	100%	32,335	100%

Figure I.8 Participant profile by gender over time incrementally (left) and cumulatively (right) – Western Australia 322



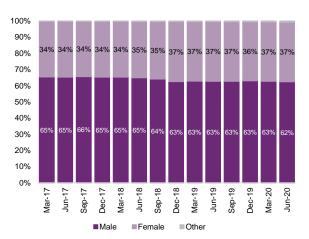


Table I.16 Prevalence rates by age group - Western Australia

	WA
0-6	1.64%
7-14	3.15%
15-18	2.58%
19-24	1.62%
25-34	0.91%
35-44	0.77%
45-54	1.03%
55-64	1.35%
Total (aged 0-64)	1.47%

322 Ibid

# Part Two: Participant experience and outcomes

Table I.17 Number of baseline questionnaires completed by SFOF version – Western Australia 323

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	286	153	587	1,221	2,247
Participant school to 14	296	258	4,181	4,824	9,559
Participant 15 to 24	147	76	2,196	2,437	4,856
Participant 25 and over	503	302	4,753	6,938	12,496
Total Participant	1,232	789	11,717	15,420	29,158
Family 0 to 14	563	399	4,119	5,575	10,656
Family 15 to 24	36	49	1,465	1,643	3,193
Family 25 and over	21	77	1,509	2,227	3,834
Total Family	620	525	7,093	9,445	17,683
Total	1,852	1,314	18,810	24,865	46,841

Table I.18 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - Western Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development,			
CC	% who say their child is able to tell them what he/she wants	57%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances  30%				
DL	% who say their child is becoming more independent 41%				
CC	% of children who have a genuine say in decisions about themselves 69%				
CC	% who are happy with the level of independence/control they have now				
СС	% who choose who supports them				59%
СС	% who choose what they do each day				67%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting				22%
СС	% who want more choice and control in their life			72%	64%

Baseline outcomes for participants and/or their families and carers were collected for 97% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

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Table I.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Western Australia

	Indicator		School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	49% 61%			
S/CP	% of children who participate in age appropriate community, cultural or religious activities  47%				
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		37%		
REL	EL Of these, % who are welcomed or actively included 63% 77%		77%		
REL	REL % of children who spend time with friends without an 15% adult present				
REL % with no friends other than family or paid staff				34%	31%
S/CP	S/CP % who have been actively involved in a community, cultural or religious group in the last 12 months				38%

Table I.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Western Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		68%		
НМ	% who are happy with their home			82%	77%
НМ	% who feel safe or very safe in their home			82%	70%
HW	% who rate their health as good, very good or excellent			71%	46%
HW	% who did not have any difficulties accessing health services			80%	74%
LL	% who currently attend or previously attended school in a mainstream class			42%	
LL	% who participate in education, training or skill development				7%
LL	Of those who participate, % who do so in mainstream settings				72%
LL	% unable to do a course or training they wanted to do in the last 12 months				31%
WK	% who have a paid job			22%	26%
WK	% who volunteer			16%	13%

Table I.21 Selected key baseline indicators for families/carers of participants – Western Australia

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	17%	20%	20%
% receiving Carer Allowance	44%	41%	33%
% working in a paid job	47%	54%	38%
Of those in a paid job, % in permanent employment	77%	78%	82%
Of those in a paid job, % working 15 hours or more	78%	85%	85%
% who say they (and their partner) are able to work as much as they want	42%	51%	62%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	88%	90%	88%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	30%	21%	17%
% able to advocate for their child/family member	75%	72%	71%
% who have friends and family they see as often as they like	40%	48%	54%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		49%	
% who feel in control selecting services		53%	54%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability	•		44%
% who rate their health as good, very good or excellent	75%	67%	63%

Table I.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=286) - participants who entered from 1 July 2018 to 30 June 2019 – Western Australia  $^{324}$ 

·	Question	% Yes
DL	Has the NDIS improved your child's development?	90%
DL	Has the NDIS improved your child's access to specialist services?	88%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	78%
REL	Has the NDIS improved how your child fits into family life?	65%
S/CP	Has the NDIS improved how your child fits into community life?	50%

<sup>&</sup>lt;sup>324</sup> Results in Tables I.22 to I.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables I.26 to I.32.

Table I.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=3,177) - participants who entered from 1 July 2018 to 30 June 2019 – Western Australia

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	70%
LL	Has the NDIS improved your child's access to education?	50%
REL	Has the NDIS improved your child's relationships with family and friends?	56%
S/CP	Has the NDIS improved your child's social and recreational life?	55%

Table I.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=1,875) and 'Participant 25 and over' (n=3,777) - participants who entered from 1 July 2018 to 30 June 2019 – Western Australia

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	64%	75%
DL	Has the NDIS helped you with daily living activities?	69%	83%
REL	Has the NDIS helped you to meet more people?	55%	63%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	30%	41%
HW	Has your involvement with the NDIS improved your health and wellbeing?	51%	63%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	36%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	27%	26%
S/CP	Has the NDIS helped you be more involved?	63%	70%

Table I.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=2,810); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,904) - participants who entered from 1 July 2018 to 30 June 2019 – Western Australia

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	64%	58%
Has the NDIS improved the level of support for your family?	68%	69%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	70%	67%
Has the NDIS improved your ability/capacity to help your child develop and learn?	77%	
Has the NDIS improved your health and wellbeing?	45%	45%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second plan reviews, for participants 0 to school.

Table I.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=195) - participants who entered from 1 July 2017 to 30 June 2018 – Western Australia 325

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	67%	77%	+10%
LL	Has the NDIS improved your child's access to education?	49%	51%	+2%
REL	Has the NDIS improved your child's relationships with family and friends?	55%	61%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	47%	54%	+7%

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<sup>&</sup>lt;sup>325</sup> Results in Tables I.26 to I.28 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table I.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=56) and 'Participant 25 and over' (n=157) - participants who entered from 1 July 2017 to 30 June 2018 - Western Australia

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
СС	Has the NDIS helped you have more choices and more control over your life?	63%	62%	-0%	79%	77%	-3%	
DL	Has the NDIS helped you with daily living activities?	63%	66%	+3%	84%	82%	-2%	
REL	Has the NDIS helped you to meet more people?	59%	60%	+1%	59%	58%	-2%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	33%	24%	-8%	28%	31%	+3%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	53%	51%	-3%	52%	61%	+9%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	28%	28%	1%	31%	31%	0%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	20%	22%	+2%	22%	20%	-2%	
S/CP	Has the NDIS helped you be more involved?	63%	64%	+1%	67%	64%	-3%	

Table I.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=172); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=27) - participants who entered from 1 July 2017 to 30 June 2018 – Western Australia

		0 to 14			15 and over		
Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	65%	73%	+9%	60%	70%	+10%	
Has the NDIS improved the level of support for your family?	69%	75%	+5%	81%	85%	+4%	
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	81%	81%	+0%	61%	74%	+14%	
Has the NDIS improved your ability/capacity to help your child develop and learn?	83%	84%	+2%				
Has the NDIS improved your health and wellbeing?	53%	51%	-2%	Numbers are too small			

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first, second and third plan reviews, for participants 0 to school.

Table I.29 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=269) - participants who entered from 1 July 2016 to 30 June 2017 – Western Australia 326

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	71%	74%	75%	+5%
LL	Has the NDIS improved your child's access to education?	42%	47%	54%	+12%
REL	Has the NDIS improved your child's relationships with family and friends?	56%	56%	60%	+4%
S/CP	Has the NDIS improved your child's social and recreational life?	55%	57%	59%	+4%

Table I.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=98) - participants who entered from 1 July 2016 to 30 June 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	63%	65%	73%	+11%
Has the NDIS helped you with daily living activities?	67%	72%	76%	+9%
Has the NDIS helped you to meet more people?	51%	51%	57%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	18%	18%	-4%
Has your involvement with the NDIS improved your health and wellbeing?	49%	49%	50%	+1%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	40%	41%	41%	+1%
Has your involvement with the NDIS helped you find a job that's right for you?	21%	27%	20%	-2%
Has the NDIS helped you be more involved?	62%	67%	68%	+6%

<sup>&</sup>lt;sup>326</sup> Results in Tables I.29 to I.32 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table I.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=277) - participants who entered from 1 July 2016 to 30 June 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	76%	78%	81%	+5%
Has the NDIS helped you with daily living activities?	82%	84%	88%	+7%
Has the NDIS helped you to meet more people?	57%	61%	64%	+7%
Has your involvement with the NDIS helped you to choose a home that's right for you?	35%	33%	37%	+2%
Has your involvement with the NDIS improved your health and wellbeing?	56%	58% 	61%	+5%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	39%	35%	35%	-4%
Has your involvement with the NDIS helped you find a job that's right for you?	27%	24%	21%	-6%
Has the NDIS helped you be more involved?	71%	75%	77%	+6%

Table I.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=235) - participants who entered from 1 July 2016 to 30 June 2017 – Western Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	61%	62%	68%	+8%
Has the NDIS improved the level of support for your family?	74%	72%	79%	+5%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	78%	83%	83%	+5%
Has the NDIS improved your ability/capacity to help your child develop and learn?	82%	80%	83%	+1%
Has the NDIS improved your health and wellbeing?	53%	50%	53%	+1%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second and third plan reviews, for family 15 and over.

Table I.33 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=187), 'participants in community and social activities' (n=182) and 'participants who choose who supports them' (n=203) at entry, first and second plan review participants who entered from 1 July 2017 to 30 June 2018 - Western Australia 327

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	9%	9%	18%	
Aged 25+	20%	22%	22%	24%
Aged 15+ (Average)	18%	20%	21%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	29%	24%	37%	
Aged 25+	33%	37%	39%	47%
Aged 15+ (Average)	32%	35%	39%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	34%	30%	31%	
Aged 25+	65%	63%	64%	45%
Aged 15+ (Average)	60%	57%	59%	

Table I.34 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=359), 'participants in community and social activities' (n=357) and 'participants who choose who supports them' (n=380) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 - Western Australia 328

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	16%	14%	22%	23%	
Aged 25+	26%	25%	23%	24%	24%
Aged 15+ (Average)	24%	23%	23%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	29%	40%	44%	47%	
Aged 25+	38%	42%	42%	47%	47%
Aged 15+ (Average)	36%	42%	42%	47%	1
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	33%	33%	41%	42%	
Aged 25+	53%	55%	54%	55%	45%
Aged 15+ (Average)	50%	52%	52%	53%	

<sup>327</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

328 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table I.35 Number of active plans by goal type and primary disability – Western Australia 329

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	315	613	523	114	231	722	372	222	995
Autism	2,494	8,821	3,480	3,335	4,301	5,883	843	2,170	11,251
Cerebral Palsy	399	1,052	729	291	335	827	332	256	1,452
Developmental Delay	79	600	135	171	200	122	1	0	663
Down Syndrome Global	256	716	377	177	238	665	254	310	965
Developmental Delay	131	827	213	231	274	148	6	0	938
Hearing Impairment	328	924	255	396	218	485	137	275	1,350
Intellectual Disability	1,819	4,313	2,438	1,323	1,712	4,294	1,824	2,434	6,536
Multiple Sclerosis	177	471	430	43	111	397	182	116	673
Psychosocial disability	673	1,500	1,503	439	521	1,926	804	744	2,623
Spinal Cord Injury	182	346	299	60	82	304	156	124	512
Stroke	148	281	204	33	63	268	123	71	400
Visual Impairment	199	436	198	121	77	374	98	172	598
Other Neurological	506	1,135	858	166	305	1,015	389	248	1,626
Other Physical	501	1,085	814	159	172	836	321	329	1,585
Other Sensory/Speech	13	94	26	44	38	38	3	5	112
Other	15	41	36	4	13	34	7	7	56
Total	8,235	23,255	12,518	7,107	8,891	18,338	5,852	7,483	32,335

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table I.36 Number of goals in active plans by goal type and primary disability – Western Australia 330

			Number	of goals in a	ctive plans by go	al type			Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	401	881	609	141	270	859	411	233	3,805
Autism	3,040	19,011	4,165	4,290	5,204	6,873	893	2,340	45,816
Cerebral Palsy	492	2,128	879	347	390	988	373	283	5,880
Developmental Delay	94	2,184	172	211	231	140	1	0	3,033
Down Syndrome	315	1,422	437	197	272	767	273	337	4,020
Global Developmental Delay	154	2,989	283	287	326	180	6	0	4,225
Hearing Impairment	391	1,648	294	483	244	550	140	294	4,044
Intellectual Disability	2,200	6,910	2,755	1,595	1,961	5,057	1,962	2,600	25,040
Multiple Sclerosis	216	655	505	46	123	456	194	122	2,317
Psychosocial disability	795	1,949	1,764	501	575	2,202	868	797	9,451
Spinal Cord Injury	231	491	375	74	92	381	179	130	1,953
Stroke	185	405	241	37	72	321	135	75	1,471
Visual Impairment	243	698	225	138	82	453	101	182	2,122
Other Neurological	637	1,728	1,028	198	342	1,161	430	265	5,789
Other Physical	606	1,618	973	184	191	969	347	357	5,245
Other Sensory/Speech	18	224	33	67	51	47	3	6	449
Other	18	62	49	5	13	35	7	7	196
Total	10,036	45,003	14,787	8,801	10,439	21,439	6,323	8,028	124,856

Table I.37 Number of active plans by goal type and age group - Western Australia 331

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	445	3,416	792	792	1,129	570	10	0	3,709
7 to 14	1,589	6,724	2,759	2,782	3,320	4,279	112	176	8,298
15 to 18	917	2,239	954	1,081	940	1,877	276	1,190	3,078
19 to 24	1,000	2,039	1,013	732	663	1,919	720	1,741	3,067
25 to 34	1,071	2,161	1,394	568	731	2,312	1,141	1,575	3,376
35 to 44	828	1,667	1,382	384	591	1,812	905	1,026	2,715
45 to 54	999	2,049	1,748	383	670	2,315	1,120	975	3,372
55 to 64	1,126	2,459	2,069	345	724	2,699	1,316	713	3,914
65+	260	501	407	40	123	555	252	87	806
Total	8,235	23,255	12,518	7,107	8,891	18,338	5,852	7,483	32,335

<sup>&</sup>lt;sup>330</sup> Participants have set over two million goals in total across Australia since July 2016. The 124,856 goals in these results relate to those in the current plans of active participants who reside in Western Australia at the reporting date.

<sup>331</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table I.38 Number of goals in active plans by goal type and age group – Western Australia 332

			Number	of goals in a	active plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	524	13,415	1,007	985	1,379	688	12	0	18,010
7 to 14	1,959	13,120	3,393	3,609	4,047	5,011	122	186	31,447
15 to 18	1,138	3,554	1,119	1,394	1,100	2,193	296	1,269	12,063
19 to 24	1,230	2,892	1,146	882	733	2,213	767	1,888	11,751
25 to 34	1,309	2,981	1,602	647	832	2,680	1,240	1,692	12,983
35 to 44	1,012	2,210	1,617	421	663	2,128	961	1,088	10,100
45 to 54	1,193	2,780	2,018	429	746	2,709	1,215	1,042	12,132
55 to 64	1,352	3,354	2,415	390	803	3,165	1,436	771	13,686
65+	319	697	470	44	136	652	274	92	2,684
Total	10,036	45,003	14,787	8,801	10,439	21,439	6,323	8,028	124,856

Participants have set over two million goals in total across Australia since July 2016. The 124,856 goals in these results relate to those in the current plans of active participants who reside in Western Australia at the reporting date.

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Table I.39 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Western Australia

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 867	n = 87
Are you happy with how coming into the NDIS has gone?	75%	84%
Was the person from the NDIS respectful?	92%	92%
Do you understand what will happen next with your plan?	69%	72%
% of participants rating their overall experience as Very Good or Good.	67%	71%
Pre-planning	n = 551	n = 95
Did the person from the NDIS understand how your disability affects your life?	83%	82%
Did you understand why you needed to give the information you did?	95%	96%
Were decisions about your plan clearly explained?	76%	80%
Are you clear on what happens next with your plan?	68%	81%
Do you know where to go for more help with your plan?	77%	87%
% of participants rating their overall experience as Very Good or Good.	75%	73%
Planning	n = 810	n = 77
Did the person from the NDIS understand how your disability affects your life?	85%	83%
Did you understand why you needed to give the information you did?	97%	99%
Were decisions about your plan clearly explained?	80%	83%
Are you clear on what happens next with your plan?	75%	83%
Do you know where to go for more help with your plan?	80%	95%
% of participants rating their overall experience as Very Good or Good.	76%	86%
Plan review	n = 241	n = 27
Did the person from the NDIS understand how your disability affects your life?	84%	89%
Did you feel prepared for your plan review?	80%	81%
Is your NDIS plan helping you to make progress towards your goals?	87%	93%
% of participants rating their overall experience as Very Good or Good.	75%	78%

Figure I.9 Trend of satisfaction across the pathway (% Very Good/Good) – Western Australia 333 334

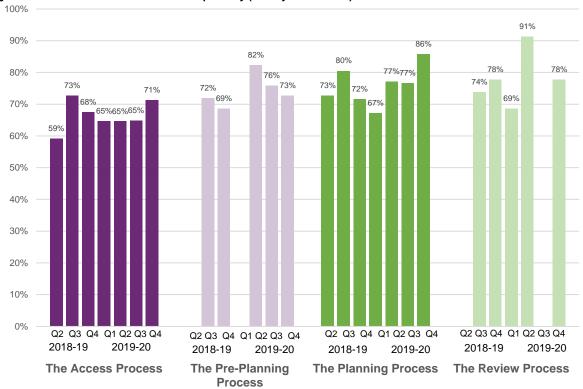
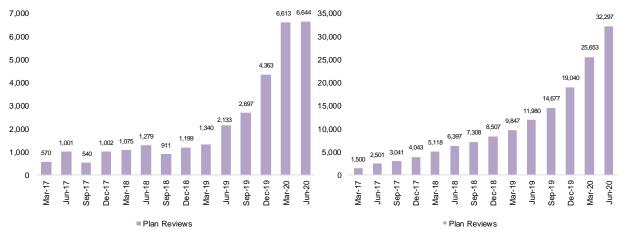


Table I.40 Plan reviews conducted per quarter - excluding plans less than 30 days - Western Australia 335

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	25,653	6,644	32,297
Early intervention plans	3,361	717	4,078
Permanent disability plans	22,292	5,927	28,219

Figure I.10 Number of plan reviews over time incrementally (left) and cumulatively (right) – Western Australia



<sup>&</sup>lt;sup>333</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>334</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>335</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table I.41 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

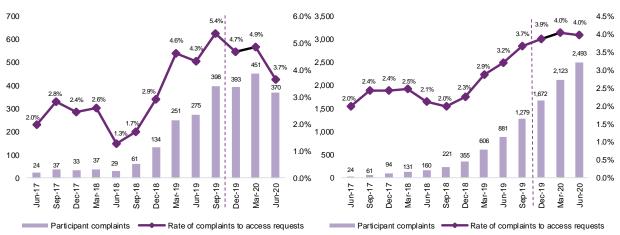
Table I.42 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table I.43.

Table I.43 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table I.42. The list of complaint types is different to that which appears in Table I.42, as it is based on the options available on the 'My Customer Requests' tile.

Table I.41 Complaints by quarter – Western Australia 336 337 338

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	6	1	7	6
Complaint about LAC Partner	33	15	48	46
Complaints about service providers	126	28	154	125
Complaints about the Agency	1,928	228	2,156	1,453
Critical/ Reportable Incident	26	98	124	114
Unclassified	71	0	71	69
Total	2,190	370	2,560	1,700
Total complaints made since 1 April 2017	2,123	370	2,493	
Complaints since 1 April 2017 as % of all access requests	4.0%	3.7%	4.0%	

Figure I.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Western Australia 339



<sup>336</sup> Note that 72% of all complainants made only one complaint, 18% made two complaints and 10% made three or more complaints.

<sup>&</sup>lt;sup>337</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>338</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>339</sup> Ibid.

Table I.42 Complaints by type ('My Feedback' tile) – Western Australia

Complaints made by or on behalf of	Transit	ion Total
Participants		
Complaints about service providers		
Supports being provided	18	(17%)
Service Delivery	19	(18%)
Staff conduct	13	(13%)
Provider process	9	(9%)
Provider costs.	14	(13%)
Other	31	(30%)
Total	104	
Complaints about the Agency		
Timeliness	490	(35%)
Individual needs	135	(10%)
Reasonable and necessary supports	161	(12%)
Information unclear	69	(5%)
The way the NDIA carried out its decision making	99	(7%)
Other	441	(32%)
Total	1,395	
Unclassified	71	
Participants total	1,570	

Table I.43 Complaints by type ('My Customer Requests' tile) - Western Australia

Complaints by source, subject and type		Quarters	201	9-20 Q4	Transition Total		
		, , , , , , , , , , , , , , , , , , ,					
Complaint about ECEI Partner							
ECEI Plan	0	(0%)	0	(0%)	0	(0%)	
ECEI Process	0	(0%)	0	(0%)	0	(0%)	
ECEI Staff	0	(0%)	1	(100%)	1	(14%)	
ECEI Timeliness	6	(100%)	0	(0%)	6	(86%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	6		1		7		
Complaint about LAC Partner							
LAC Engagement	1	(3%)	0	(0%)	1	(2%)	
LAC Fraud and Compliance	0	(0%)	0	(0%)	0	(0%)	
LAC Plan	5	(15%)	3	(20%)	8	(17%)	
LAC Process	2	(6%)	1	(7%)	3	(6%)	
LAC Resources	1	(3%)	0	(0%)	1	(2%)	
LAC Staff	18	(55%)	11	(73%)	29	(60%)	
LAC Timeliness	6	(18%)	0	(0%)	6	(13%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	33		15		48		
Complaints about service providers							
Provider Finance	5	(17%)	2	(10%)	7	(14%	
Provider Fraud and Compliance	1	(3%)	2	(10%)	3	(6%)	
Provider Service	17	(57%)	11	(55%)	28	(56%)	
Provider Staff	7	(23%)	5	(25%)	12	(24%	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	30	(0,0)	20	(070)	50	(0,0)	
Complaints about the Agency							
NDIA Access	38	(7%)	9	(4%)	47	(6%)	
NDIA Engagement	0	(0%)	0	(0%)	0	(0%)	
NDIA Engagement				, ,	78		
	54	(10%)	24	(12%)		(10%	
NDIA Plan	1	(0%)	0	(0%)	1	(0%)	
NDIA Plan	116	(21%)	56	(27%)	172	(23%	
NDIA Process	64	(12%)	44	(21%)	108	(14%	
NDIA Resources	6	(1%)	2	(1%)	8	(1%)	
NDIA Timeliness	37	(7%)	20	(10%)	57	(7%)	
NDIA Timeliness	240	(43%)	50	(24%)	290	(38%	
Quality & Safeguards Commission	0	(0%)	0	(0%)	0	(0%)	
Other <b>Total</b>	0 <b>556</b>	(0%)	0 <b>205</b>	(0%)	0 <b>761</b>	(0%)	
Critical/ Poportable Incident							
Critical/ Reportable Incident	_	(100/)	O.F.	(260/)	20	(0.40/	
Allegations against Informal Supports	5	(19%)	25	(26%)	30	(24%)	
Allegations against NDIA Staff/Partners	0	(0%)	0	(0%)	0	(0%)	
Allegations against a provider	4	(15%)	21	(21%)	25	(20%)	
Participant threat	7	(27%)	22	(22%)	29	(23%)	
Provider reporting	10	(38%)	30	(31%)	40	(32%)	
Other <b>Total</b>	0 <b>26</b>	(0%)	0 <b>98</b>	(0%)	0 <b>124</b>	(0%)	
Unclassified	0		0		0		
Participants total	651		339		990		

Figure I.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - Western Australia<sup>340</sup>

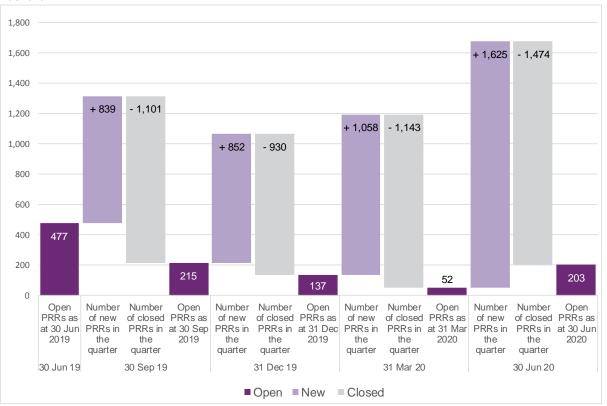
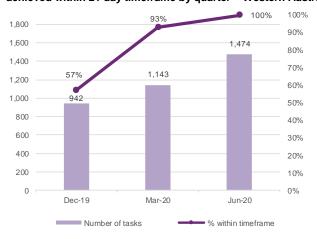


Figure I.13 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter - Western Australia 341



<sup>340</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

341 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table I.44 Summary of Open Participant Requested Reviews (PRRs) (s48) – Western Australia 342

	As at 30 June 2020
Open PRRs	203
Number of PRRs open less than 21 days	203
Number of PRRs open more than 21 days	0
New PRRs in the quarter	1,625
Number of PRRs closed in the quarter	1,474
Proportion closed within 21 days Average days PRRs took to close in the quarter	100% 7

Figure I.14 RoRDs received and closed by quarter and open at the end of each quarter - Western Australia

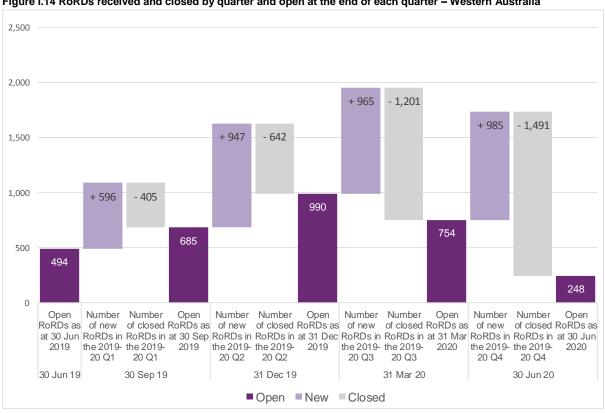


Table I.45 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Western Australia 343 344

Tuble 1.40 Cultillary of Reviews of Reviewable		,, , -
	Access	Planning
Open RoRDs	20	228
Number of RoRDs open less than 90 days	20	226
Number of RoRDs open more than 90 days	0	2
New RoRDs in the quarter	185	800
Number of RoRDs closed in the quarter	212	1,279
Proportion closed within 90 days	99%	81%
Average days RoRDs took to close in the		
quarter	15	53

<sup>342</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

343 Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The

data does not yet fully report the number of new requests received by the NDIA.

Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in place in the ICT business system.

Figure I.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Western Australia 345

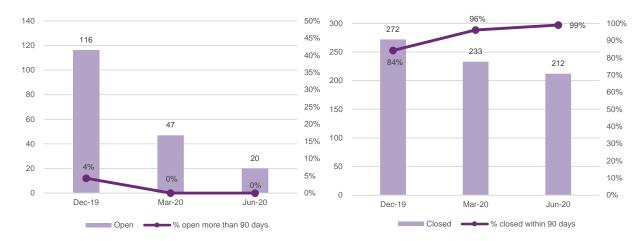


Figure I.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - Western Australia 346

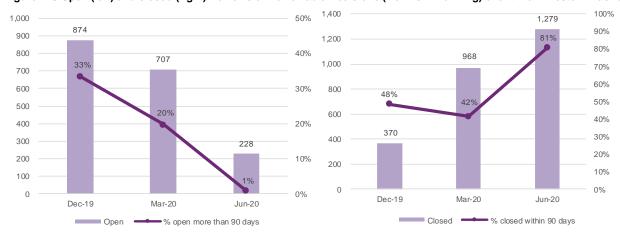


Table I.46 AAT Cases by category - Western Australia 347

	Prior Quarters 2019-20 Q4		2019-20 Q4		Total	
Category	N	%	N	%	N	%
Access	46	35%	13	42%	59	36%
Plan	64	48%	18	58%	82	50%
Plan Review	15	11%	<11		15	9%
Other	<11		<11		<11	
Total	133	100%	31	100%	164	100%
% of all access decisions	0.25%		0.33%		0.26%	

<sup>&</sup>lt;sup>345</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>346</sup> Ibid.

<sup>&</sup>lt;sup>347</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure I.17 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - Western Australia 348

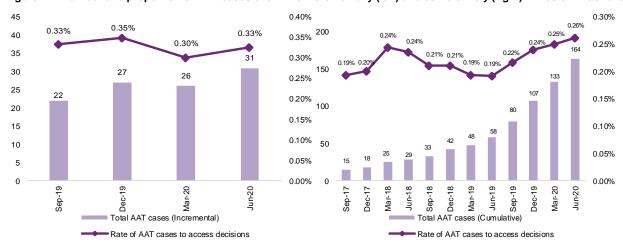
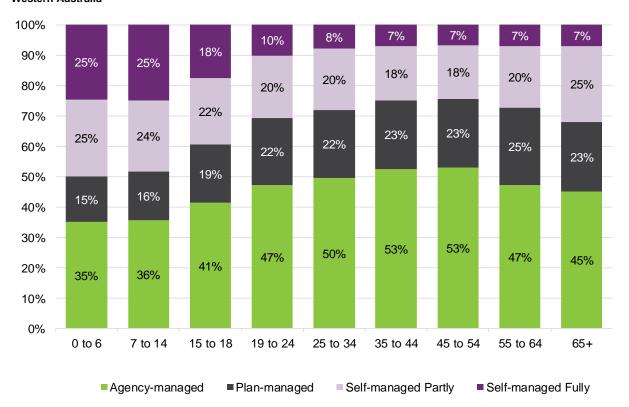


Table I.47 AAT cases by open/closed and decision - Western Australia

	N
AAT Cases	164
Open AAT Cases	47
Closed AAT Cases	117
Resolved before hearing	117
Gone to hearing and received a substantive decision	<11

Figure I.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Western Australia 349 350



<sup>&</sup>lt;sup>348</sup> There are insufficient numbers to show the incremental count of AAT cases prior to the September 2019 quarter, and also insufficient numbers to show the cumulative count of AAT cases prior to the September 2017 quarter.

<sup>&</sup>lt;sup>349</sup> For the total number of active participants in each age group, see Table I.14.

<sup>&</sup>lt;sup>350</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure I.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Western Australia 351 352

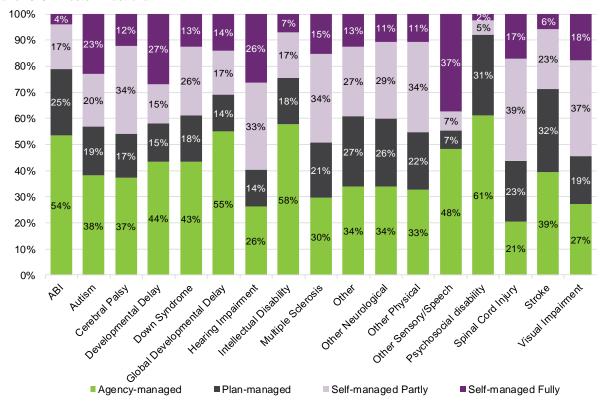


Table I.48 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Western Australia 353

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	15%	16%	15%
Self-managed partly	22%	20%	21%
Plan-managed	17%	25%	20%
Agency-managed	46%	40%	44%
Total	100%	100%	100%

<sup>&</sup>lt;sup>351</sup> For the total number of active participants in each primary disability group, see Table I.12.

<sup>&</sup>lt;sup>352</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>353</sup> Ibid.

Figure I.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Western Australia 354



Table I.49 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Western Australia

	Prior Quarters	2019-20 Q4	Total
Self-managed	14%	14%	14%
Plan-managed	12%	21%	15%
Agency-managed	74%	66%	72%
Total	100%	100%	100%

Figure I.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Western Australia

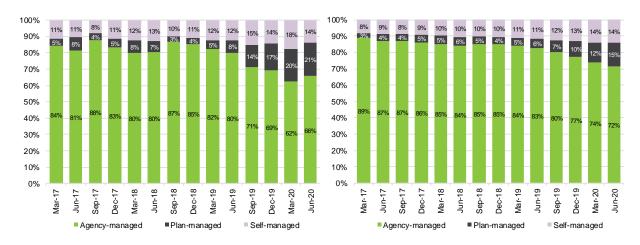


Table I.50 Distribution of active participants by support coordination and quarter of plan approval – Western Australia

	Prior Quarters	2019-20 Q4	Total
Support coordination	41%	49%	44%

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<sup>&</sup>lt;sup>354</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table I.51 Duration to plan activation by quarter of initial plan approval for active participants – Western Australia 355

	Prior Quarters (Transition Only)		2019-	20 Q2
Plan activation	N	%	N	%
Less than 30 days	13,086	74%	2,643	65%
30 to 59 days	1,596	9%	485	12%
60 to 89 days	754	4%	245	6%
Activated within 90 days	15,436	88%	3,373	83%
90 to 119 days	418	2%	178	4%
120 days and over	1,028	6%	183	4%
Activated after 90 days	1,446	8%	361	9%
No payments	711	4%	352	9%
Total plans approved	17,593	100%	4,086	100%

Table I.52 Proportion of participants who have activated within 12 months - Western Australia

Table I.52 Proportion of participants who have activated within 12 months – Western Austral						
	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated			
by Aboriginal and Torres Strait Islander status						
Aboriginal and Torres Strait Islander	985	1,054	93%			
Not Aboriginal and Torres Strait Islander	13,128	13,736	96%			
Not Stated	1,401	1,454	96%			
Total	15,514	16,244	96%			
by Culturally and Linguistically Diverse status						
CALD	943	969	97%			
Not CALD	9,326	9,767	95%			
Not Stated	5,245	5,508	95%			
Total	15,514	16,244	96%			
by Remoteness						
Major Cities	12,165	12,668	96%			
Regional	2,598	2,757	94%			
Remote	750	818	92%			
Missing	<11	<11				
Total	15,514	16,244	96%			
by Primary Disability type						
Autism	5,524	5,846	94%			
Intellectual Disability (including Down Syndrome)	4,076	4,287	95%			
Psychosocial Disability	1,058	1,091	97%			
Developmental Delay (including Global Developmental Delay)	530	558	95%			
Other	4,326	4,462	97%			
Total	15,514	16,244	96%			

<sup>&</sup>lt;sup>355</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table I.53 Distribution of plans by utilisation – Western Australia 356 357

Plan utilisation	Total
0 to 50%	39%
50% to 75%	27%
> 75%	34%
Total	100%

Table I.54 Proportion of active participants with approved plans accessing mainstream supports – Western Australia 358

	Prior Quarters	2019-20 Q4	Total
Daily Activities	9%	9%	9%
Health & Wellbeing	54%	56%	55%
Lifelong Learning	22%	22%	22%
Other	17%	19%	18%
Non-categorised	24%	23%	24%
Any mainstream service	93%	94%	94%

### Part Three: Providers and the growing market

Table I.55 Key markets indicators by quarter - Western Australia 359 360

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.26	1.20
b) Number of providers delivering new types of supports	201	214
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	85%	86%
Therapeutic Supports (%)	93%	93%
Participation in community, social and civic activities (%)		83%
Early Intervention supports for early childhood (%)	86%	89%
Daily Personal Activities (%)	86%	87%

Table I.56 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - Western Australia 361

Activity	Number of providers
Active for the first time in 2019-20 Q4	81
Active in 2019-20 Q4 and also in previous quarters	645
Active in 2019-20 Q4	726
Inactive in 2019-20 Q4	626
Active ever	1,352

<sup>356</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

357 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>358</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>359</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>360</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>361</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table I.57 Cumulative number of providers that have been ever active by registration group – Western Australia 362

Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	24	2	26	8%
Assistance Animals	10	0	10	0%
Assistance with daily life tasks in a group or shared living	132	16	148	12%
arrangement	132	10	140	12%
Assistance with travel/transport arrangements	142	10	152	7%
Daily Personal Activities	243	21	264	9%
Group and Centre Based Activities	144	9	153	6%
High Intensity Daily Personal Activities	179	12	191	7%
Household tasks	203	22	225	11%
Interpreting and translation	23	3	26	13%
Participation in community, social and civic activities	282	21	303	7%
Assistive Technology				
Assistive equipment for recreation	35	16	51	46%
Assistive products for household tasks	32	7	39	22%
Assistance products for personal care and safety	316	31	347	10%
Communication and information equipment	61	28	89	46%
Customised Prosthetics	94	10	104	11%
Hearing Equipment	17	10	27	59%
Hearing Services	3	1	4	33%
Personal Mobility Equipment	156	27	183	17%
Specialised Hearing Services	6	2	8	33%
Vision Equipment	21	5	26	24%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	234	20	254	9%
Behaviour Support	111	9	120	8%
Community nursing care for high needs	43	13	56	30%
Development of daily living and life skills	159	13	172	8%
Early Intervention supports for early childhood	218	12	230	6%
Exercise Physiology and Physical Wellbeing activities	43	3	46	7%
Innovative Community Participation	34	3	37	9%
Specialised Driving Training	26	0	26	0%
Therapeutic Supports	504	39	543	8%
Capital services				
Home modification design and construction	42	7	49	17%
Specialist Disability Accommodation	2	0	2	0%
Vehicle Modifications	17	7	24	41%
Choice and control support services				
Management of funding for supports in participants plan	120	18	138	15%
Support Coordination	77	17	94	22%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	56	4	60	7%
Specialised Supported Employment	28	1	29	4%
Total approved active providers	1,271	81	1,352	6%

<sup>362</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table I.58 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Western Australia

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	2	24	26	8%	92%	100%	
Assistance Animals	0	10	10	0%	100%	100%	
Assistance with daily life tasks in a group or shared living arrangement	10	138	148	7%	93%	100%	
Assistance with travel/transport arrangements	11	141	152	7%	93%	100%	
Daily Personal Activities	17	247	264	6%	94%	100%	
Group and Centre Based Activities	7	146	153	5%	95%	100%	
High Intensity Daily Personal Activities	10	181	191	5%	95%	100%	
Household tasks	38	187	225	17%	83%	100%	
Interpreting and translation	3	23	26	12%	88%	100%	
Participation in community, social and civic activities	19	284	303	6%	94%	100%	
Assistive Technology							
Assistive equipment for recreation	5	46	51	10%	90%	100%	
Assistive products for household tasks	2	37	39	5%	95%	100%	
Assistance products for personal care and safety	38	309	347	11%	89%	100%	
Communication and information equipment	10	79	89	11%	89%	100%	
Customised Prosthetics	14	90	104	13%	87%	100%	
Hearing Equipment	2	25	27	7%	93%	100%	
Hearing Services	0	4	4	0%	100%	100%	
Personal Mobility Equipment	18	165	183	10%	90%	100%	
Specialised Hearing Services	0	8	8	0%	100%	100%	
Vision Equipment	2	24	26	8%	92%	100%	
Capacity Building Services	_			0,0	0270		
Assistance in coordinating or managing life stages,							
transitions and supports	25	229	254	10%	90%	100%	
Behaviour Support	19	101	120	16%	84%	100%	
Community nursing care for high needs	1	55	56	2%	98%	100%	
Development of daily living and life skills	11	161	172	6%	94%	100%	
Early Intervention supports for early childhood	68	162	230	30%	70%	100%	
Exercise Physiology and Physical Wellbeing activities	3	43	46	7%	93%	100%	
Innovative Community Participation	6	31	37	16%	84%	100%	
Specialised Driving Training	6	20	26	23%	77%	100%	
Therapeutic Supports	165	378	543	30%	70%	100%	
Capital services							
Home modification design and construction	3	46	49	6%	94%	100%	
Specialist Disability Accommodation	0	2	2	0%	100%	100%	
Vehicle Modifications	1	23	24	4%	96%	100%	
Choice and control support services							
Management of funding for supports in participants plan	22	116	138	16%	84%	100%	
Support Coordination	9	85	94	10%	90%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment and/or education	1	59	60	2%	98%	100%	
Specialised Supported Employment	1	28	29	3%	97%	100%	
Total	284	1,068	1,352	21%	79%	100%	

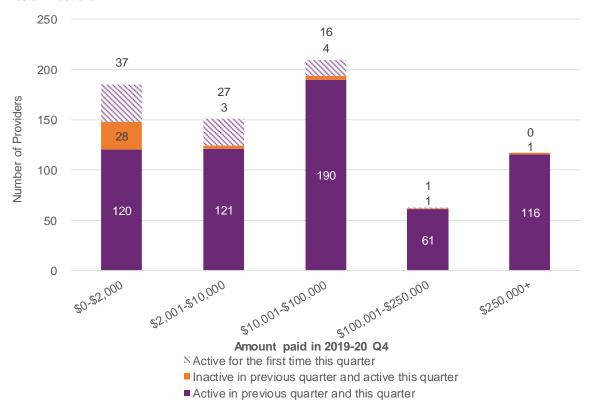
Table I.59 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Western Australia

Registration Group	Active in previous quarters and in 2019-20	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019- 20 Q4
Assistance services				
Accommodation / Tenancy Assistance	3	2	5	40%
Assistance Animals	7	0	7	0%
Assistance with daily life tasks in a group or shared living arrangement	93	16	109	15%
Assistance with travel/transport arrangements	86	10	96	10%
Daily Personal Activities	148	21	169	12%
Group and Centre Based Activities	73	9	82	11%
High Intensity Daily Personal Activities	105	12	117	10%
Household tasks	116	22	138	16%
Interpreting and translation	15	3	18	17%
Participation in community, social and civic activities	153	21	174	12%
Assistive Technology				
Assistive equipment for recreation	13	16	29	55%
Assistive products for household tasks	6	7	13	54%
Assistance products for personal care and safety	190	31	221	14%
Communication and information equipment	43	28	71	39%
Customised Prosthetics	47	10	57	18%
Hearing Equipment	9	10	19	53%
Hearing Services	1	1	2	50%
Personal Mobility Equipment	83	27	110	25%
Specialised Hearing Services	2	2	4	50%
Vision Equipment	15	5	20	25%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	124	20	144	14%
Behaviour Support	71	9	80	11%
Community nursing care for high needs	32	13	45	29%
Development of daily living and life skills	90	13	103	13%
Early Intervention supports for early childhood	90	12	102	12%
Exercise Physiology and Physical Wellbeing activities	26	3	29	10%
Innovative Community Participation	12	3	15	20%
Specialised Driving Training	10	0	10	0%
Therapeutic Supports	244	39	283	14%
Capital services			200	, , ,
Home modification design and construction	17	7	24	29%
Specialist Disability Accommodation	1	0	1	0%
Vehicle Modifications	8	7	15	47%
Choice and control support services				/3
Management of funding for supports in participants plan	69	18	87	21%
Support Coordination	58	17	75	23%
Employment and Education support services		''	.0	2570
Assistance to access and/or maintain employment and/or education	40	4	44	9%
Specialised Supported Employment	19	1	20	5%
Total	645	81	726	11%

Table I.60 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Western Australia

Australia			Ac	tive		
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	4	5	20%	80%	100%
Assistance Animals	0	7	7	0%	100%	100%
Assistance with daily life tasks in a group or shared living	8	101	109	7%	93%	100%
arrangement						
Assistance with travel/transport arrangements	5	91	96	5%	95%	100%
Daily Personal Activities	11	158	169	7%	93%	100%
Group and Centre Based Activities	5	77	82	6%	94%	100%
High Intensity Daily Personal Activities	6	111	117	5%	95%	100%
Household tasks	24	114	138	17%	83%	100%
Interpreting and translation	2	16	18	11%	89%	100%
Participation in community, social and civic activities	11	163	174	6%	94%	100%
Assistive Technology						
Assistive equipment for recreation	4	25	29	14%	86%	100%
Assistive products for household tasks	0	13	13	0%	100%	100%
Assistance products for personal care and safety	23	198	221	10%	90%	100%
Communication and information equipment	7	64	71	10%	90%	100%
Customised Prosthetics	6	51	57	11%	89%	100%
Hearing Equipment	2	17	19	11%	89%	100%
Hearing Services	0	2	2	0%	100%	100%
Personal Mobility Equipment	12	98	110	11%	89%	100%
Specialised Hearing Services	0	4	4	0%	100%	100%
Vision Equipment	2	18	20	10%	90%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	15	129	444	100/	000/	4000/
transitions and supports	15	129	144	10%	90%	100%
Behaviour Support	8	72	80	10%	90%	100%
Community nursing care for high needs	1	44	45	2%	98%	100%
Development of daily living and life skills	4	99	103	4%	96%	100%
Early Intervention supports for early childhood	27	75	102	26%	74%	100%
Exercise Physiology and Physical Wellbeing activities	1	28	29	3%	97%	100%
Innovative Community Participation	1	14	15	7%	93%	100%
Specialised Driving Training	3	7	10	30%	70%	100%
Therapeutic Supports	86	197	283	30%	70%	100%
Capital services						
Home modification design and construction	2	22	24	8%	92%	100%
Specialist Disability Accommodation	0	1	1	0%	100%	100%
Vehicle Modifications	1	14	15	7%	93%	100%
Choice and control support services						
Management of funding for supports in participants plan	16	71	87	18%	82%	100%
Support Coordination	8	67	75	11%	89%	100%
Employment and Education support services						
Assistance to access and/or maintain employment		4.4	4.4	00/	40001	40001
and/or education	0	44	44	0%	100%	100%
Specialised Supported Employment	1	19	20	5%	95%	100%
Total	148	578	726	20%	80%	100%

Figure I.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Western Australia 363



### Part Four: Financial sustainability

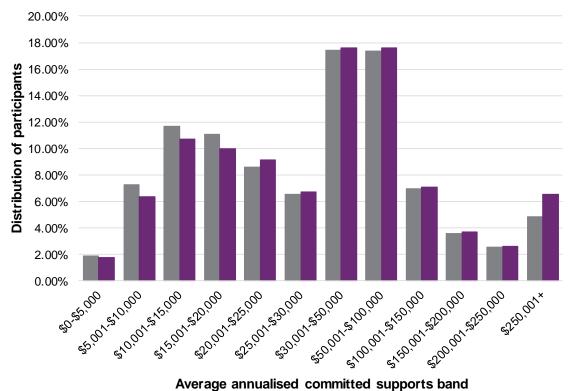
Table I.61 Committed supports by financial year (\$m) - Western Australia 364

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.3	19.3	69.9	168.3	221.7	538.4	1,540.6

<sup>&</sup>lt;sup>363</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

<sup>&</sup>lt;sup>364</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 for WA.

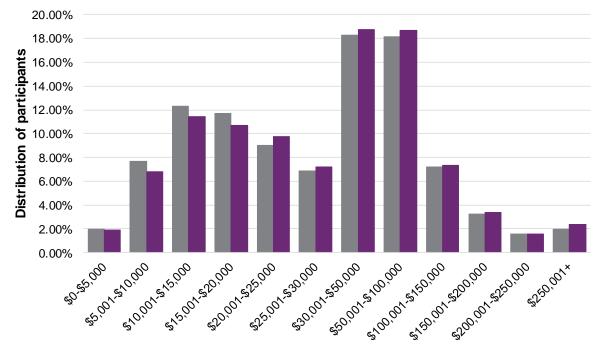
Figure I.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Western Australia



Average annualised committed supports band

■As at 2019-20 Q3 distribution of participants
■As at 2019-20 Q4 distribution of participants

Figure I.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Western Australia



Average annualised committed supports band

■ As at 2019-20 Q3 distribution of participants ■ As at 2019-20 Q4 distribution of participants

Figure I.25 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Western Australia

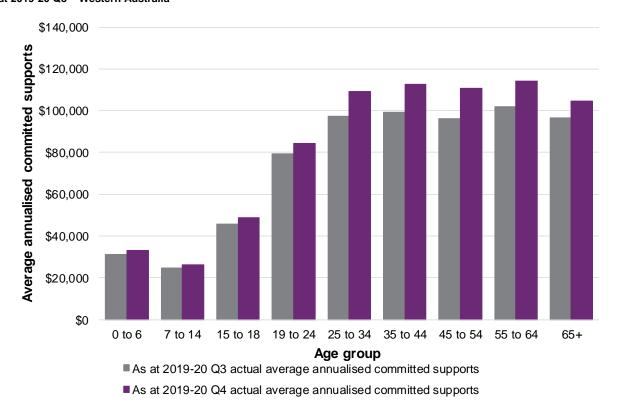
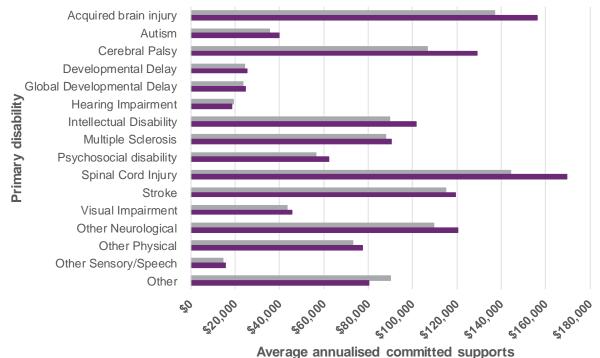


Figure I.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Western Australia



■ As at 2019-20 Q3 actual average annualised committed supports ■ As at 2019-20 Q4 actual average annualised committed supports

Figure I.27 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Western Australia 365

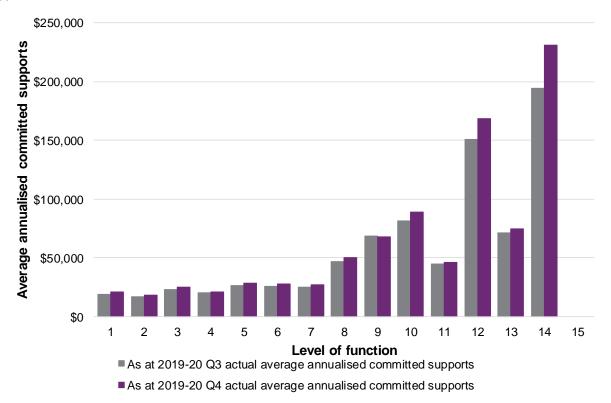
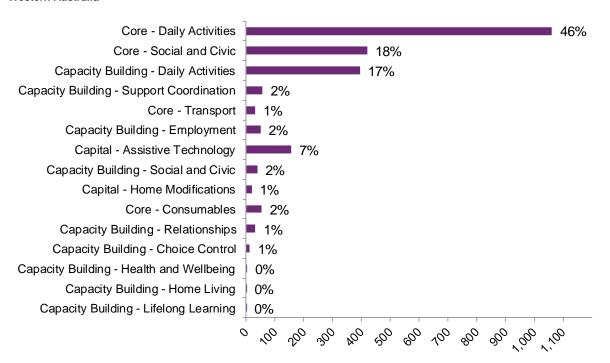


Figure I.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Western Australia



<sup>■</sup> Total annualised committed support (\$m)

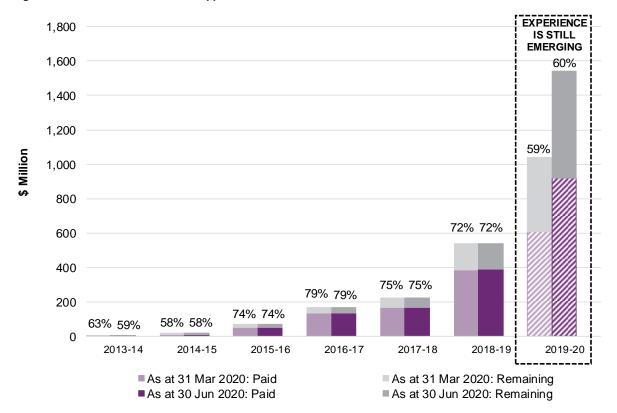
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<sup>&</sup>lt;sup>365</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Table I.62 Payments by financial year, compared to committed supports (\$m) - Western Australia 366

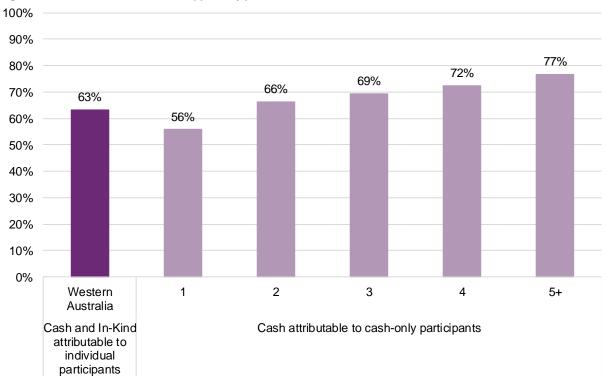
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.3	19.3	69.9	168.3	221.7	538.4	1,540.6
Total Paid	0.2	11.2	51.5	133.1	165.5	388.1	919.5
% utilised to date	59%	58%	74%	79%	75%	72%	60%

Figure I.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Western Australia



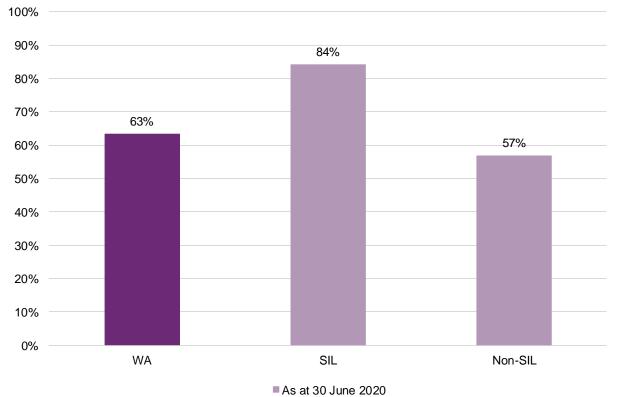
<sup>&</sup>lt;sup>366</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 for WA.

Figure I.30 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 – Western Australia 367



As at 30 June 2020

Figure I.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Western Australia 368



March 2020 is shown, as experience in the most recent quarter is still emerging.

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<sup>&</sup>lt;sup>367</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

368 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

Figure I.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - Western Australia 369

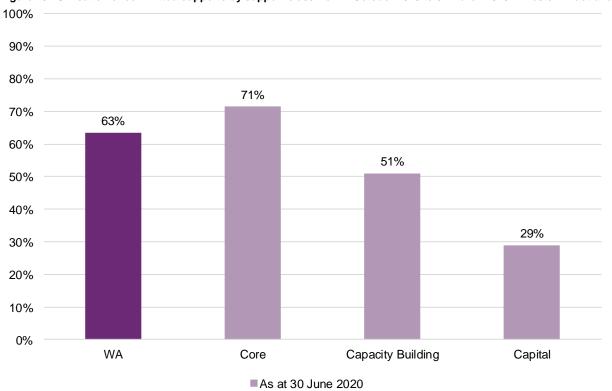
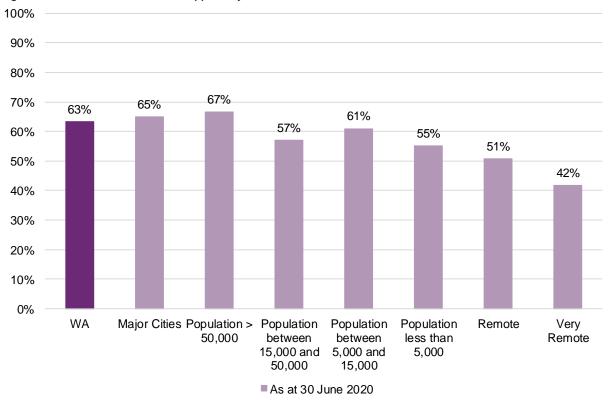


Figure I.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 – Western Australia 370



<sup>&</sup>lt;sup>369</sup> Ibid. <sup>370</sup> Ibid.

# **Appendix J:**

### South Australia

## Part One: Participants and their plans

Table J.1 Active participants by quarter of entry – South Australia 371

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
South Australia	32,882	2,324	35,206	338	35,544

Table J.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – South Australia 372

	Prior Quarters	2019-20 Q4	Total
Access decisions	43,008	2,046	45,054
Active Eligible	34,556	1,610	36,166
New	18,992	1,507	20,499
State	12,943	30	12,973
Commonwealth	2,621	73	2,694
Active Participant Plans (excl ECEI)	32,882	2,324	35,206
New	17,642	2,112	19,754
State	12,762	64	12,826
Commonwealth	2,478	148	2,626
Active Participant Plans	33,138	2,662	35,544
Early Intervention (s25)	10,275	859	11,134
Permanent Disability (s24)	22,607	1,465	24,072
ECEI	256	338	338

Table J.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - South Australia

Exits	Total
Total participant exits	1,652
Early Intervention participants	983
Permanent disability participants	669

<sup>&</sup>lt;sup>371</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>372</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table J.4 Cumulative numbers of active participants by services previously received – South Australia 373 374

	Participant cohort							
	State	Commonwealth	New	ECEI	Total			
End of 2016-17	4,584	383	6,409	482	11,858			
End of 2017-18	7,627	1,240	8,696	105	17,668			
End of 2018-19 Q1	8,902	1,435	9,373	132	19,842			
End of 2018-19 Q2	11,055	1,818	10,569	200	23,642			
End of 2018-19 Q3	12,186	2,028	11,793	198	26,205			
End of 2018-19 Q4	12,737	2,144	12,797	8	27,686			
End of 2019-20 Q1	12,459	2,243	14,713	123	29,538			
End of 2019-20 Q2	12,789	2,326	16,017	98	31,230			
End of 2019-20 Q3	12,840	2,478	17,809	256	33,383			
End of 2019-20 Q4	12,826	2,626	19,754	338	35,544			

Table J.5 Cumulative numbers of active participants by entry into the Scheme – South Australia 375 376 377 378

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	7,384	3,992	482	11,858			
End of 2017-18	8,000	9,563	105	17,668			
End of 2018-19 Q1	8,179	11,531	132	19,842			
End of 2018-19 Q2	8,410	15,032	200	23,642			
End of 2018-19 Q3	8,689	17,318	198	26,205			
End of 2018-19 Q4	8,921	18,757	8	27,686			
End of 2019-20 Q1	9,722	19,693	123	29,538			
End of 2019-20 Q2	10,124	21,008	98	31,230			
End of 2019-20 Q3	10,573	22,554	256	33,383			
End of 2019-20 Q4	11,134	24,072	338	35,544			

Table J.6 Assessment of access by age group - South Australia 379

	Prior Q	uarters	2019-	20 Q4	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	10,744	95%	768	98%	11,512	95%
7 to 14	8,261	89%	243	81%	8,504	89%
15 to 18	1,800	88%	60	81%	1,860	88%
19 to 24	1,926	88%	48	66%	1,974	87%
25 to 34	2,690	86%	102	75%	2,792	85%
35 to 44	2,682	81%	95	69%	2,777	80%
45 to 54	3,843	77%	117	54%	3,960	77%
55 to 64	4,707	73%	176	58%	4,883	73%
65+	253	66%	<11		263	65%
Missing	<11		<11		<11	
Total	36,906	86%	1,619	79%	38,525	86%

<sup>&</sup>lt;sup>373</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>374</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>375</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>376</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>377</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>378</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>379</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table J.7 Assessment of access by disability – South Australia 380

	Prior Q	uarters	2019-	20 Q4	To	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	1,531	94%	29	71%	1,560	93%
Autism	13,131	98%	456	97%	13,587	98%
Cerebral Palsy	1,180	97%	<11		1,186	97%
Developmental Delay	2,072	93%	424	99%	2,496	94%
Global Developmental Delay	1,071	99%	137	100%	1,208	99%
Hearing Impairment	1,480	90%	81	87%	1,561	90%
Intellectual Disability	7,620	95%	121	82%	7,741	95%
Multiple Sclerosis	656	87%	23	52%	679	85%
Psychosocial disability	2,043	57%	156	62%	2,199	57%
Spinal Cord Injury	369	96%	15	88%	384	95%
Stroke	396	78%	24	71%	420	77%
Visual Impairment	699	88%	14	64%	713	87%
Other Neurological	1,529	78%	58	57%	1,587	77%
Other Physical	1,787	51%	63	31%	1,850	50%
Other Sensory/Speech	949	55%	<11		956	55%
Other	91	34%	<11		96	33%
Missing	302	92%	<11		302	92%
Total	36,906	86%	1,619	79%	38,525	86%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table J.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status – South Australia

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,759	5.3%	180	7.7%	1,939	5.5%
Not Aboriginal and Torres Strait Islander	26,953	82.0%	1,701	73.2%	28,654	81.4%
Not Stated	4,170	12.7%	443	19.1%	4,613	13.1%
Total	32,882	100%	2,324	100%	35,206	100%

380 Ibio

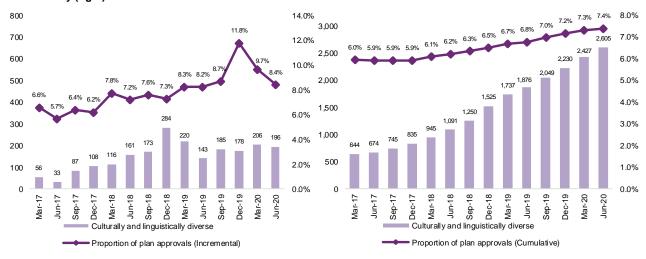
Figure J.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – South Australia 381



Table J.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - South Australia

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	2,409	7.3%	196	8.4%	2,605	7.4%
Not culturally and linguistically diverse	30,374	92.4%	2,128	91.6%	32,502	92.3%
Not stated	99	0.3%	<11		99	0.3%
Total	32,882	100%	2,324	100%	35,206	100%

Figure J.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – South Australia 382



<sup>&</sup>lt;sup>381</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>382</sup> Ibid.

Table J.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – South Australia 383 384

	Total
Age group	N
Under 45	<11
45 to 54	36
55 to 64	174
Total YPIRAC (under 65)	219

Figure J.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – South Australia 385

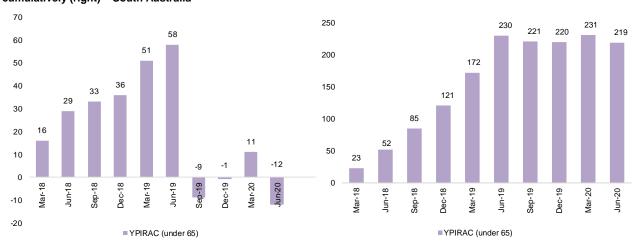


Table J.11 Participant profile per quarter by remoteness – South Australia 386 387

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Major cities	24,841	75.5%	1,756	75.6%	26,597	75.5%
Population > 50,000	718	2.2%	46	2.0%	764	2.2%
Population between 15,000 and 50,000	2,757	8.4%	196	8.4%	2,953	8.4%
Population between 5,000 and 15,000	611	1.9%	40	1.7%	651	1.8%
Population less than 5,000	3,133	9.5%	186	8.0%	3,319	9.4%
Remote	572	1.7%	65	2.8%	637	1.8%
Very Remote	250	0.8%	35	1.5%	285	0.8%
Missing	<11		<11		<11	
Total	32,882	100%	2,324	100%	35,206	100%

<sup>&</sup>lt;sup>383</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>384</sup> There are a further 99 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>385</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. There is insufficient data prior to March 2018.

<sup>&</sup>lt;sup>386</sup> This table is based on the Modified Monash Model measure of remoteness.

 $<sup>^{387}</sup>$  The distributions are calculated excluding active participants with a missing remoteness classification.

Figure J.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – South Australia 388



Table J.12 Participant profile per quarter by primary disability group - South Australia 389 390 391

	Prior Qu	arters	2019-	20 Q4	Tota	Total	
Disability	N	%	N	%	N	%	
Autism	12,487	38%	689	30%	13,176	37%	
Intellectual Disability	7,214	22%	174	7%	7,388	21%	
Psychosocial disability	1,747	5%	281	12%	2,028	6%	
Developmental Delay	1,407	4%	423	18%	1,830	5%	
Hearing Impairment	1,315	4%	138	6%	1,453	4%	
Other Neurological	1,274	4%	99	4%	1,373	4%	
Other Physical	1,524	5%	120	5%	1,644	5%	
Cerebral Palsy	1,118	3%	15	1%	1,133	3%	
ABI	1,357	4%	43	2%	1,400	4%	
Visual Impairment	652	2%	31	1%	683	2%	
Global Developmental Delay	822	2%	204	9%	1,026	3%	
Multiple Sclerosis	616	2%	41	2%	657	2%	
Stroke	346	1%	36	2%	382	1%	
Spinal Cord Injury	327	1%	21	1%	348	1%	
Other Sensory/Speech	618	2%	<11		621	2%	
Other	58	0%	<11		64	0%	
Total	32,882	100%	2,324	100%	35,206	100%	

<sup>&</sup>lt;sup>388</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>389</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>390</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>391</sup> Down Syndrome is included in Intellectual Disability, representing 2% of all Scheme participants in SA (787).

Figure J.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - South Australia 392

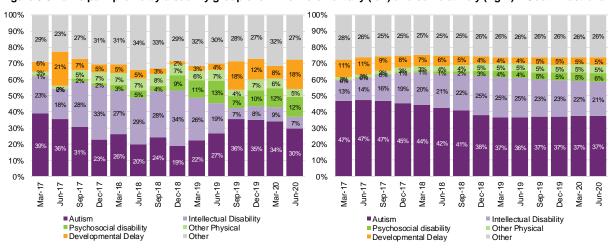


Table J.13 Participant profile per quarter by level of functions – South Australia 393

	Prior Qu	uarters 2019-		20 Q4	Total	
Level of Function	N	%	N	%	N	%
1 (High Function)	1,815	6%	360	15%	2,175	6%
2 (High Function)	27	0%	<11		33	0%
3 (High Function)	1,737	5%	177	8%	1,914	5%
4 (High Function)	1,715	5%	128	6%	1,843	5%
5 (High Function)	2,494	8%	226	10%	2,720	8%
6 (Moderate Function)	8,219	25%	573	25%	8,792	25%
7 (Moderate Function)	1,907	6%	101	4%	2,008	6%
8 (Moderate Function)	2,462	8%	151	6%	2,613	7%
9 (Moderate Function)	138	0%	13	1%	151	0%
10 (Moderate Function)	3,463	11%	233	10%	3,696	11%
11 (Low Function)	1,444	4%	30	1%	1,474	4%
12 (Low Function)	4,241	13%	171	7%	4,412	13%
13 (Low Function)	2,653	8%	153	7%	2,806	8%
14 (Low Function)	466	1%	<11		468	1%
15 (Low Function)	<11		<11		<11	
Missing	99		<11		99	
Total	32,882	100%	2,324	100%	35,206	100%

<sup>392</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

393 The distributions are calculated excluding participants with a missing level of function.

Figure J.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - South Australia 394

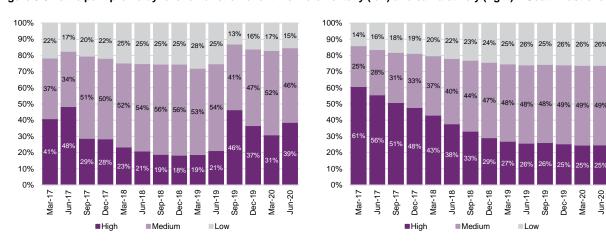
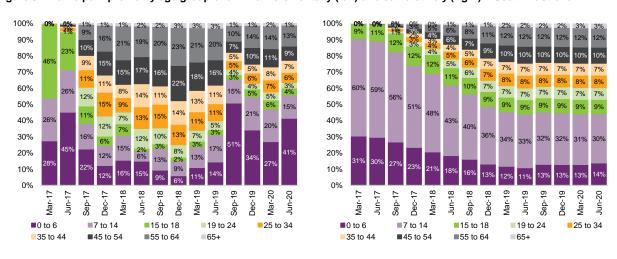


Table J.14 Participant profile per quarter by age group - South Australia

	Prior Qu	arters	2019-20 Q4		Total	
Age Group	N	%	N	%	N	%
0 to 6	3,923	12%	963	41%	4,886	14%
7 to 14	10,353	31%	341	15%	10,694	30%
15 to 18	3,046	9%	93	4%	3,139	9%
19 to 24	2,461	7%	80	3%	2,541	7%
25 to 34	2,594	8%	145	6%	2,739	8%
35 to 44	2,406	7%	174	7%	2,580	7%
45 to 54	3,262	10%	203	9%	3,465	10%
55 to 64	3,863	12%	302	13%	4,165	12%
65+	974	3%	23	1%	997	3%
Total	32,882	100%	2,324	100%	35,206	100%

Figure J.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - South Australia 395



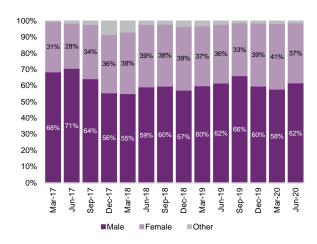
<sup>&</sup>lt;sup>394</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>395</sup> Ihid.

Table J.15 Participant profile per quarter by gender – South Australia

	Prior Qu	arters	2019-20 Q4		Total	
Gender	N	%	N	%	N	%
Male	20,747	63%	1,434	62%	22,181	63%
Female	11,414	35%	861	37%	12,275	35%
Other	721	2%	29	1%	750	2%
Total	32,882	100%	2,324	100%	35,206	100%

Figure J.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - South Australia 396



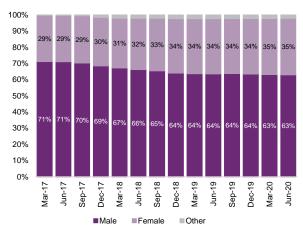


Table J.16 Prevalence rates by age group - South Australia

	SA
0-6	3.62%
7-14	6.44%
15-18	3.92%
19-24	1.94%
25-34	1.22%
35-44	1.21%
45-54	1.60%
55-64	1.93%
Total (aged 0-64)	2.47%

<sup>396</sup> Ibid

## Part Two: Participant experience and outcomes

Table J.17 Number of baseline questionnaires completed by SFOF version – South Australia 397

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	1,352	812	685	1,485	4,334
Participant school to 14	2,007	1,063	1,650	1,974	6,694
Participant 15 to 24	523	1,099	1,174	641	3,437
Participant 25 and over	45	3,525	6,775	2,849	13,194
Total Participant	3,927	6,499	10,284	6,949	27,659
Family 0 to 14	3,211	1,762	2,264	3,336	10,573
Family 15 to 24	464	760	690	399	2,313
Family 25 and over	1	1,207	1,912	753	3,873
Total Family	3,676	3,729	4,866	4,488	16,759
Total	7,603	10,228	15,150	11,437	44,418

Table J.18 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	64%			
СС	% who say their child is able to tell them what he/she wants	72%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent		47%		
СС	% of children who have a genuine say in decisions about themselves		80%		
СС	% who are happy with the level of independence/control they have now			42%	
СС	% who choose who supports them			43%	60%
СС	% who choose what they do each day			54%	70%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			20%	25%
СС	% who want more choice and control in their life			79%	76%

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<sup>&</sup>lt;sup>397</sup> Baseline outcomes for participants and/or their families and carers were collected for 96% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table J.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	58%	66%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	52%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		44%		
REL	Of these, % who are welcomed or actively included	62%	75%		
REL	% of children who spend time with friends without an adult present		17%		
REL	% with no friends other than family or paid staff			29%	28%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			35%	38%

Table J.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – South Australia

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		81%		
НМ	% who are happy with their home			82%	78%
HM	% who feel safe or very safe in their home			86%	76%
HW	% who rate their health as good, very good or excellent			71%	49%
HW	% who did not have any difficulties accessing health services			76%	72%
LL	% who currently attend or previously attended school in a mainstream class			39%	
LL	% who participate in education, training or skill development				8%
LL	Of those who participate, % who do so in mainstream settings				67%
LL	% unable to do a course or training they wanted to do in the last 12 months				30%
WK	% who have a paid job			22%	26%
WK	% who volunteer			11%	11%

Table J.21 Selected key baseline indicators for families/carers of participants - South Australia

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	16%	26%	23%
% receiving Carer Allowance	44%	48%	36%
% working in a paid job	47%	48%	35%
Of those in a paid job, % in permanent employment	76%	73%	73%
Of those in a paid job, % working 15 hours or more	80%	86%	84%
% who say they (and their partner) are able to work as much as they want	45%	55%	64%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	87%	85%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	30%	25%	19%
% able to advocate for their child/family member	78%	77%	73%
% who have friends and family they see as often as they like	50%	52%	57%
% who feel very confident or somewhat confident in supporting their child's development	86%		
% who know what their family can do to enable their family member with disability to become as independent as possible		47%	
% who feel in control selecting services		44%	46%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			38%
% who rate their health as good, very good or excellent	72%	62%	63%

Table J.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=308) - participants who entered from 1 July 2018 to 30 June 2019 – South Australia  $^{398}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	94%
DL	Has the NDIS improved your child's access to specialist services?	95%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	80%
REL	Has the NDIS improved how your child fits into family life?	77%
S/CP	Has the NDIS improved how your child fits into community life?	57%

<sup>&</sup>lt;sup>398</sup> Results in Tables J.22 to J.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables J.26 to J.34.

Table J.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=1,321) - participants who entered from 1 July 2018 to 30 June 2019 – South Australia

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	67%
LL	Has the NDIS improved your child's access to education?	45%
REL	Has the NDIS improved your child's relationships with family and friends?	56%
S/CP	Has the NDIS improved your child's social and recreational life?	47%

Table J.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=768) and 'Participant 25 and over' (n=4,697) - participants who entered from 1 July 2018 to 30 June 2019 – South Australia

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	61%	68%
DL	Has the NDIS helped you with daily living activities?	61%	74%
REL	Has the NDIS helped you to meet more people?	46%	51%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	23%	35%
HW	Has your involvement with the NDIS improved your health and wellbeing?	38%	50%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	31%	28%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	20%	22%
S/CP	Has the NDIS helped you be more involved?	52%	56%

Table J.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=1,497); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=1,251) - participants who entered from 1 July 2018 to 30 June 2019 – South Australia

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	62%	51%
Has the NDIS improved the level of support for your family?	70%	62%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	74%	57%
Has the NDIS improved your ability/capacity to help your child develop and learn?	79%	
Has the NDIS improved your health and wellbeing?	42%	37%

Table J.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=196) - participants who entered from 1 July 2017 to 30 June 2018 – South Australia 399

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	94%	94%	+0%
DL	Has the NDIS improved your child's access to specialist services?	92%	94%	+2%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	84%	83%	-1%
REL	Has the NDIS improved how your child fits into family life?	74%	77%	+3%
S/CP	Has the NDIS improved how your child fits into community life?	59%	59%	-0%

Table J.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=609) - participants who entered from 1 July 2017 to 30 June 2018 – South Australia

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	66%	72%	+7%
LL	Has the NDIS improved your child's access to education?	49%	53%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	53%	60%	+7%
S/CP	Has the NDIS improved your child's social and recreational life?	43%	50%	+7%

Table J.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=559) and 'Participant 25 and over' (n=1,516) - participants who entered from 1 July 2017 to 30 June 2018 – South Australia

			15 to 24		25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	51%	62%	+11%	64%	73%	+8%	
DL	Has the NDIS helped you with daily living activities?	55%	63%	+8%	69%	79%	+10%	
REL	Has the NDIS helped you to meet more people?	46%	51%	+5%	45%	52%	+7%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	17%	18%	+0%	23%	23%	0%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	34%	40%	+6%	44%	52%	+8%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	30%	32%	2%	24%	26%	+2%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	20%	23%	+3%	21%	20%	-1%	
S/CP	Has the NDIS helped you be more involved?	48%	53%	+6%	51%	58%	+6%	

<sup>&</sup>lt;sup>399</sup> Results in Tables J.26 to J.29 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table J.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=572); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=387) - participants who entered from 1 July 2017 to 30 June 2018 – South Australia

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	66%	68%	+3%	45%	54%	+9%
Has the NDIS improved the level of support for your family?	69%	73%	+4%	58%	68%	+9%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	71%	74%	+3%	56%	67%	+10%
Has the NDIS improved your ability/capacity to help your child develop and learn?	77%	81%	+4%			
Has the NDIS improved your health and wellbeing?	44%	46%	+2%	38%	43%	+6%

Table J.30 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=276) - participants who entered from 1 July 2016 to 30 June 2017 – South Australia 400

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	92%	92%	97%	+4%
DL	Has the NDIS improved your child's access to specialist services?	94%	91%	94%	+0%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	87%	80%	76%	-11%
REL	Has the NDIS improved how your child fits into family life?	81%	69%	79%	-2%
S/CP	Has the NDIS improved how your child fits into community life?	63%	58%	54%	-9%

<sup>&</sup>lt;sup>400</sup> Results in Tables J.30 to J.34 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table J.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=925) - participants who entered from 1 July 2016 to 30 June 2017 – South Australia

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	65%	71%	75%	+9%
LL	Has the NDIS improved your child's access to education?	48%	47%	52%	+4%
REL	Has the NDIS improved your child's relationships with family and friends?	56%	58%	62%	+6%
S/CP	Has the NDIS improved your child's social and recreational life?	49%	50%	56%	+6%

Table J.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=313) - participants who entered from 1 July 2016 to 30 June 2017 – South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	60%	62%	68%	+7%
Has the NDIS helped you with daily living activities?	59%	61%	67%	+7%
Has the NDIS helped you to meet more people?	45%	47%	49%	+4%
Has your involvement with the NDIS helped you to choose a home that's right for you?	22%	18%	20%	-2%
Has your involvement with the NDIS improved your health and wellbeing?	45%	41%	45%	0%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	35%	31%	33%	-2%
Has your involvement with the NDIS helped you find a job that's right for you?	15%	15%	15%	0%
Has the NDIS helped you be more involved?	51%	52%	57%	+6%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second and third plan reviews, for participants 25 and over.

Table J.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=806) - participants who entered from 1 July 2016 to 30 June 2017 – South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	61%	61%	65%	+3%
Has the NDIS improved the level of support for your family?	73%	74%	76%	+2%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	74%	72%	73%	-1%
Has the NDIS improved your ability/capacity to help your child develop and learn?	78%	80%	81%	+3%
Has the NDIS improved your health and wellbeing?	50%	45%	46%	-4%

Table J.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=158) - participants who entered from 1 July 2016 to 30 June 2017 - South Australia

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	45%	47%	53%	+8%
Has the NDIS improved the level of support for your family?	66%	62%	69%	+4%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	63%	55%	64%	+2%
Has the NDIS improved your health and wellbeing?	40%	34%	37%	-4%

Table J.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=2,265), 'participants in community and social activities' (n=2,269) and 'participants who choose who supports them' (n=2,302) at entry, first and second plan review - participants who entered from 1 July 2017 to 30 June 2018 - South Australia 401

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	23%	26%	29%	
Aged 25+	35%	33%	32%	24%
Aged 15+ (Average)	33%	32%	31%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	32%	36%	35%	
Aged 25+	39%	42%	44%	47%
Aged 15+ (Average)	37%	41%	42%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	41%	41%	43%	
Aged 25+	64%	63%	64%	45%
Aged 15+ (Average)	59%	58%	60%	

<sup>&</sup>lt;sup>401</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table J.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=216), 'participants in community and social activities' (n=229) and 'participants who choose who supports them' (n=236) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 – South Australia  $^{402}$ 

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	4%	7%	19%	23%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	24%
Aged 15+ (Average)	6%	8%	19%	24%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	35%	40%	43%	43%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	47%
Aged 15+ (Average)	34%	38%	42%	41%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	24%	26%	28%	29%	
Aged 25+	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	45%
Aged 15+ (Average)	27%	28%	31%	31%	

<sup>&</sup>lt;sup>402</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table J.37 Number of active plans by goal type and primary disability – South Australia 403

Table 3.37 Number o		7 5			plans by goal typ				
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	380	1,142	734	205	344	1,078	530	289	1,400
Autism	2,164	12,017	4,641	4,278	6,487	7,900	739	1,417	13,176
Cerebral Palsy	285	988	579	231	276	753	269	190	1,133
Developmental Delay	92	1,634	338	741	667	553	2	1	1,830
Down Syndrome Global	161	671	376	167	282	605	246	258	787
Developmental Delay	48	948	203	398	371	314	1	1	1,026
Hearing Impairment	328	1,227	301	442	273	669	131	253	1,453
Intellectual Disability	1,499	5,450	2,742	1,745	2,181	4,874	1,982	2,386	6,601
Multiple Sclerosis	212	564	434	53	91	474	203	82	657
Psychosocial disability	559	1,486	1,098	380	438	1,642	847	549	2,028
Spinal Cord Injury	113	299	217	34	37	239	122	84	348
Stroke	119	334	209	47	60	291	136	58	382
Visual Impairment	222	619	275	182	75	461	139	224	683
Other Neurological	392	1,140	772	170	268	982	445	192	1,373
Other Physical	440	1,422	859	180	174	938	426	322	1,644
Other Sensory/Speech	59	558	129	192	253	232	4	13	621
Other	16	55	29	16	16	35	12	5	64
Total	7,089	30,554	13,936	9,461	12,293	22,040	6,234	6,324	35,206

<sup>&</sup>lt;sup>403</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table J.38 Number of goals in active plans by goal type and primary disability - South Australia 404

	Number of goals in active plans by goal type								Total
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	479	2,275	991	237	400	1,434	597	322	6,735
Autism	2,728	34,408	6,024	5,346	8,399	9,941	822	1,521	69,189
Cerebral Palsy	364	2,538	787	279	320	1,056	302	208	5,854
Developmental Delay	107	5,457	398	968	767	622	2	1	8,322
Down Syndrome Global	189	1,563	482	212	357	892	273	273	4,241
Developmental Delay	54	3,271	241	513	416	354	1	1	4,851
Hearing Impairment	419	2,725	345	518	336	815	139	269	5,566
Intellectual Disability	1,836	11,839	3,572	2,130	2,668	6,618	2,164	2,592	33,419
Multiple Sclerosis	258	1,133	615	54	102	579	239	85	3,065
Psychosocial disability	705	2,493	1,457	411	493	2,026	920	583	9,088
Spinal Cord Injury	146	628	309	39	41	320	142	96	1,721
Stroke	152	704	290	54	65	352	159	61	1,837
Visual Impairment	287	1,441	333	209	87	579	158	242	3,336
Other Neurological	512	2,533	1,051	198	310	1,230	488	211	6,533
Other Physical	575	3,041	1,190	197	191	1,171	483	351	7,199
Other Sensory/Speech	71	1,610	168	247	318	283	4	15	2,716
Other	19	126	38	18	20	45	16	7	289
Total	8,901	77,785	18,291	11,630	15,290	28,317	6,909	6,838	173,961

Table J.39 Number of active plans by goal type and age group - South Australia 405

			Num	ber of active	plans by goal ty	ре			
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	243	4,496	930	2,122	1,899	1,501	6	1	4,886
7 to 14	1,490	9,987	3,667	3,318	5,269	5,983	106	36	10,694
15 to 18	679	2,810	1,187	1,024	1,426	2,133	198	663	3,139
19 to 24	735	2,090	1,015	718	748	1,811	613	1,374	2,541
25 to 34	808	2,193	1,282	633	750	2,073	1,044	1,324	2,739
35 to 44	742	2,067	1,314	506	630	1,979	989	1,009	2,580
45 to 54	929	2,730	1,790	583	706	2,650	1,342	1,032	3,465
55 to 64	1,181	3,364	2,236	470	718	3,146	1,577	790	4,165
65+	282	817	515	87	147	764	359	95	997
Total	7,089	30,554	13,936	9,461	12,293	22,040	6,234	6,324	35,206

<sup>&</sup>lt;sup>404</sup> Participants have set over two million goals in total across Australia since July 2016. The 173,961 goals in these results relate to those in the current plans of active participants who reside in South Australia at the reporting date.

<sup>405</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table J.40 Number of goals in active plans by goal type and age group – South Australia  $^{406}$ 

	Number of goals in active plans by goal type							Total	
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	283	15,881	1,071	2,825	2,162	1,699	6	1	23,928
7 to 14	1,836	29,480	4,858	4,059	6,944	7,408	117	37	54,739
15 to 18	860	6,984	1,535	1,245	1,823	2,663	212	712	16,034
19 to 24	935	4,208	1,275	876	926	2,371	667	1,494	12,752
25 to 34	1,042	4,018	1,641	762	894	2,779	1,161	1,434	13,731
35 to 44	924	3,810	1,762	585	736	2,659	1,119	1,093	12,688
45 to 54	1,167	5,248	2,436	667	838	3,592	1,466	1,113	16,527
55 to 64	1,500	6,542	3,012	520	806	4,156	1,763	849	19,148
65+	354	1,614	701	91	161	990	398	105	4,414
Total	8,901	77,785	18,291	11,630	15,290	28,317	6,909	6,838	173,961

<sup>&</sup>lt;sup>406</sup> Participants have set over two million goals in total across Australia since July 2016. The 173,961 goals in these results relate to those in the current plans of active participants who reside in South Australia at the reporting date.

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Table J.41 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – South Australia

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 428	n = 55
Are you happy with how coming into the NDIS has gone?	77%	89%
Was the person from the NDIS respectful?	92%	100%
Do you understand what will happen next with your plan?	72%	64%
% of participants rating their overall experience as Very Good or Good.	64%	78%
Pre-planning	n = 597	n = 188
Did the person from the NDIS understand how your disability affects your life?	87%	87%
Did you understand why you needed to give the information you did?	96%	95%
Were decisions about your plan clearly explained?	81%	85%
Are you clear on what happens next with your plan?	76%	79%
Do you know where to go for more help with your plan?	80%	87%
% of participants rating their overall experience as Very Good or Good.	77%	84%
Planning	n = 743	n = 224
Did the person from the NDIS understand how your disability affects your life?	86%	88%
Did you understand why you needed to give the information you did?	96%	98%
Were decisions about your plan clearly explained?	81%	84%
Are you clear on what happens next with your plan?	78%	85%
Do you know where to go for more help with your plan?	81%	87%
% of participants rating their overall experience as Very Good or Good.	80%	81%
Plan review	n = 558	n = 51
Did the person from the NDIS understand how your disability affects your life?	80%	88%
Did you feel prepared for your plan review?	84%	82%
Is your NDIS plan helping you to make progress towards your goals?	83%	94%
% of participants rating their overall experience as Very Good or Good.	72%	88%

Figure J.9 Trend of satisfaction across the pathway (% Very Good/Good) – South Australia 407

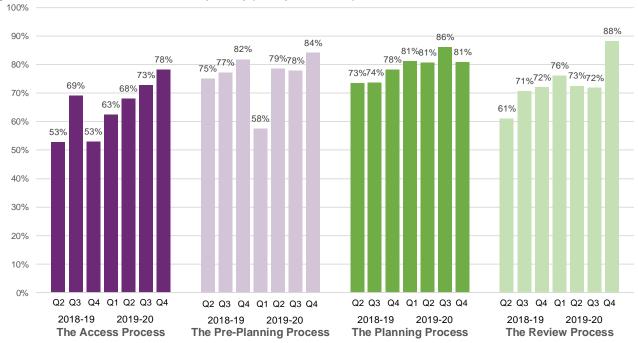
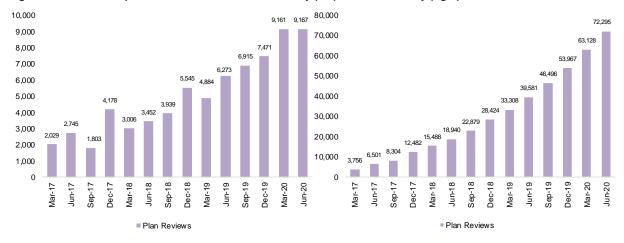


Table J.42 Plan reviews conducted per quarter – excluding plans less than 30 days – South Australia 408

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	63,128	9,167	72,295
Early intervention plans Permanent disability plans	27,720	2,763	30,483
	35,408	6,404	41,812

Figure J.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - South Australia



<sup>&</sup>lt;sup>407</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

the underlying data. These changes mainly arise from lags in data collection.

408 Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table J.43 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

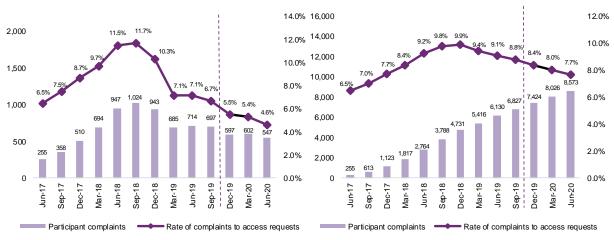
Table J.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table J.45.

Table J.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table J.44. The list of complaint types is different to that which appears in Table J.44, as it is based on the options available on the 'My Customer Requests' tile.

Table J.43 Complaints by quarter – South Australia 409 410 411

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	7	4	11	10
Complaint about LAC Partner	39	15	54	51
Complaints about service providers	274	22	296	261
Complaints about the Agency	7,531	339	7,870	4,246
Critical/ Reportable Incident	85	167	252	228
Unclassified	506	0	506	469
Total	8,442	547	8,989	4,758
Total complaints made since 1 April 2017	8,026	547	8,573	
Complaints since 1 April 2017 as % of all access requests	8.0%	4.6%	7.7%	

Figure J.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) - South Australia 412



<sup>&</sup>lt;sup>409</sup> Note that 60% of all complainants made only one complaint, 20% made two complaints and 20% made three or more complaints. 410 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

411 Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

Table J.44 Complaints by type ('My Feedback' tile) – South Australia

Complaints made by or on behalf of	Transition Total		
Participants			
Complaints about service providers			
Supports being provided	43	(18%)	
Service Delivery	33	(14%)	
Staff conduct	38	(16%)	
Provider process	34	(14%)	
Provider costs.	25	(10%)	
Other	71	(29%)	
Total	244		
Complaints about the Agency			
Timeliness	2,960	(43%)	
Individual needs	554	(8%)	
Reasonable and necessary supports	1,173	(17%)	
Information unclear	293	(4%)	
The way the NDIA carried out its decision making	268	(4%)	
Other	1,563	(23%)	
Total	6,811		
Unclassified	506		
Participants total	7,561		

Table J.45 Complaints by type ('My Customer Requests' tile) – South Australia

Complaints by source, subject and type		Quarters ition only)	201	2019-20 Q4		Transition Total	
	(ITAIIS	ition only)					
Complaint about ECEI Partner							
ECEI Plan	1	(14%)	2	(50%)	3	(27%)	
ECEI Process	3	(43%)	0	(0%)	3	(27%)	
ECEI Staff	0	(0%)	1	(25%)	1	(9%)	
ECEI Timeliness	3	(43%)	1	(25%)	4	(36%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	7		4		11		
Complaint about LAC Partner							
LAC Engagement	0	(0%)	0	(0%)	0	(0%)	
LAC Fraud and Compliance	0	(0%)	0	(0%)	0	(0%)	
LAC Plan	10	(26%)	7	(47%)	17	(31%)	
LAC Process	9	(23%)	2	(13%)	11	(20%)	
LAC Resources	0	(0%)	0	(0%)	0	(0%)	
LAC Staff	12	(31%)	5	(33%)	17	(31%)	
LAC Timeliness	8	(21%)	1	(7%)	9	(17%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	39	(070)	15	(070)	54	(070)	
Complaints about service providers							
Provider Finance	6	(18%)	2	(11%)	8	(15%)	
Provider Fraud and Compliance	2	(6%)	4	(22%)	6	(12%)	
Provider Service	18	(53%)	6	(33%)	24	(46%)	
Provider Staff	8	(24%)	6	(33%)	14	(27%)	
Other	0	, ,	0	, ,			
		(0%)		(0%)	0	(0%)	
Total	34		18		52		
Complaints about the Agency							
NDIA Access	30	(4%)	15	(5%)	45	(4%)	
NDIA Engagement	1	(0%)	1	(0%)	2	(0%)	
NDIA Finance	77	(10%)	28	(9%)	105	(10%)	
NDIA Fraud and Compliance	2	(0%)	2	(1%)	4	(0%)	
NDIA Plan	187	(25%)	76	(24%)	263	(25%)	
NDIA Process	87	(12%)	71	(22%)	158	(15%)	
NDIA Resources	5	(1%)	2	(1%)	7	(1%)	
NDIA Staff	30	(4%)	18	(6%)	48	(5%)	
NDIA Timeliness	324	(44%)	103	(33%)	427	(40%)	
Quality & Safeguards Commission	0	(0%)	0	(0%)	0	(0%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	743	(070)	316	(070)	1,059	(070)	
Critical/ Reportable Incident							
Allegations against Informal Supports	22	(26%)	39	(23%)	61	(24%)	
Allegations against NDIA Staff/Partners	1	(1%)	1	(1%)	2	(1%)	
Allegations against a provider	22	(26%)	52	(31%)	74	(29%)	
Participant threat	27	(32%)	31	(19%)	58	(23%)	
Provider reporting	13	(15%)	44	(26%)	57	(23%)	
Other	0	, ,	0	, ,	0	, ,	
Total	85	(0%)	1 <b>67</b>	(0%)	252	(0%)	
Unclassified	0		0		0		
Participants total	000		520		1 420		
Participants total	908		520		1,428		

Figure J.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - South Australia<sup>413</sup>

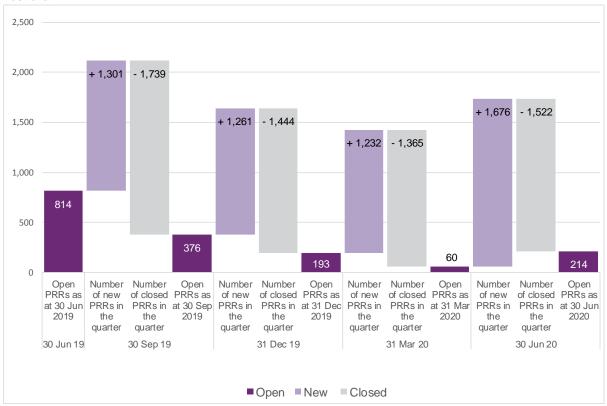
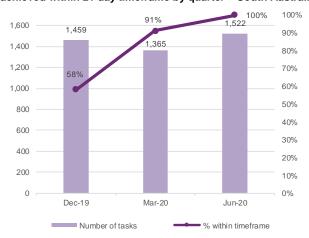


Figure J.13 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter - South Australia 414



<sup>&</sup>lt;sup>413</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

414 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table J.46 Summary of Open Participant Requested Reviews (PRRs) (s48) - South Australia 415

	As at 30 June 2020
Open PRRs	214
Number of PRRs open less than 21 days	214
Number of PRRs open more than 21 days	0
New PRRs in the quarter	1,676
Number of PRRs closed in the quarter	1,522
Proportion closed within 21 days	100%
Average days PRRs took to close in the	_
quarter	7

Figure J.14 RoRDs received and closed by quarter and open at the end of each quarter - South Australia

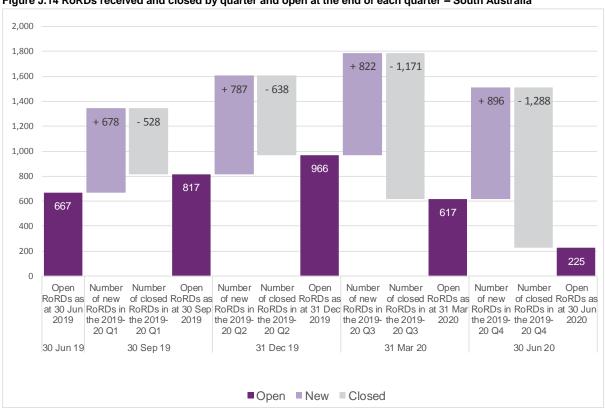


Table J.47 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - South Australia 416 417

	Access	Planning
Open RoRDs	17	208
Number of RoRDs open less than 90 days	17	207
Number of RoRDs open more than 90 days	0	1
New RoRDs in the quarter	98	798
Number of RoRDs closed in the quarter	112	1,176
Proportion closed within 90 days Average days RoRDs took to close in the	100%	84%
quarter	15	50

<sup>&</sup>lt;sup>415</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

416 Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The

data does not yet fully report the number of new requests received by the NDIA.

417 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure J.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - South Australia 418

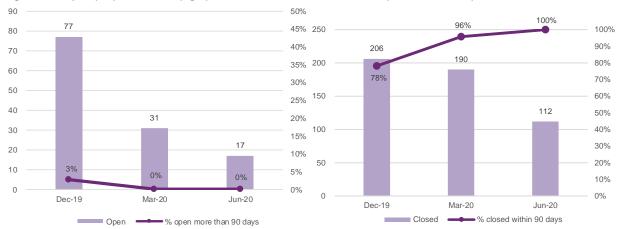


Figure J.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - South Australia 419

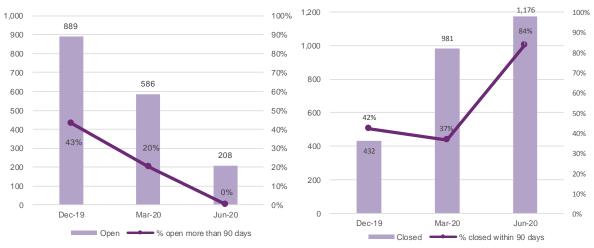


Table J.48 AAT Cases by category – South Australia  $^{\rm 420}$ 

	Prior Quarters		2019-20 Q4		Total	
Category	N	%	N	%	N	%
Access	122	28%	11	28%	133	28%
Plan	253	58%	26	65%	279	59%
Plan Review	34	8%	<11		36	8%
Other	24	6%	<11		25	5%
Total	433	100%	40	100%	473	100%
% of all access decisions	0.39%		0.36%		0.39%	

<sup>&</sup>lt;sup>418</sup> Numbers of open RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>419</sup> Ibid.

<sup>&</sup>lt;sup>420</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

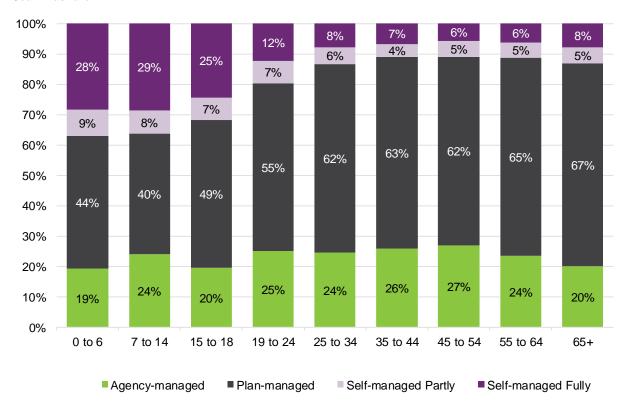
Figure J.17 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) - South Australia 421



Table J.49 AAT cases by open/closed and decision - South Australia

	N
AAT Cases	473
Open AAT Cases	106
Closed AAT Cases	367
Resolved before hearing	363
Gone to hearing and received a substantive decision	<11

Figure J.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – South Australia 422 423



<sup>&</sup>lt;sup>421</sup> There are insufficient numbers to show the incremental count of AAT cases in SA prior to the September 2017 quarter.

<sup>&</sup>lt;sup>422</sup> For the total number of active participants in each age group, see Table J.14.

<sup>&</sup>lt;sup>423</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure J.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – South Australia  $^{424}$   $^{425}$ 

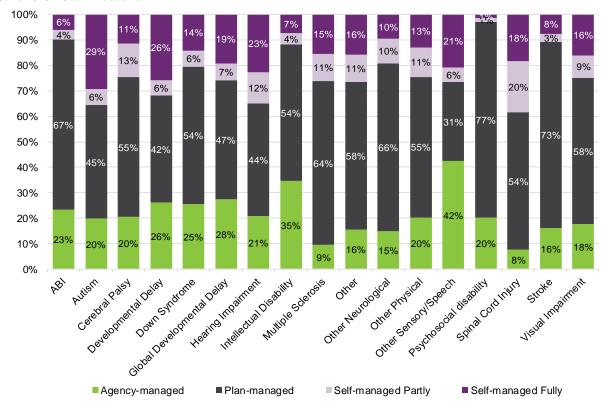


Table J.50 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – South Australia 426

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	18%	19%	18%
Self-managed partly	7%	7%	7%
Plan-managed	49%	56%	52%
Agency-managed	26%	18%	23%
Total	100%	100%	100%

<sup>&</sup>lt;sup>424</sup> For the total number of active participants in each primary disability group, see Table J.12.

<sup>&</sup>lt;sup>425</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>426</sup> Ibid.

Figure J.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – South Australia 427

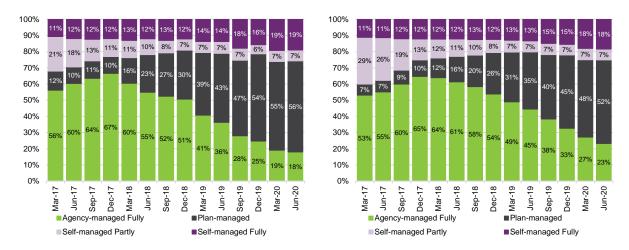


Table J.51 Distribution of plan budgets by method of financial plan management and quarter of plan approval – South Australia

	Prior Quarters	2019-20 Q4	Total
Self-managed	9%	9%	9%
Plan-managed	31%	48%	34%
Agency-managed	60%	43%	57%
Total	100%	100%	100%

Figure J.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – South Australia

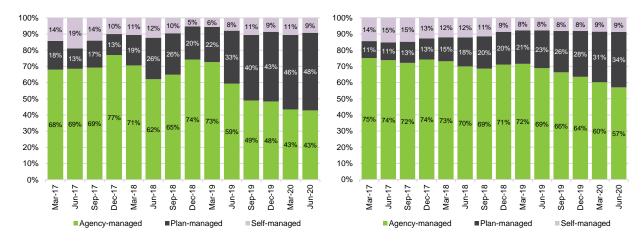


Table J.52 Distribution of active participants by support coordination and quarter of plan approval – South Australia

	Prior Quarters	2019-20 Q4	Total
Support coordination	37%	41%	38%

<sup>&</sup>lt;sup>427</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table J.53 Duration to plan activation by quarter of initial plan approval for active participants – South Australia 428

	Prior Quarters (Transition Only)		2019-	20 Q2
Plan activation	N	%	N	%
Less than 30 days	16,068	70%	846	56%
30 to 59 days	2,317	10%	246	16%
60 to 89 days	1,238	5%	123	8%
Activated within 90 days	19,623	85%	1,215	81%
90 to 119 days	670	3%	57	4%
120 days and over	2,049	9%	84	6%
Activated after 90 days	2,719	12%	141	9%
No payments	687	3%	143	10%
Total plans approved	23,029	100%	1,499	100%

Table J.54 Proportion of participants who have activated within 12 months - South Australia

Table J.54 Proportion of participants who have active	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	1,256	1,347	93%
Not Aboriginal and Torres Strait Islander	21,799	22,528	97%
Not Stated	3,151	3,271	96%
Total	26,206	27,146	97%
by Culturally and Linguistically Diverse status			
CALD	1,783	1,842	97%
Not CALD	24,328	25,208	97%
Not Stated	95	96	99%
Total	26,206	27,146	97%
by Remoteness			
Major Cities	19,719	20,409	97%
Regional	5,846	6,066	96%
Remote	641	671	96%
Missing	<11	<11	
Total	26,206	27,146	97%
by Primary Disability type			
Autism	10,012	10,404	96%
Intellectual Disability (including Down Syndrome)	6,550	6,759	97%
Psychosocial Disability	1,165	1,196	97%
Developmental Delay (including Global Developmental Delay)	1,086	1,137	96%
Other	7,393	7,650	97%
Total	26,206	27,146	97%

<sup>&</sup>lt;sup>428</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table J.55 Distribution of plans by utilisation - South Australia 429 430

Plan utilisation	Total
0 to 50%	37%
50% to 75%	26%
> 75%	37%
Total	100%

Table J.56 Proportion of active participants with approved plans accessing mainstream supports – South Australia 431

	Prior Quarters	2019-20 Q4	Total
Daily Activities	7%	8%	7%
Health & Wellbeing	44%	45%	45%
Lifelong Learning	19%	17%	18%
Other	12%	12%	12%
Non-categorised	34%	34%	34%
Any mainstream service	93%	92%	93%

## Part Three: Providers and the growing market

Table J.57 Key markets indicators by quarter - South Australia 432 433

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.16	1.14
b) Number of providers delivering new types of supports	171	188
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	90%	87%
Therapeutic Supports (%)	93%	95%
Participation in community, social and civic activities (%)		88%
Early Intervention supports for early childhood (%)		87%
Daily Personal Activities (%)	88%	90%

Table J.58 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - South Australia 434

Activity	Number of providers
Active for the first time in 2019-20 Q4	62
Active in 2019-20 Q4 and also in previous quarters	759
Active in 2019-20 Q4	821
Inactive in 2019-20 Q4	988
Active ever	1,809

<sup>&</sup>lt;sup>429</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

430 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>431</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>432</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>433</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>434</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table J.59 Cumulative number of providers that have been ever active by registration group - South Australia 435

Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services	quartoro	ζ.		Gnango
Accommodation / Tenancy Assistance	37	2	39	5%
Assistance Animals	25	6	31	24%
Assistance with daily life tasks in a group or shared living arrangement	146	9	155	6%
Assistance with travel/transport arrangements	183	7	190	4%
Daily Personal Activities	285	23	308	8%
Group and Centre Based Activities	219	2	221	1%
High Intensity Daily Personal Activities	202	10	212	5%
Household tasks	281	13	294	5%
Interpreting and translation	37	8	45	22%
Participation in community, social and civic activities	331	19	350	6%
Assistive Technology				
Assistive equipment for recreation	60	5	65	8%
Assistive products for household tasks	39	9	48	23%
Assistance products for personal care and safety	372	23	395	6%
Communication and information equipment	99	27	126	27%
Customised Prosthetics	138	7	145	5%
Hearing Equipment	60	12	72	20%
Hearing Services	11	0	11	0%
Personal Mobility Equipment	183	6	189	3%
Specialised Hearing Services	17	6	23	35%
Vision Equipment	48	7	55	15%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	320	25	345	8%
Behaviour Support	162	8	170	5%
Community nursing care for high needs	77	17	94	22%
Development of daily living and life skills	205	10	215	5%
Early Intervention supports for early childhood	509	5	514	1%
Exercise Physiology and Physical Wellbeing activities	100	1	101	1%
Innovative Community Participation	45	2	47	4%
Specialised Driving Training	31	4	35	13%
Therapeutic Supports	857	16	873	2%
Capital services				
Home modification design and construction	55	12	67	22%
Specialist Disability Accommodation	17	1	18	6%
Vehicle Modifications	42	4	46	10%
Choice and control support services				
Management of funding for supports in participants plan	140	13	153	9%
Support Coordination	132	16	148	12%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	61	2	63	3%
Specialised Supported Employment	64	3	67	5%
Total approved active providers	1,747	62	1,809	4%

<sup>435</sup> Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table J.60 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – South Australia

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	7	32	39	18%	82%	100%
Assistance Animals	6	25	31	19%	81%	100%
Assistance with daily life tasks in a group or shared living	24	131	155	15%	85%	100%
arrangement	24	131	133	1370	05/0	100 /6
Assistance with travel/transport arrangements	30	160	190	16%	84%	100%
Daily Personal Activities	42	266	308	14%	86%	100%
Group and Centre Based Activities	28	193	221	13%	87%	100%
High Intensity Daily Personal Activities	33	179	212	16%	84%	100%
Household tasks	72	222	294	24%	76%	100%
Interpreting and translation	9	36	45	20%	80%	100%
Participation in community, social and civic activities	46	304	350	13%	87%	100%
Assistive Technology						
Assistive equipment for recreation	3	62	65	5%	95%	100%
Assistive products for household tasks	7	41	48	15%	85%	100%
Assistance products for personal care and safety	62	333	395	16%	84%	100%
Communication and information equipment	28	98	126	22%	78%	100%
Customised Prosthetics	26	119	145	18%	82%	100%
Hearing Equipment	12	60	72	17%	83%	100%
Hearing Services	1	10	11	9%	91%	100%
Personal Mobility Equipment	34	155	189	18%	82%	100%
Specialised Hearing Services	4	19	23	17%	83%	100%
Vision Equipment	10	45	55	18%	82%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	58	287	345	17%	920/	100%
transitions and supports	30	201	343	17 /0	83%	100 /6
Behaviour Support	50	120	170	29%	71%	100%
Community nursing care for high needs	16	78	94	17%	83%	100%
Development of daily living and life skills	36	179	215	17%	83%	100%
Early Intervention supports for early childhood	243	271	514	47%	53%	100%
Exercise Physiology and Physical Wellbeing activities	24	77	101	24%	76%	100%
Innovative Community Participation	13	34	47	28%	72%	100%
Specialised Driving Training	5	30	35	14%	86%	100%
Therapeutic Supports	369	504	873	42%	58%	100%
Capital services						
Home modification design and construction	8	59	67	12%	88%	100%
Specialist Disability Accommodation	1	17	18	6%	94%	100%
Vehicle Modifications	6	40	46	13%	87%	100%
Choice and control support services						
Management of funding for supports in participants plan	36	117	153	24%	76%	100%
Support Coordination	41	107	148	28%	72%	100%
Employment and Education support services						
Assistance to access and/or maintain employment	7	56	63	110/	200/	1000/
and/or education	'	30		11%	89%	100%
Specialised Supported Employment	10	57	67	15%	85%	100%
Total	566	1,243	1,809	31%	69%	100%

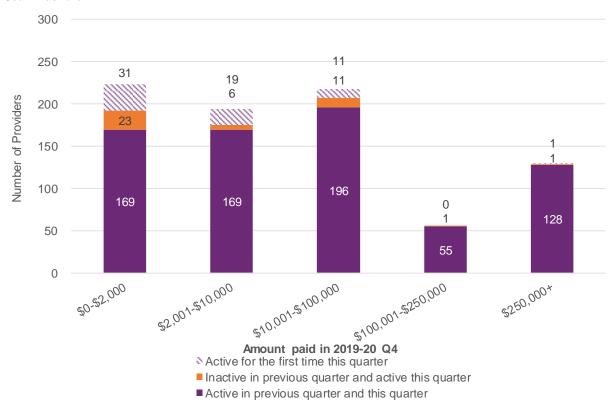
Table J.61 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – South Australia

Registration Group	Active in previous quarters and in 2019-20	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019- 20 Q4
Assistance services				
Accommodation / Tenancy Assistance	4	2	6	33%
Assistance Animals	13	6	19	32%
Assistance with daily life tasks in a group or shared living arrangement	102	9	111	8%
Assistance with travel/transport arrangements	79	7	86	8%
Daily Personal Activities	175	23	198	12%
Group and Centre Based Activities	108	2	110	2%
High Intensity Daily Personal Activities	102	10	112	9%
Household tasks	147	13	160	8%
Interpreting and translation	21	8	29	28%
Participation in community, social and civic activities	184	19	203	9%
Assistive Technology				
Assistive equipment for recreation	10	5	15	33%
Assistive products for household tasks	4	9	13	69%
Assistance products for personal care and safety	197	23	220	10%
Communication and information equipment	54	27	81	33%
Customised Prosthetics	61	7	68	10%
Hearing Equipment	18	12	30	40%
Hearing Services	2	0	2	0%
Personal Mobility Equipment	95	6	101	6%
Specialised Hearing Services	4	6	10	60%
Vision Equipment	22	7	29	24%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	165	25	190	13%
Behaviour Support	67	8	75	11%
Community nursing care for high needs	51	17	68	25%
Development of daily living and life skills	88	10	98	10%
Early Intervention supports for early childhood	150	5	155	3%
Exercise Physiology and Physical Wellbeing activities	65	1	66	2%
Innovative Community Participation	13	2	15	13%
Specialised Driving Training	10	4	14	29%
Therapeutic Supports	356	16	372	4%
Capital services				
Home modification design and construction	32	12	44	27%
Specialist Disability Accommodation	13	1	14	7%
Vehicle Modifications	15	4	19	21%
Choice and control support services		·		
Management of funding for supports in participants plan	104	13	117	11%
Support Coordination	80	16	96	17%
Employment and Education support services				,
Assistance to access and/or maintain employment and/or education	30	2	32	6%
Specialised Supported Employment	51	3	54	6%
Total	759	62	821	8%

Table J.62 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – South Australia

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	0	6	6	0%	100%	100%
Assistance Animals	4	15	19	21%	79%	100%
Assistance with daily life tasks in a group or shared living arrangement	17	94	111	15%	85%	100%
Assistance with travel/transport arrangements	7	79	86	8%	92%	100%
Daily Personal Activities	28	170	198	14%	86%	100%
Group and Centre Based Activities	14	96	110	13%	87%	100%
High Intensity Daily Personal Activities	19	93	112	17%	83%	100%
Household tasks	39	121	160	24%	76%	100%
Interpreting and translation	6	23	29	21%	79%	100%
Participation in community, social and civic activities	29	174	203	14%	86%	100%
Assistive Technology						
Assistive equipment for recreation	2	13	15	13%	87%	100%
Assistive products for household tasks	2	11	13	15%	85%	100%
Assistance products for personal care and safety	36	184	220	16%	84%	100%
Communication and information equipment	16	65	81	20%	80%	100%
Customised Prosthetics	12	56	68	18%	82%	100%
Hearing Equipment	5	25	30	17%	83%	100%
Hearing Services	0	2	2	0%	100%	100%
Personal Mobility Equipment	22	79	101	22%	78%	100%
Specialised Hearing Services	3	7	10	30%	70%	100%
Vision Equipment	3	26	29	10%	90%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	37	153	190	19%	81%	100%
Behaviour Support	13	62	75	17%	83%	100%
Community nursing care for high needs	11	57	68	16%	84%	100%
Development of daily living and life skills	18	80	98	18%	82%	100%
Early Intervention supports for early childhood	43	112	155	28%	72%	100%
Exercise Physiology and Physical Wellbeing activities	9	57	66	14%	86%	100%
Innovative Community Participation	3	12	15	20%	80%	100%
Specialised Driving Training	2	12	14	14%	86%	100%
Therapeutic Supports	128	244	372	34%	66%	100%
Capital services						
Home modification design and construction	4	40	44	9%	91%	100%
Specialist Disability Accommodation	1	13	14	7%	93%	100%
Vehicle Modifications	2	17	19	11%	89%	100%
Choice and control support services						
Management of funding for supports in participants plan	31	86	117	26%	74%	100%
Support Coordination	22	74	96	23%	77%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	3	29	32	9%	91%	100%
Specialised Supported Employment	10	44	54	19%	81%	100%
Total	216	605	821	26%	74%	100%

Figure J.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 - South Australia  $^{436}$ 



## Part Four: Financial sustainability

Table J.63 Committed supports by financial year (\$m) - South Australia

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	10.5	48.4	102.1	186.5	367.5	1,153.9	2,110.5

<sup>&</sup>lt;sup>436</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure J.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – South Australia

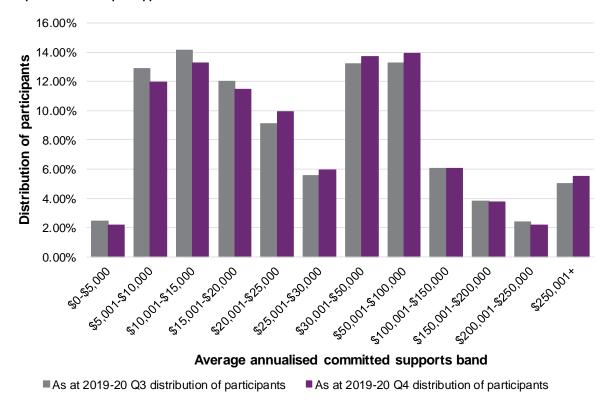
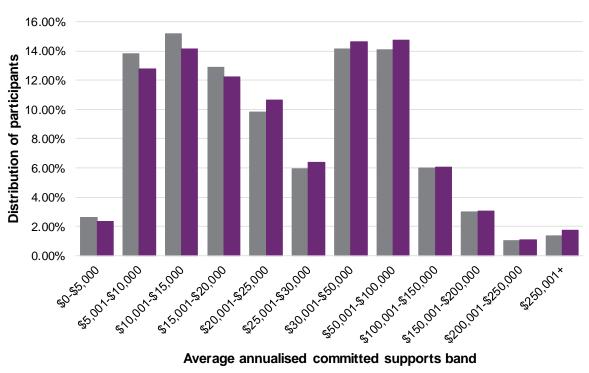


Figure J.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – South Australia



As at 2019-20 Q4 distribution of participants

■ As at 2019-20 Q3 distribution of participants

Figure J.25 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – South Australia

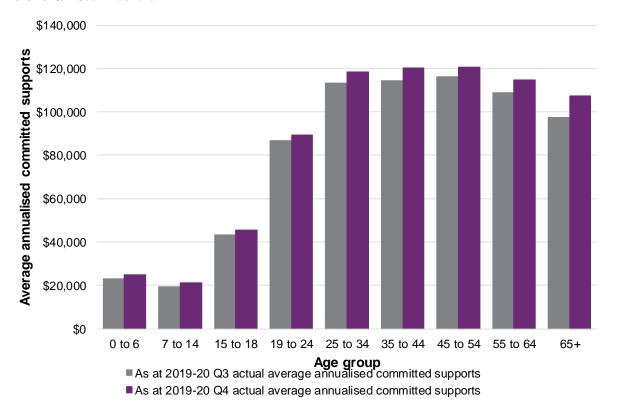
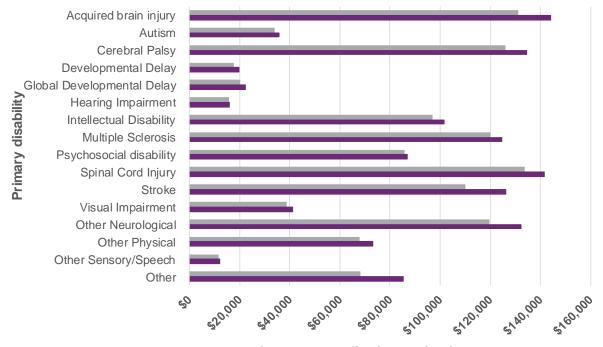


Figure J.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – South Australia



Average annualised committed supports

- As at 2019-20 Q3 actual average annualised committed supports
- As at 2019-20 Q4 actual average annualised committed supports

Figure J.27 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – South Australia <sup>437</sup>

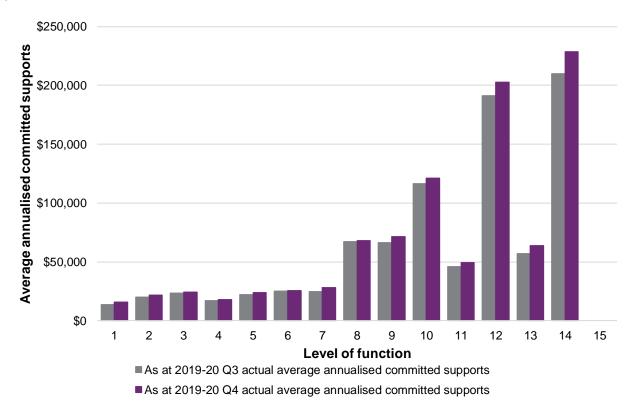
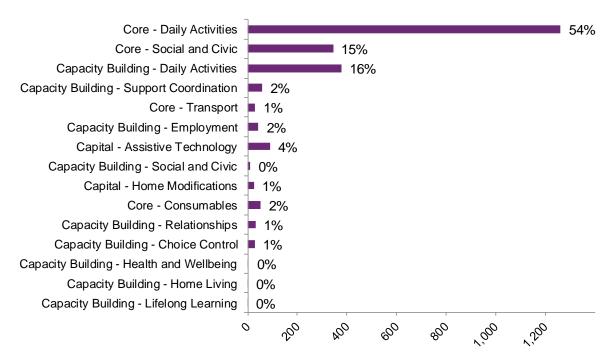


Figure J.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) – South Australia



<sup>■</sup> Total annualised committed support (\$m)

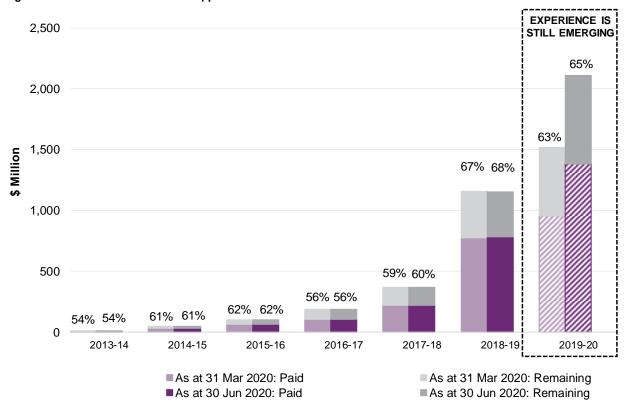
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<sup>&</sup>lt;sup>437</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Table J.64 Payments by financial year, compared to committed supports (\$m) - South Australia

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	10.5	48.4	102.1	186.5	367.5	1,153.9	2,110.5
Total Paid	5.7	29.7	63.0	104.5	218.7	784.3	1,382.0
% utilised to date	54%	61%	62%	56%	60%	68%	65%

Figure J.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - South Australia





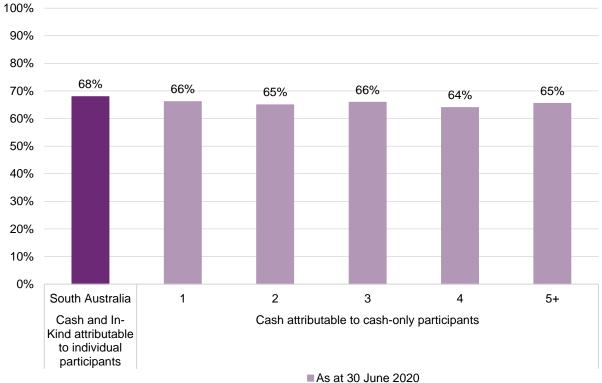
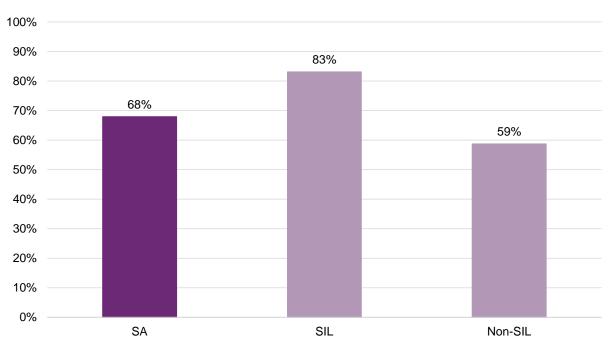


Figure J.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - South Australia 439



■ As at 30 June 2020

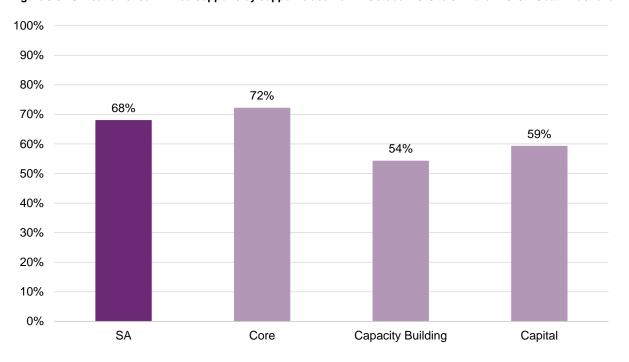
March 2020 is shown, as experience in the most recent quarter is still emerging.

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<sup>438</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

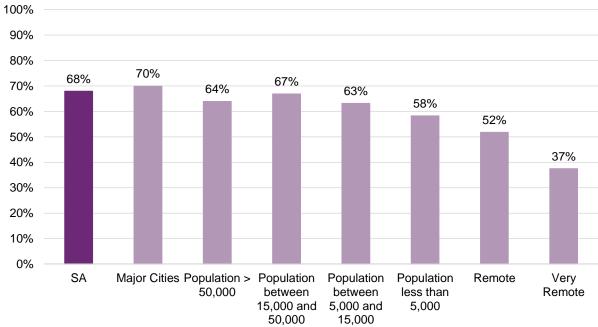
439 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

Figure J.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - South Australia<sup>440</sup>



■ As at 30 June 2020

Figure J.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 – South Australia<sup>441</sup>



■ As at 30 June 2020

<sup>&</sup>lt;sup>440</sup> Ibid.

## **Appendix K:**

## **Tasmania**

## Part One: Participants and their plans

Table K.1 Active participants by quarter of entry – Tasmania  $^{442}$ 

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Tasmania	8,312	546	8,858	252	9,110

Table K.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 – Tasmania 443

	Prior Quarters	2019-20 Q4	Total
Access decisions	10,335	556	10,891
Active Eligible	8,604	444	9,048
New	4,364	385	4,749
State	2,954	<11	2,963
Commonwealth	1,286	50	1,336
Active Participant Plans (excl ECEI)	8,312	546	8,858
New	4,148	454	4,602
State	2,927	14	2,941
Commonwealth	1,237	78	1,315
Active Participant Plans	8,523	798	9,110
Early Intervention (s25)	1,554	189	1,743
Permanent Disability (s24)	6,758	357	7,115
ECEI	211	252	252

Table K.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Tasmania

Exits	Total
Total participant exits	181
Early Intervention participants	15
Permanent disability participants	166

<sup>&</sup>lt;sup>442</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>443</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table K.4 Cumulative numbers of active participants by services previously received – Tasmania 444 445

	Participant cohort							
	State	Commonwealth	New	ECEI	Total			
End of 2016-17	1,072	51	1,079	18	2,220			
End of 2017-18	2,023	336	1,481	537	4,377			
End of 2018-19 Q1	2,184	547	1,722	535	4,988			
End of 2018-19 Q2	2,340	672	1,945	544	5,501			
End of 2018-19 Q3	2,688	789	2,207	590	6,274			
End of 2018-19 Q4	2,849	986	2,708	232	6,775			
End of 2019-20 Q1	2,871	1,050	3,059	47	7,027			
End of 2019-20 Q2	2,899	1,158	3,622	105	7,784			
End of 2019-20 Q3	2,940	1,239	4,164	211	8,554			
End of 2019-20 Q4	2,941	1,315	4,602	252	9,110			

Table K.5 Cumulative numbers of active participants by entry into the Scheme – Tasmania 446 447 448 449

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	202	2,000	18	2,220			
End of 2017-18	529	3,311	537	4,377			
End of 2018-19 Q1	619	3,834	535	4,988			
End of 2018-19 Q2	714	4,243	544	5,501			
End of 2018-19 Q3	818	4,866	590	6,274			
End of 2018-19 Q4	998	5,545	232	6,775			
End of 2019-20 Q1	1,112	5,868	47	7,027			
End of 2019-20 Q2	1,354	6,325	105	7,784			
End of 2019-20 Q3	1,561	6,782	211	8,554			
End of 2019-20 Q4	1,743	7,115	252	9,110			

Table K.6 Assessment of access by age group - Tasmania 450

	Prior Q	uarters	2019-	2019-20 Q4		tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	1,576	96%	172	93%	1,748	96%
7 to 14	1,944	88%	90	83%	2,034	88%
15 to 18	1,236	90%	20	69%	1,256	90%
19 to 24	705	86%	11	65%	716	86%
25 to 34	555	78%	19	86%	574	79%
35 to 44	711	83%	31	72%	742	83%
45 to 54	1,006	82%	49	64%	1,055	81%
55 to 64	1,145	79%	48	68%	1,193	78%
65+	33	61%	<11		37	63%
Missing	<11		<11		<11	
Total	8,911	86%	444	80%	9,355	86%

<sup>&</sup>lt;sup>444</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>445</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>446</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>447</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>448</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>449</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>450</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table K.7 Assessment of access by disability – Tasmania 451

	Prior Q	uarters	2019-2	20 Q4	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	360	93%	16	94%	376	93%
Autism	2,679	93%	119	98%	2,798	94%
Cerebral Palsy	401	96%	<11		404	96%
Developmental Delay	375	93%	96	93%	471	93%
Global Developmental Delay	145	99%	20	100%	165	99%
Hearing Impairment	357	87%	13	93%	370	87%
Intellectual Disability	2,533	94%	50	85%	2,583	94%
Multiple Sclerosis	224	84%	15	71%	239	83%
Psychosocial disability	624	63%	48	70%	672	63%
Spinal Cord Injury	94	95%	<11		96	95%
Stroke	96	81%	<11		104	79%
Visual Impairment	172	91%	<11		174	91%
Other Neurological	388	80%	19	66%	407	80%
Other Physical	339	54%	26	43%	365	53%
Other Sensory/Speech	34	40%	<11		38	38%
Other	22	40%	<11		25	42%
Missing	68	92%	<11		68	92%
Total	8,911	86%	444	80%	9,355	86%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table K.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Tasmania

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	662	8.0%	56	10.3%	718	8.1%
Not Aboriginal and Torres Strait Islander	6,040	72.7%	391	71.6%	6,431	72.6%
Not Stated	1,610	19.4%	99	18.1%	1,709	19.3%
Total	8,312	100%	546	100%	8,858	100%

<sup>451</sup> Ibid

Figure K.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Tasmania 452

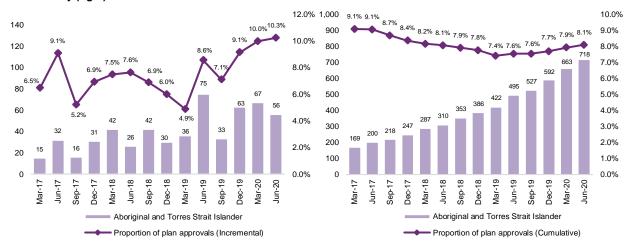
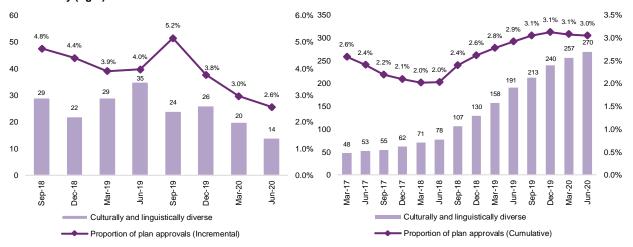


Table K.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Tasmania

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	256	3.1%	14	2.6%	270	3.0%
Not culturally and linguistically diverse	8,040	96.7%	532	97.4%	8,572	96.8%
Not stated	16	0.2%	<11		16	0.2%
Total	8,312	100%	546	100%	8,858	100%

Figure K.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Tasmania <sup>453</sup> <sup>454</sup>



454 There are insufficient numbers to show the incremental count of CALD participants in Tasmania prior to the September 2018 quarter.

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<sup>&</sup>lt;sup>452</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>453</sup> Ibid.

Table K.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Tasmania 455 456

	Total
Age group	N
Under 45	<11
45 to 54	22
55 to 64	49
Total YPIRAC (under 65)	76

Figure K.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Tasmania 457

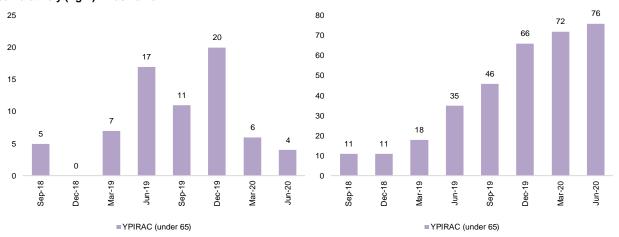


Table K.11 Participant profile per quarter by remoteness - Tasmania 458 459

	Prior C	Prior Quarters		2019-20 Q4		otal
Participant profile	N	%	N	%	N	%
Major cities	<11		<11		<11	
Population > 50,000	5,358	64.5%	384	70.3%	5,742	64.8%
Population between 15,000 and 50,000	1,683	20.2%	69	12.6%	1,752	19.8%
Population between 5,000 and 15,000	17	0.2%	<11		18	0.2%
Population less than 5,000	1,153	13.9%	82	15.0%	1,235	13.9%
Remote	84	1.0%	<11		92	1.0%
Very Remote	17	0.2%	<11		19	0.2%
Missing	<11		<11		<11	
Total	8,312	100%	546	100%	8,858	100%

<sup>&</sup>lt;sup>455</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>456</sup> There are a further 15 active participants aged 65 years or over who have ever been in residential aged care.

<sup>&</sup>lt;sup>457</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. There is insufficient data prior to September 2018.

<sup>&</sup>lt;sup>458</sup> This table is based on the Modified Monash Model measure of remoteness.

<sup>&</sup>lt;sup>459</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Figure K.4 Number and proportion of remote/very remote participants over time cumulatively – Tasmania 460 461

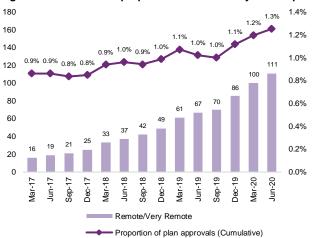


Table K.12 Participant profile per quarter by primary disability group - Tasmania 462 463 464

	Prior Quarters		201	19-20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	2,578	31%	149	27%	2,727	31%
Intellectual Disability	2,400	29%	69	13%	2,469	28%
Psychosocial disability	578	7%	63	12%	641	7%
Developmental Delay	338	4%	95	17%	433	5%
Hearing Impairment	339	4%	20	4%	359	4%
Other Neurological	333	4%	25	5%	358	4%
Other Physical	304	4%	23	4%	327	4%
Cerebral Palsy	383	5%	<11		387	4%
ABI	331	4%	25	5%	356	4%
Visual Impairment	164	2%	<11		172	2%
Global Developmental Delay	132	2%	22	4%	154	2%
Multiple Sclerosis	212	3%	22	4%	234	3%
Stroke	84	1%	13	2%	97	1%
Spinal Cord Injury	90	1%	<11		94	1%
Other Sensory/Speech	33	0%	<11		35	0%
Other	13	0%	<11		15	0%
Total	8,312	100%	546	100%	8,858	100%

<sup>&</sup>lt;sup>460</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>461</sup> There are insufficient numbers to show the incremental count of remote/very remote participants in Tasmania over time.

<sup>&</sup>lt;sup>462</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>463</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>&</sup>lt;sup>464</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in TAS (282).

Figure K.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Tasmania 465

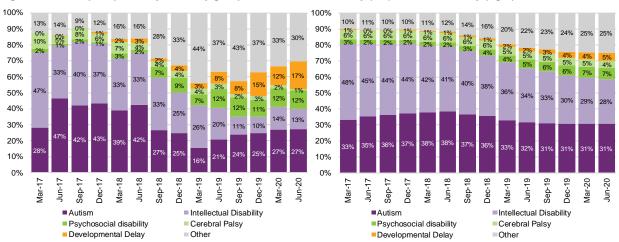


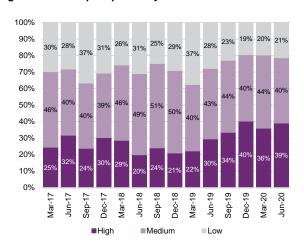
Table K.13 Participant profile per quarter by level of functions – Tasmania 466

	Prior C	uarters	2019-20 Q4		To	otal
Level of Function	N	%	N	%	N	%
1 (High Function)	495	6%	110	20%	605	7%
2 (High Function)	17	0%	<11		18	0%
3 (High Function)	438	5%	35	6%	473	5%
4 (High Function)	466	6%	23	4%	489	6%
5 (High Function)	543	7%	45	8%	588	7%
6 (Moderate Function)	1,659	20%	120	22%	1,779	20%
7 (Moderate Function)	726	9%	28	5%	754	9%
8 (Moderate Function)	546	7%	15	3%	561	6%
9 (Moderate Function)	45	1%	<11		52	1%
10 (Moderate Function)	812	10%	46	8%	858	10%
11 (Low Function)	365	4%	12	2%	377	4%
12 (Low Function)	1,402	17%	86	16%	1,488	17%
13 (Low Function)	587	7%	15	3%	602	7%
14 (Low Function)	195	2%	<11		198	2%
15 (Low Function)	<11		<11		<11	
Missing	13		<11		13	
Total	8,312	100%	546	100%	8,858	100%

<sup>&</sup>lt;sup>465</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

466 The distributions are calculated excluding participants with a missing level of function.

Figure K.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Tasmania 467



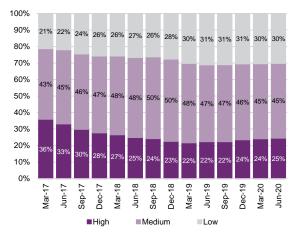
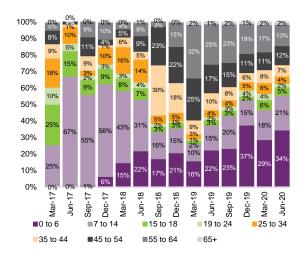
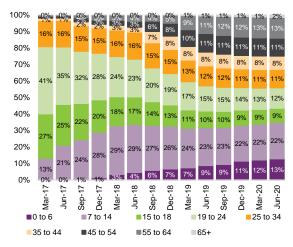


Table K.14 Participant profile per quarter by age group - Tasmania

	Prior Q	uarters	201	9-20 Q4	Total	
Age Group	N	%	N	%	N	%
0 to 6	931	11%	188	34%	1,119	13%
7 to 14	1,846	22%	115	21%	1,961	22%
15 to 18	727	9%	27	5%	754	9%
19 to 24	1,092	13%	12	2%	1,104	12%
25 to 34	959	12%	24	4%	983	11%
35 to 44	678	8%	38	7%	716	8%
45 to 54	894	11%	63	12%	957	11%
55 to 64	1,046	13%	70	13%	1,116	13%
65+	139	2%	<11		148	2%
Total	8,312	100%	546	100%	8,858	100%

Figure K.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Tasmania 468





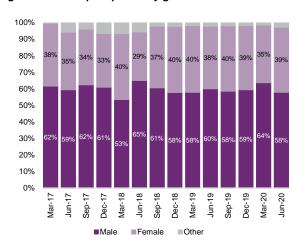
<sup>&</sup>lt;sup>467</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>468</sup> Ibid.

Table K.15 Participant profile per quarter by gender - Tasmania

	Prior Q	uarters	2019-20 Q4		Total	
Gender	N	%	N	%	N	%
Male	5,061	61%	316	58%	5,377	61%
Female	3,047	37%	215	39%	3,262	37%
Other	204	2%	15	3%	219	2%
Total	8,312	100%	546	100%	8,858	100%

Figure K.8 Participant profile by gender over time incrementally (left) and cumulatively (right) – Tasmania 469



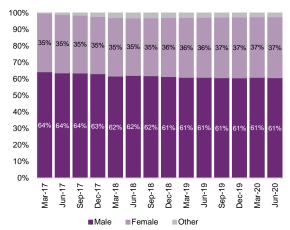


Table K.16 Prevalence rates by age group - Tasmania

	TAS
0-6	2.80%
7-14	3.82%
15-18	3.03%
19-24	2.97%
25-34	1.53%
35-44	1.19%
45-54	1.42%
55-64	1.51%
Total (aged 0-64)	2.08%

<sup>469</sup> Ibid

## Part Two: Participant experience and outcomes

Table K.17 Number of baseline questionnaires completed by SFOF version – Tasmania 470

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	13	94	348	539	994
Participant school to 14	561	879	559	653	2,652
Participant 15 to 24	296	160	109	169	734
Participant 25 and over	168	497	1,650	989	3,304
Total Participant	1,038	1,630	2,666	2,350	7,684
Family 0 to 14	519	955	879	1,168	3,521
Family 15 to 24	157	137	76	118	488
Family 25 and over	5	171	610	315	1,101
Total Family	681	1,263	1,565	1,601	5,110
Total	1,719	2,893	4,231	3,951	12,794

Table K.18 Selected key baseline indicators for participants - Daily Living (DL) and Choice and Control (CC) - Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	58%			
СС	% who say their child is able to tell them what he/she wants	70%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		33%		
DL	% who say their child is becoming more independent		43%		
CC	% of children who have a genuine say in decisions about themselves		75%		
СС	% who are happy with the level of independence/control they have now			43%	
CC	% who choose who supports them			46%	57%
CC	% who choose what they do each day			57%	67%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			22%	35%
СС	% who want more choice and control in their life			79%	77%

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<sup>&</sup>lt;sup>470</sup> Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table K.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	63%	68%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	47%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		29%		
REL	Of these, % who are welcomed or actively included	71%	79%		
REL	% of children who spend time with friends without an adult present		13%		
REL	% with no friends other than family or paid staff			31%	28%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			22%	30%

Table K.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Tasmania

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		85%		
НМ	% who are happy with their home			77%	76%
НМ	% who feel safe or very safe in their home			83%	77%
HW	% who rate their health as good, very good or excellent			69%	46%
HW	% who did not have any difficulties accessing health services			72%	69%
LL	% who currently attend or previously attended school in a mainstream class			68%	
LL	% who participate in education, training or skill development				8%
LL	Of those who participate, % who do so in mainstream settings				66%
LL	% unable to do a course or training they wanted to do in the last 12 months				26%
WK	% who have a paid job			11%	20%
WK	% who volunteer			10%	11%

Table K.21 Selected key baseline indicators for families/carers of participants - Tasmania

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	32%	28%	29%
% receiving Carer Allowance	53%	39%	39%
% working in a paid job	40%	43%	31%
Of those in a paid job, % in permanent employment	75%	72%	78%
Of those in a paid job, % working 15 hours or more	74%	82%	84%
% who say they (and their partner) are able to work as much as they want	43%	45%	63%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	86%	83%	85%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	39%	33%	18%
% able to advocate for their child/family member	79%	74%	68%
% who have friends and family they see as often as they like	46%	48%	54%
% who feel very confident or somewhat confident in supporting their child's development	89%		
% who know what their family can do to enable their family member with disability to become as independent as possible		42%	
% who feel in control selecting services		38%	39%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			47%
% who rate their health as good, very good or excellent	73%	66%	65%

Table K.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=143) - participants who entered from 1 July 2018 to 30 June 2019 – Tasmania  $^{471}$ 

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	Question	% Yes
DL	Has the NDIS improved your child's development?	82%
DL	Has the NDIS improved your child's access to specialist services?	86%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	74%
REL	Has the NDIS improved how your child fits into family life?	68%
S/CP	Has the NDIS improved how your child fits into community life?	49%

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<sup>&</sup>lt;sup>471</sup> Results in Tables K.22 to K.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables K.26 to K.33.

Table K.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=600) - participants who entered from 1 July 2018 to 30 June 2019 – Tasmania

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	61%
LL	Has the NDIS improved your child's access to education?	33%
REL	Has the NDIS improved your child's relationships with family and friends?	47%
S/CP	Has the NDIS improved your child's social and recreational life?	38%

Table K.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=88) and 'Participant 25 and over' (n=1,083) - participants who entered from 1 July 2018 to 30 June 2019 – Tasmania

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	54%	76%
DL	Has the NDIS helped you with daily living activities?	56%	79%
REL	Has the NDIS helped you to meet more people?	47%	54%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	9%	30%
HW	Has your involvement with the NDIS improved your health and wellbeing?	33%	51%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	28%	26%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	16%	20%
S/CP	Has the NDIS helped you be more involved?	52%	65%

Table K.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=705); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=323) - participants who entered from 1 July 2018 to 30 June 2019 – Tasmania

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	55%	55%
Has the NDIS improved the level of support for your family?	66%	74%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	67%	65%
Has the NDIS improved your ability/capacity to help your child develop and learn?	73%	
Has the NDIS improved your health and wellbeing?	34%	36%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first and second plan review, for participants aged 0 to school.

Table K.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=563) - participants who entered from 1 July 2017 to 30 June 2018 – Tasmania 472

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	49%	56%	+8%
LL	Has the NDIS improved your child's access to education?	24%	26%	+2%
REL	Has the NDIS improved your child's relationships with family and friends?	37%	42%	+5%
S/CP	Has the NDIS improved your child's social and recreational life?	38%	42%	+4%

Table K.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=117) and 'Participant 25 and over' (n=172) - participants who entered from 1 July 2017 to 30 June 2018 – Tasmania

			15 to 24			25 and over	
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
СС	Has the NDIS helped you have more choices and more control over your life?	50%	56%	+6%	78%	84%	+5%
DL	Has the NDIS helped you with daily living activities?	48%	56%	+8%	80%	88%	+8%
REL	Has the NDIS helped you to meet more people?	43%	46%	+3%	67%	69%	+2%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	9%	8%	-1%	39%	45%	+5%
HW	Has your involvement with the NDIS improved your health and wellbeing?	33%	36%	+3%	59%	58%	-0%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	22%	21%	-1%	31%	31%	+0%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	10%	10%	+1%	16%	14%	-2%
S/CP	Has the NDIS helped you be more involved?	40%	51%	+11%	72%	77%	+5%

<sup>&</sup>lt;sup>472</sup> Results in Tables K.26 to K.28 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table K.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=415); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=64) - participants who entered from 1 July 2017 to 30 June 2018 – Tasmania

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	40%	45%	+5%	56%	62%	+6%
Has the NDIS improved the level of support for your family?	51%	63%	+11%	61%	71%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	53%	66%	+12%	56%	64%	+8%
Has the NDIS improved your ability/capacity to help your child develop and learn?	54%	63%	+8%			
Has the NDIS improved your health and wellbeing?	29%	31%	+2%	29%	36%	+7%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first, second and third plan review, for participants aged 0 to school.

Table K.29 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=194) - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania 473

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	46%	53%	58%	+12%
LL	Has the NDIS improved your child's access to education?	19%	16%	19%	-1%
REL	Has the NDIS improved your child's relationships with family and friends?	23%	29%	40%	+17%
S/CP	Has the NDIS improved your child's social and recreational life?	34%	36%	43%	+9%

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<sup>&</sup>lt;sup>473</sup> Results in Tables K.29 to K.33 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table K.30 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=237) - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	48%	57%	60%	+12%
Has the NDIS helped you with daily living activities?	46%	58%	66%	+19%
Has the NDIS helped you to meet more people?	44%	49%	49%	+5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	11%	11%	10%	-1%
Has your involvement with the NDIS improved your health and wellbeing?	31%	33%	39%	+8%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	26%	24%	26%	0%
Has your involvement with the NDIS helped you find a job that's right for you?	6%	8%	9%	+2%
Has the NDIS helped you be more involved?	45%	52%	54%	+9%

Table K.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=52) - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	67%	60%	69%	3%
Has the NDIS helped you with daily living activities?	61%	67%	75%	+14%
Has the NDIS helped you to meet more people?	52%	46%	47%	-5%
Has your involvement with the NDIS helped you to choose a home that's right for you?	17%	16%	26%	+8%
Has your involvement with the NDIS improved your health and wellbeing?	44%	42%	46%	+2%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	20%	29%	25%	5%
Has your involvement with the NDIS helped you find a job that's right for you?	15%	13%	12%	-3%
Has the NDIS helped you be more involved?	49%	52%	61%	+12%

Table K.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=130) - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	28%	25%	45%	+18%
Has the NDIS improved the level of support for your family?	45%	46%	60%	+15%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	50%	53%	66%	+15%
Has the NDIS improved your ability/capacity to help your child develop and learn?	42%	36%	53%	+11%
Has the NDIS improved your health and wellbeing?	27%	25%	38%	+12%

Table K.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=69) - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	44%	38%	43%	0%
Has the NDIS improved the level of support for your family?	46%	62%	73%	+27%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	58%	63%	68%	+9%
Has the NDIS improved your health and wellbeing?	24%	22%	24%	-0%

Table K.34 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=288), 'participants in community and social activities' (n=285) and 'participants who choose who supports them' (n=292) at entry, first and second plan review participants who entered from 1 July 2017 to 30 June 2018 - Tasmania 474

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	5%	11%	17%	
Aged 25+	17%	18%	14%	24%
Aged 15+ (Average)	14%	15%	15%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	24%	28%	31%	
Aged 25+	32%	37%	43%	47%
Aged 15+ (Average)	29%	34%	40%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	48%	51%	52%	
Aged 25+	44%	50%	45%	45%
Aged 15+ (Average)	46%	50%	47%	

Table K.35 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=210), 'participants in community and social activities' (n=215) 'participants who choose who supports them' (n=216) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 – Tasmania  $^{
m 475}$ 

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	10%	9%	15%	21%	
Aged 25+	22%	29%	25%	27%	24%
Aged 15+ (Average)	14%	16%	18%	23%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	24%	28%	31%	25%	
Aged 25+	34%	30%	31%	30%	47%
Aged 15+ (Average)	28%	28%	31%	27%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	41%	43%	48%	55%	
Aged 25+	42%	50%	50%	54%	45%
Aged 15+ (Average)	42%	46%	49%	55%	

<sup>&</sup>lt;sup>474</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

475 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table K.36 Number of active plans by goal type and primary disability – Tasmania  $^{476}$ 

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	111	197	177	43	81	255	147	64	356
Autism	638	1,987	1,234	817	1,025	1,427	302	456	2,727
Cerebral Palsy	137	266	237	68	85	215	102	48	387
Developmental Delay	64	404	166	179	213	96	0	0	433
Down Syndrome Global	76	200	164	60	70	184	55	64	282
Developmental Delay	35	142	72	69	65	39	2	1	154
Hearing Impairment	98	238	107	74	51	121	50	80	359
Intellectual Disability	630	1,286	893	519	504	1,413	638	768	2,187
Multiple Sclerosis	77	134	163	9	27	136	87	37	234
Psychosocial disability	166	323	387	142	119	447	263	157	641
Spinal Cord Injury	28	60	65	13	5	50	31	18	94
Stroke	34	63	59	7	18	65	34	11	97
Visual Impairment	69	113	75	41	21	101	48	44	172
Other Neurological	113	197	201	33	52	230	131	42	358
Other Physical	90	211	189	28	36	169	96	68	327
Other Sensory/Speech	8	28	9	11	5	15	2	4	35
Other	3	11	9	2	1	7	3	3	15
Total	2,377	5,860	4,207	2,115	2,378	4,970	1,991	1,865	8,858

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table K.37 Number of goals in active plans by goal type and primary disability – Tasmania  $^{477}$ 

	Number of goals in active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	142	289	222	52	84	306	162	65	1,322
Autism	785	3,854	1,737	1,011	1,273	1,734	328	491	11,213
Cerebral Palsy	171	496	333	92	100	270	112	54	1,628
Developmental Delay	71	1,085	222	224	241	105	0	0	1,948
Down Syndrome Global	100	341	216	80	79	242	57	73	1,188
Developmental Delay	39	396	103	99	73	43	2	1	756
Hearing Impairment	121	363	139	82	58	140	54	90	1,047
Intellectual Disability	812	1,959	1,153	632	610	1,822	715	837	8,540
Multiple Sclerosis	96	204	220	10	30	163	98	42	863
Psychosocial disability	191	442	500	171	135	532	286	168	2,425
Spinal Cord Injury	44	89	88	15	5	64	36	18	359
Stroke	42	94	69	9	22	78	39	12	365
Visual Impairment	89	177	87	53	26	133	56	45	666
Other Neurological	142	316	268	35	56	276	150	43	1,286
Other Physical	109	343	235	34	41	201	111	70	1,144
Other Sensory/Speech	8	60	11	13	5	16	3	4	120
Other	3	16	11	3	1	9	5	3	51
Total	2,965	10,524	5,614	2,615	2,839	6,134	2,214	2,016	34,921

Table K.38 Number of active plans by goal type and age group – Tasmania 478

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	241	1,052	484	468	522	270	1	0	1,119
7 to 14	319	1,466	968	576	797	966	42	26	1,961
15 to 18	225	500	340	262	217	479	68	212	754
19 to 24	362	640	376	282	185	642	363	598	1,104
25 to 34	324	566	457	201	195	607	372	430	983
35 to 44	219	423	380	125	124	488	265	212	716
45 to 54	286	537	527	111	148	663	382	220	957
55 to 64	348	606	592	86	177	753	442	158	1,116
65+	53	70	83	4	13	102	56	9	148
Total	2,377	5,860	4,207	2,115	2,378	4,970	1,991	1,865	8,858

<sup>&</sup>lt;sup>477</sup> Participants have set over two million goals in total across Australia since July 2016. The 34,921 goals in these results relate to those in the current plans of active participants who reside in Tasmania at the reporting date.

<sup>478</sup> The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table K.39 Number of goals in active plans by goal type and age group – Tasmania  $^{479}$ 

	Number of goals in active plans by goal type						Total		
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	273	2,881	671	575	603	292	1	0	5,296
7 to 14	393	2,834	1,467	751	1,016	1,190	44	27	7,722
15 to 18	285	742	429	320	255	578	77	235	2,921
19 to 24	464	903	452	343	211	786	397	658	4,214
25 to 34	408	798	568	238	227	770	410	466	3,885
35 to 44	281	598	489	151	134	630	295	223	2,801
45 to 54	350	777	684	135	163	825	431	230	3,595
55 to 64	442	882	752	97	216	939	495	168	3,991
65+	69	109	102	5	14	124	64	9	496
Total	2,965	10,524	5,614	2,615	2,839	6,134	2,214	2,016	34,921

Participants have set over two million goals in total across Australia since July 2016. The 34,921 goals in these results relate to those in the current plans of active participants who reside in Tasmania at the reporting date.

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Table K.40 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Tasmania

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 131	n = 17
Are you happy with how coming into the NDIS has gone?	80%	N/A
Was the person from the NDIS respectful?	96%	N/A
Do you understand what will happen next with your plan?	66%	N/A
% of participants rating their overall experience as Very Good or Good.	69%	N/A
Pre-planning	n = 158	n = 60
Did the person from the NDIS understand how your disability affects your life?	89%	82%
Did you understand why you needed to give the information you did?	97%	93%
Were decisions about your plan clearly explained?	87%	90%
Are you clear on what happens next with your plan?	84%	87%
Do you know where to go for more help with your plan?	88%	85%
% of participants rating their overall experience as Very Good or Good.	84%	78%
Planning	n = 198	n = 58
Did the person from the NDIS understand how your disability affects your life?	84%	90%
Did you understand why you needed to give the information you did?	94%	97%
Were decisions about your plan clearly explained?	80%	90%
Are you clear on what happens next with your plan?	77%	84%
Do you know where to go for more help with your plan?	82%	88%
% of participants rating their overall experience as Very Good or Good.	77%	81%
Plan review	n = 89	n = 7
Did the person from the NDIS understand how your disability affects your life?	88%	N/A
Did you feel prepared for your plan review?	81%	N/A
Is your NDIS plan helping you to make progress towards your goals?	81%	N/A
% of participants rating their overall experience as Very Good or Good.	81%	N/A

Figure K.9 Trend of satisfaction across the pathway (% Very Good/Good) – Tasmania  $^{480}$   $^{481}$ 

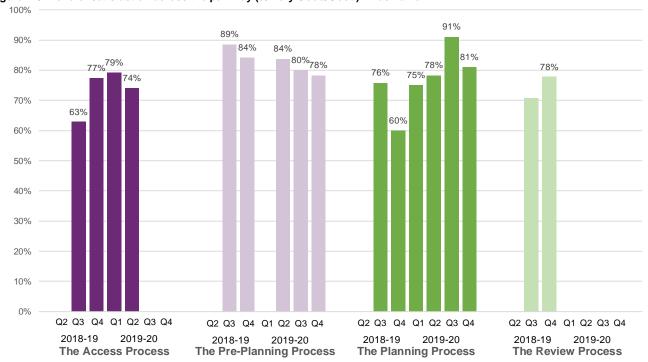
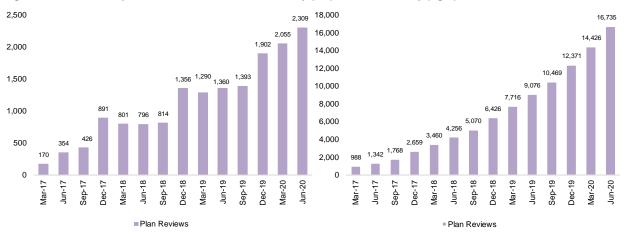


Table K.41 Plan reviews conducted per quarter – excluding plans less than 30 days – Tasmania 482

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	14,426	2,309	16,735
Early intervention plans	1,724	407	2,131
Permanent disability plans	12,702	1,902	14,604

Figure K.10 Number of plan reviews over time incrementally (left) and cumulatively (right) - Tasmania



<sup>&</sup>lt;sup>480</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>481</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>482</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table K.42 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

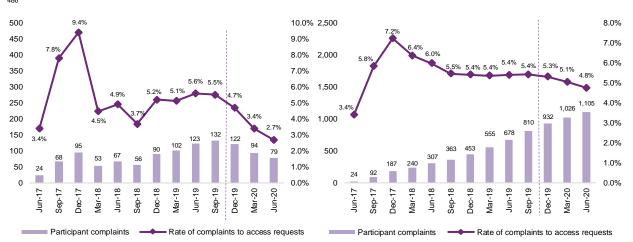
Table K.43 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table K.44.

Table K.44 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table K.43. The list of complaint types is different to that which appears in Table K.43, as it is based on the options available on the 'My Customer Requests' tile.

Table K.42 Complaints by quarter - Tasmania 483 484 485

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	5	3	8	7
Complaint about LAC Partner	3	1	4	4
Complaints about service providers	89	4	93	82
Complaints about the Agency	979	62	1,041	672
Critical/ Reportable Incident	4	9	13	13
Unclassified	35	0	35	31
Total	1,115	79	1,194	748
Total complaints made since 1 April 2017	1,026	79	1,105	
Complaints since 1 April 2017 as % of all access requests	5.1%	2.7%	4.8%	

Figure K.11 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Tasmania



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<sup>&</sup>lt;sup>483</sup> Note that 68% of all complainants made only one complaint, 17% made two complaints and 15% made three or more complaints.
<sup>484</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>&</sup>lt;sup>485</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>&</sup>lt;sup>486</sup> Ibid.

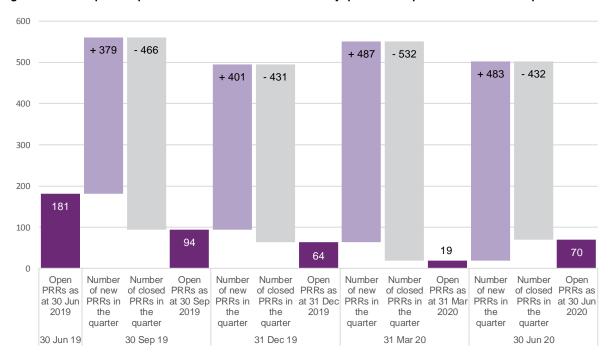
Table K.43 Complaints by type ('My Feedback' tile) - Tasmania

Complaints made by or on behalf of	Transition Total		
Participants			
Complaints about service providers			
Supports being provided	13	(16%)	
Service Delivery	20	(24%)	
Staff conduct	14	(17%)	
Provider process	13	(16%)	
Provider costs.	7	(9%)	
Other	15	(18%)	
Total	82		
Complaints about the Agency			
Timeliness	290	(33%)	
Individual needs	78	(9%)	
Reasonable and necessary supports	72	(8%)	
Information unclear	40	(5%)	
The way the NDIA carried out its decision making	66	(8%)	
Other	333	(38%)	
Total	879		
Unclassified	35		
Participants total	996		

Table K.44 Complaints by type ('My Customer Requests' tile) – Tasmania

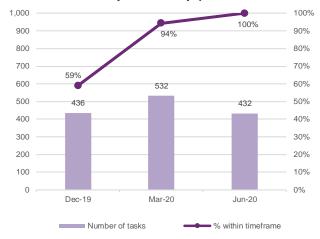
Complaints by source, subject and type		or Quarters nsition only)	20	19-20 Q4	Transition Total	
Complaint about ECEI Partner	_				_	
ECEI Plan	2	(40%)	0	(0%)	2	(25%)
ECEI Process	0	(0%)	0	(0%)	0	(0%)
ECEI Staff	2	(40%)	3	(100%)	5	(63%)
ECEI Timeliness	1	(20%)	0	(0%)	1	(13%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	5		3		8	
Complaint about LAC Partner						
LAC Engagement	0	(0%)	0	(0%)	0	(0%)
LAC Fraud and Compliance	1	(33%)	0	(0%)	1	(25%)
LAC Plan	0	(0%)	0	(0%)	0	(0%)
LAC Process	0	(0%)	1	(100%)	1	(25%)
LAC Resources	0	(0%)	0	(0%)	0	(0%)
LAC Staff	2	(67%)	0	(0%)	2	(50%)
LAC Timeliness	0	(0%)	0	(0%)	0	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	3		1		4	
Complaints about service providers						
Provider Finance	0	(0%)	0	(0%)	0	(0%)
Provider Fraud and Compliance	1	(11%)	0	(0%)	1	(9%)
Provider Service	7	(78%)	2	(100%)	9	(82%)
Provider Staff	1	(11%)	0	(0%)	1	(9%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	9	(076)	2	(076)	11	(0 /8)
iotai			-		1	
Complaints about the Agency						
NDIA Access	6	(6%)	7	(13%)	13	(8%)
NDIA Engagement	0	(0%)	0	(0%)	0	(0%)
NDIA Finance	13	(12%)	2	(4%)	15	(9%)
NDIA Fraud and Compliance	0	(0%)	1	(2%)	1	(1%)
NDIA Plan	22	(20%)	22	(42%)	44	(27%)
NDIA Process	12	(11%)	4	(8%)	16	(10%)
NDIA Resources	3	(3%)	0	(0%)	3	(2%)
NDIA Staff	6	(6%)	9	(17%)	15	(9%)
NDIA Timeliness	47	(43%)	8	(15%)	55	(34%)
Quality & Safeguards Commission	0	(0%)	0	(0%)	0	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	109	, ,	53	, ,	162	, ,
Critical/ Reportable Incident						
Allegations against Informal Supports	0	(0%)	2	(22%)	2	(15%)
Allegations against NDIA Staff/Partners	0	(0%)	0	(0%)	0	(0%)
Allegations against a provider	3		3			
Participant threat	1	(75%)	2	(33%)	6	(46%)
		(25%)	2	(22%)	3	(23%)
Provider reporting	0	(0%)		(22%)	2	(15%)
Other <b>Total</b>	0 <b>4</b>	(0%)	0 <b>9</b>	(0%)	0 <b>13</b>	(0%)
Unclassified	0		0		0	
Participants total	130		68		198	

Figure K.12 Participant Requested Reviews received and closed by quarter and open at the end of each quarter – Tasmania<sup>487</sup>



■ Open ■ New ■ Closed

Figure K.13 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter – Tasmania 488



Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

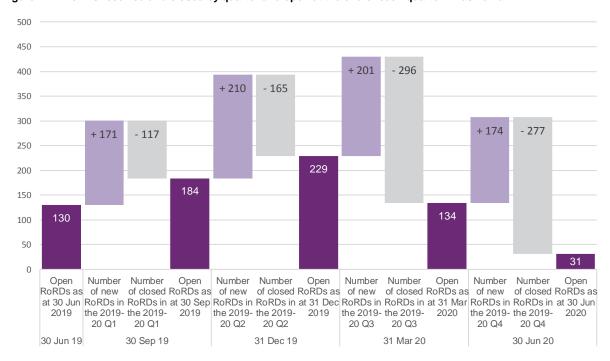
488 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed in this chart.

<sup>&</sup>lt;sup>487</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

Table K.45 Summary of Open Participant Requested Reviews (PRRs) (s48) – Tasmania<sup>489</sup>

	As at 30 June 2020
Open PRRs	70
Number of PRRs open less than 21 days	70
Number of PRRs open more than 21 days	0
New PRRs in the quarter	483
Number of PRRs closed in the quarter	432
Proportion closed within 21 days	100%
Average days PRRs took to close in the	_
quarter	/

Figure K.14 RoRDs received and closed by quarter and open at the end of each quarter - Tasmania



■Open ■New ■Closed

Table K.46 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Tasmania 490 491

	Access	Planning
Open RoRDs	8	23
Number of RoRDs open less than 90 days	8	23
Number of RoRDs open more than 90 days	0	0
New RoRDs in the quarter	39	135
Number of RoRDs closed in the quarter	42	235
Proportion closed within 90 days Average days RoRDs took to close in the	98%	78%
quarter	20	53

489 Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

490 Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.

491 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure K.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Tasmania 492

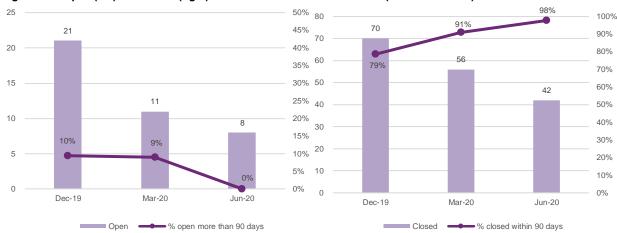


Figure K.16 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Planning) over time - Tasmania 493

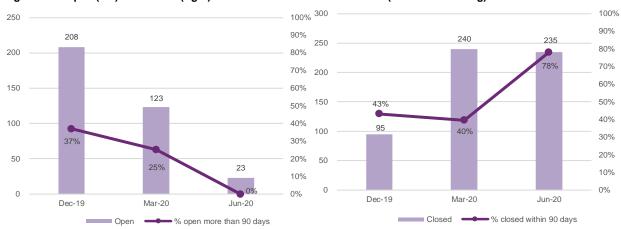


Table K.47 AAT Cases by category – Tasmania 494 495

	Prior Quarters		2019-2	20 Q4	Total	
Category	N	%	N	%	N	%
Total	42	100%	<11		45	100%
% of all access decisions	0.19%		0.11%		0.18%	

<sup>494</sup> The numbers of AAT cases for Tasmania by category and by open/closed status are not shown due to insufficient numbers.

<sup>&</sup>lt;sup>492</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>493</sup> Ibid.

<sup>&</sup>lt;sup>495</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

Figure K.17 Number and proportion of AAT cases over time cumulatively - Tasmania 496

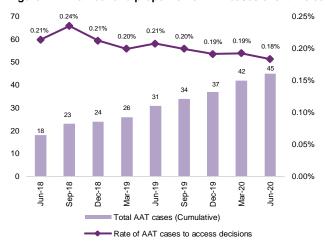
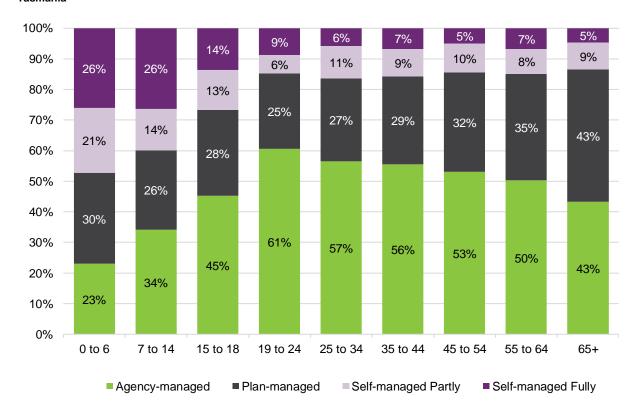


Table K.48 AAT cases by open/closed and decision - Tasmania

	N
AAT Cases	45
Open AAT Cases	<11
Closed AAT Cases	36
Resolved before hearing	36
Gone to hearing and received a substantive decision	<11

Figure K.18 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Tasmania 497 498



<sup>&</sup>lt;sup>496</sup> There are insufficient numbers to show the incremental count of AAT cases, and also insufficient numbers to show the cumulative count of AAT cases prior to the June 2018 quarter.

<sup>&</sup>lt;sup>497</sup> For the total number of active participants in each age group, see Table K.14.

<sup>&</sup>lt;sup>498</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure K.19 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Tasmania <sup>499 500</sup>

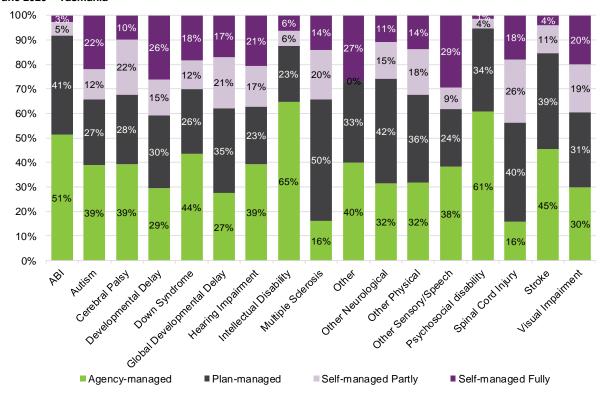


Table K.49 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Tasmania 501

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	14%	13%	14%
Self-managed partly	11%	12%	12%
Plan-managed	25%	38%	29%
Agency-managed	49%	37%	45%
Total	100%	100%	100%

<sup>&</sup>lt;sup>499</sup> For the total number of active participants in each primary disability group, see Table K.12.

<sup>&</sup>lt;sup>500</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>501</sup> Ibid.

Figure K.20 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Tasmania 502

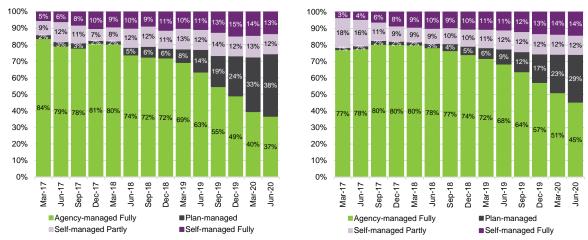


Table K.50 Distribution of plan budgets by method of financial plan management and quarter of plan approval - Tasmania

	Prior Quarters	2019-20 Q4	Total
Self-managed	8%	10%	8%
Plan-managed	11%	30%	14%
Agency-managed	82%	60%	78%
Total	100%	100%	100%

Figure K.21 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Tasmania

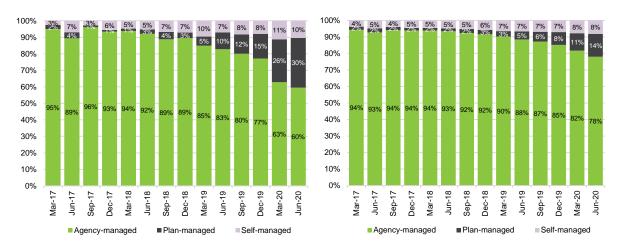


Table K.51 Distribution of active participants by support coordination and quarter of plan approval – Tasmania

	Prior Quarters	2019-20 Q4	Total
Support coordination	40%	47%	42%

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<sup>&</sup>lt;sup>502</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table K.52 Duration to plan activation by quarter of initial plan approval for active participants – Tasmania 503

	Prior Quarters (Transition Only)		2019-20 Q2	
Plan activation	N	%	N	%
Less than 30 days	4,033	69%	404	59%
30 to 59 days	605	10%	107	16%
60 to 89 days	283	5%	42	6%
Activated within 90 days	4,921	84%	553	80%
90 to 119 days	192	3%	24	3%
120 days and over	548	9%	33	5%
Activated after 90 days	740	13%	57	8%
No payments	180	3%	80	12%
Total plans approved	5,841	100%	690	100%

Table K.53 Proportion of participants who have activated within 12 months - Tasmania

	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	468	499	94%
Not Aboriginal and Torres Strait Islander	4,473	4,669	96%
Not Stated	1,269	1,327	96%
Total	6,210	6,495	96%
by Culturally and Linguistically Diverse status			
CALD	182	188	97%
Not CALD	6,014	6,291	96%
Not Stated	14	16	88%
Total	6,210	6,495	96%
by Remoteness			
Major Cities	<11	<11	
Regional	6,147	6,427	96%
Remote	63	68	93%
Missing	<11	<11	
Total	6,210	6,495	96%
by Primary Disability type			
Autism	1,987	2,102	95%
Intellectual Disability (including Down Syndrome)	2,091	2,188	96%
Psychosocial Disability	360	371	97%
Developmental Delay (including Global Developmental Delay)	171	187	91%
Other	1,601	1,647	97%
Total	6,210	6,495	96%

<sup>&</sup>lt;sup>503</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table K.54 Distribution of plans by utilisation – Tasmania 504 505

Plan utilisation	Total
0 to 50%	36%
50% to 75%	19%
> 75%	45%
Total	100%

Table K.55 Proportion of active participants with approved plans accessing mainstream supports – Tasmania 506

	Prior Quarters	2019-20 Q4	Total
Daily Activities	9%	10%	9%
Health & Wellbeing	57%	54%	56%
Lifelong Learning	18%	18%	18%
Other	15%	16%	15%
Non-categorised	26%	30%	27%
Any mainstream service	94%	95%	94%

## Part Three: Providers and the growing market

Table K.56 Key markets indicators by quarter - Tasmania 507 508

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.63	1.57
b) Number of providers delivering new types of supports	101	91
c) Share of payments - top 25%  Assistance with daily life tasks in a group or shared living arrangement  (%)	84%	80%
Therapeutic Supports (%)	81%	84%
Participation in community, social and civic activities (%)	82%	83%
Early Intervention supports for early childhood (%)	75%	72%
Daily Personal Activities (%)	82%	82%

Table K.57 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - Tasmania 509

Activity	Number of providers
Active for the first time in 2019-20 Q4	33
Active in 2019-20 Q4 and also in previous quarters	440
Active in 2019-20 Q4	473
Inactive in 2019-20 Q4	568
Active ever	1,041

<sup>&</sup>lt;sup>504</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

505 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>506</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>507</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>&</sup>lt;sup>508</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>509</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table K.58 Cumulative number of providers that have been ever active by registration group – Tasmania 510

Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	16	3	19	19%
Assistance Animals	7	2	9	29%
Assistance with daily life tasks in a group or shared living arrangement	99	5	104	5%
Assistance with travel/transport arrangements	101	6	107	6%
Daily Personal Activities	185	8	193	4%
Group and Centre Based Activities	126	4	130	3%
High Intensity Daily Personal Activities	121	4	125	3%
Household tasks	141	3	144	2%
Interpreting and translation	11	2	13	18%
Participation in community, social and civic activities	212	6	218	3%
Assistive Technology				
Assistive equipment for recreation	22	3	25	14%
Assistive products for household tasks	18	2	20	11%
Assistance products for personal care and safety	214	12	226	6%
Communication and information equipment	46	21	67	46%
Customised Prosthetics	53	3	56	6%
Hearing Equipment	24	1	25	4%
Hearing Services	3	1	4	33%
Personal Mobility Equipment	83	10	93	12%
Specialised Hearing Services	6	1	7	17%
Vision Equipment	18	4	22	22%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	180	9	189	5%
Behaviour Support	70	0	70	0%
Community nursing care for high needs	20	7	27	35%
Development of daily living and life skills	133	5	138	4%
Early Intervention supports for early childhood	133	5	138	4%
Exercise Physiology and Physical Wellbeing activities	57	3	60	5%
Innovative Community Participation	21	1	22	5%
Specialised Driving Training	8	0	8	0%
Therapeutic Supports	402	16	418	4%
Capital services				
Home modification design and construction	32	5	37	16%
Specialist Disability Accommodation	12	1	13	8%
Vehicle Modifications	26	3	29	12%
Choice and control support services				
Management of funding for supports in participants plan	69	7	76	10%
Support Coordination	33	2	35	6%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	46	2	48	4%
Specialised Supported Employment	27	1	28	4%
Total approved active providers	1,008	33	1,041	3%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table K.59 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Tasmania

	Active					
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	5	14	19	26%	74%	100%
Assistance Animals	1	8	9	11%	89%	100%
Assistance with daily life tasks in a group or shared living	10	94	104	10%	90%	100%
arrangement			-			
Assistance with travel/transport arrangements	12	95	107	11%	89%	100%
Daily Personal Activities	17	176	193	9%	91%	100%
Group and Centre Based Activities	10	120	130	8%	92%	100%
High Intensity Daily Personal Activities	9	116	125	7%	93%	100%
Household tasks	27	117	144	19%	81%	100%
Interpreting and translation	2	11	13	15%	85%	100%
Participation in community, social and civic activities	23	195	218	11%	89%	100%
Assistive Technology						
Assistive equipment for recreation	0	25	25	0%	100%	100%
Assistive products for household tasks	2	18	20	10%	90%	100%
Assistance products for personal care and safety	28	198	226	12%	88%	100%
Communication and information equipment	9	58	67	13%	87%	100%
Customised Prosthetics	7	49	56	13%	88%	100%
Hearing Equipment	3	22	25	12%	88%	100%
Hearing Services	0	4	4	0%	100%	100%
Personal Mobility Equipment	13	80	93	14%	86%	100%
Specialised Hearing Services	1	6	7	14%	86%	100%
Vision Equipment	0	22	22	0%	100%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,						
transitions and supports	38	151	189	20%	80%	100%
Behaviour Support	22	48	70	31%	69%	100%
Community nursing care for high needs	2	25	27	7%	93%	100%
Development of daily living and life skills	17	121	138	12%	88%	100%
Early Intervention supports for early childhood	42	96	138	30%	70%	100%
Exercise Physiology and Physical Wellbeing activities	12	48	60	20%	80%	100%
Innovative Community Participation	8	14	22	36%	64%	100%
Specialised Driving Training	2	6	8	25%	75%	100%
Therapeutic Supports	160	258	418	38%	62%	100%
Capital services						
Home modification design and construction	7	30	37	19%	81%	100%
Specialist Disability Accommodation	2	11	13	15%	85%	100%
Vehicle Modifications	4	25	29	14%	86%	100%
Choice and control support services		20	-5	1-170	0070	100/0
Management of funding for supports in participants plan	11	65	76	14%	86%	100%
Support Coordination	5	30	35	14%	86%	100%
Employment and Education support services  Assistance to access and/or maintain employment						
Assistance to access and/or maintain employment and/or education	5	43	48	10%	90%	100%
Specialised Supported Employment	2	26	28	7%	93%	100%
Total	257	784	1,041	25%	75%	100%

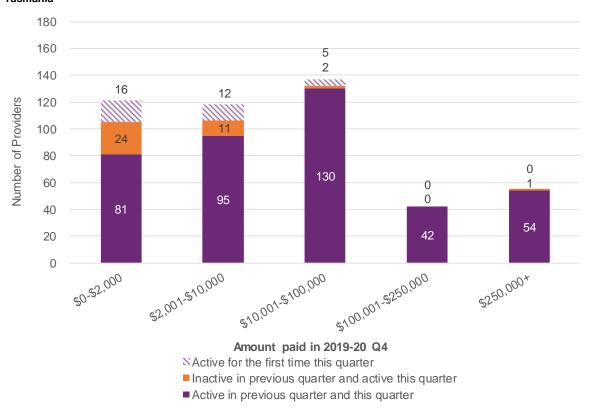
Table K.60 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Tasmania

Registration Group	Active in previous quarters and in 2019-20 Q4	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	1	3	4	75%
Assistance Animals	4	2	6	33%
Assistance with daily life tasks in a group or shared living arrangement	58	5	63	8%
Assistance with travel/transport arrangements	57	6	63	10%
Daily Personal Activities	82	8	90	9%
Group and Centre Based Activities	51	4	55	7%
High Intensity Daily Personal Activities	61	4	65	6%
Household tasks	68	3	71	4%
Interpreting and translation	6	2	8	25%
Participation in community, social and civic activities	100	6	106	6%
Assistive Technology				
Assistive equipment for recreation	4	3	7	43%
Assistive products for household tasks	4	2	6	33%
Assistance products for personal care and safety	106	12	118	10%
Communication and information equipment	22	21	43	49%
Customised Prosthetics	21	3	24	13%
Hearing Equipment	5	1	6	17%
Hearing Services	0	1	1	100%
Personal Mobility Equipment	28	10	38	26%
Specialised Hearing Services	1	1	2	50%
Vision Equipment	7	4	11	36%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and	93	9	102	9%
supports		_		
Behaviour Support	33	0	33	0%
Community nursing care for high needs	12	7	19	37%
Development of daily living and life skills	68	5	73	7%
Early Intervention supports for early childhood	47	5	52	10%
Exercise Physiology and Physical Wellbeing activities	29	3	32	9%
Innovative Community Participation	7	1	8	13%
Specialised Driving Training	1	0	1	0%
Therapeutic Supports	181	16	197	8%
Capital services				
Home modification design and construction	10	5	15	33%
Specialist Disability Accommodation	8	1	9	11%
Vehicle Modifications	5	3	8	38%
Choice and control support services				
Management of funding for supports in participants plan	46	7	53	13%
Support Coordination	12	2	14	14%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	15	2	17	12%
Specialised Supported Employment	15	1	16	6%
Total	440	33	473	7%

Table K.61 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Tasmania

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	1	3	4	25%	75%	100%	
Assistance Animals	1	5	6	17%	83%	100%	
Assistance with daily life tasks in a group or shared living arrangement	5	58	63	8%	92%	100%	
Assistance with travel/transport arrangements	7	56	63	11%	89%	100%	
Daily Personal Activities	12	78	90	13%	87%	100%	
Group and Centre Based Activities	6	49	55	11%	89%	100%	
High Intensity Daily Personal Activities	3	62	65	5%	95%	100%	
Household tasks	16	55	71	23%	77%	100%	
Interpreting and translation	2	6	8	25%	75%	100%	
Participation in community, social and civic activities	16	90	106	15%	85%	100%	
Assistive Technology							
Assistive equipment for recreation	0	7	7	0%	100%	100%	
Assistive products for household tasks	1	5	6	17%	83%	100%	
Assistance products for personal care and safety	14	104	118	12%	88%	100%	
Communication and information equipment	7	36	43	16%	84%	100%	
Customised Prosthetics	1	23	24	4%	96%	100%	
Hearing Equipment	0	6	6	0%	100%	100%	
Hearing Services	0	1	1	0%	100%	100%	
Personal Mobility Equipment	3	35	38	8%	92%	100%	
Specialised Hearing Services	0	2	2	0%	100%	100%	
Vision Equipment	0	- 11	- 11	0%	100%	100%	
Capacity Building Services				0,70	.0070		
Assistance in coordinating or managing life stages,							
transitions and supports	23	79	102	23%	77%	100%	
Behaviour Support	8	25	33	24%	76%	100%	
Community nursing care for high needs	2	17	19	11%	89%	100%	
Development of daily living and life skills	9	64	73	12%	88%	100%	
Early Intervention supports for early childhood	15	37	52	29%	71%	100%	
Exercise Physiology and Physical Wellbeing activities	6	26	32	19%	81%	100%	
Innovative Community Participation	1	7	8	13%	88%	100%	
Specialised Driving Training	1	0	1	100%	0%	100%	
Therapeutic Supports	82	115	197	42%	58%	100%	
Capital services							
Home modification design and construction	2	13	15	13%	87%	100%	
Specialist Disability Accommodation	1	8	9	11%	89%	100%	
Vehicle Modifications	1	7	8	13%	88%	100%	
Choice and control support services							
Management of funding for supports in participants plan	7	46	53	13%	87%	100%	
Support Coordination	2	12	14	14%	86%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment and/or education	1	16	17	6%	94%	100%	
Specialised Supported Employment	0	16	16	0%	100%	100%	
Total	137	336	473	29%	71%	100%	

Figure K.22 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Tasmania <sup>511</sup>



### Part Four: Financial sustainability

Table K.62 Committed supports by financial year (\$m) - Tasmania

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	17.4	50.3	65.3	99.8	189.5	392.7	652.7

<sup>&</sup>lt;sup>511</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure K.23 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Tasmania

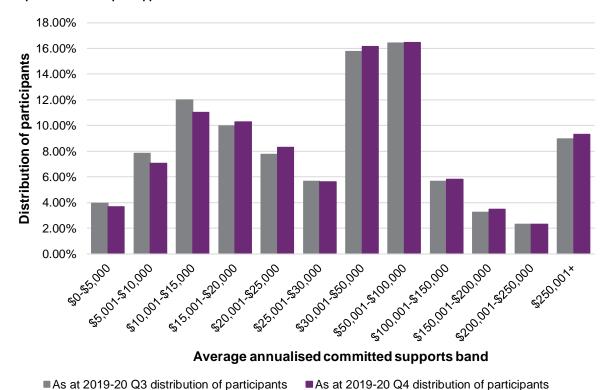
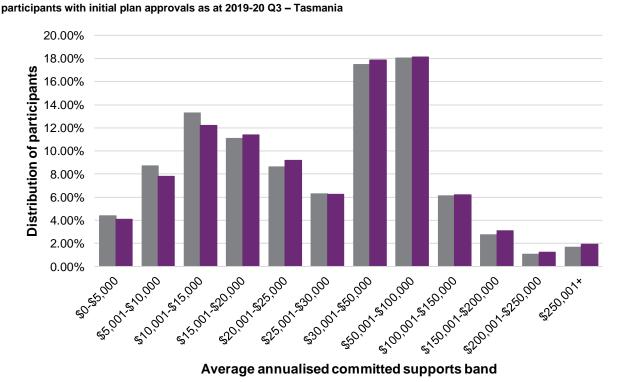


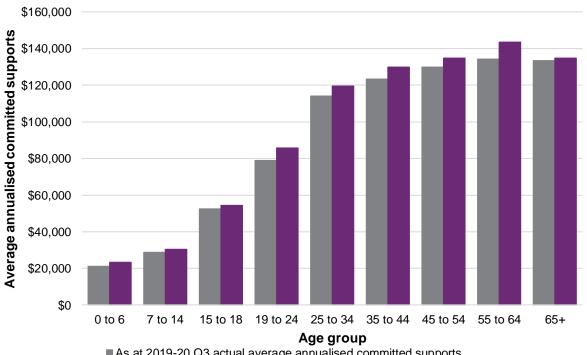
Figure K.24 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active



■ As at 2019-20 Q4 distribution of participants

■ As at 2019-20 Q3 distribution of participants

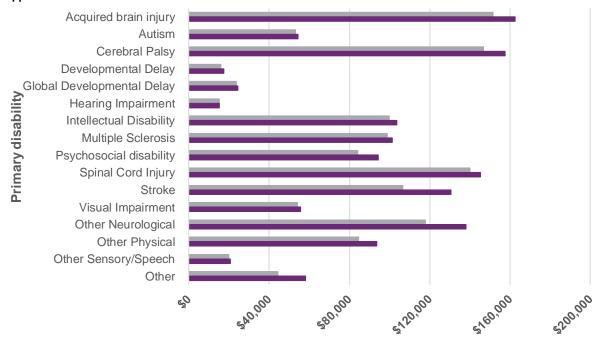
Figure K.25 Average committed support by age group (including participants with Supported Independent Living supports) active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Tasmania



■ As at 2019-20 Q3 actual average annualised committed supports

■ As at 2019-20 Q4 actual average annualised committed supports

Figure K.26 Average committed support by primary disability group (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Tasmania



#### Average annualised committed supports

- As at 2019-20 Q3 actual average annualised committed supports
- As at 2019-20 Q4 actual average annualised committed supports

Figure K.27 Average committed support by level of function (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Tasmania 512

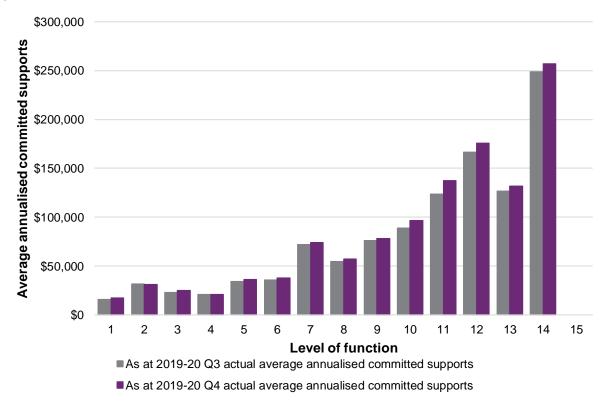
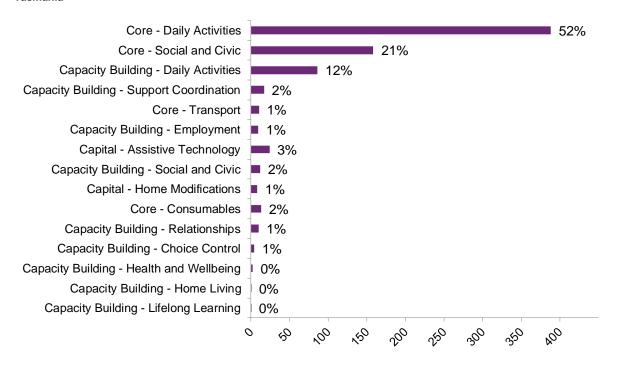


Figure K.28 Total annualised committed supports for active participants with an approved plan by support category (\$m) -Tasmania



<sup>■</sup> Total annualised committed support (\$m)

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<sup>&</sup>lt;sup>512</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Level of function 15 does not have sufficient data to show an average cost.

Table K.63 Payments by financial year, compared to committed supports (\$m) - Tasmania

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	17.4	50.3	65.3	99.8	189.5	392.7	652.7
Total Paid	9.7	35.9	48.4	78.4	153.9	296.1	448.9
% utilised to date	56%	71%	74%	79%	81%	75%	69%

Figure K.29 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Tasmania

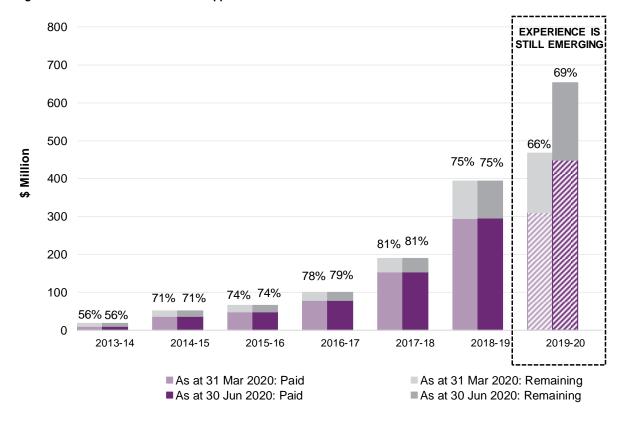
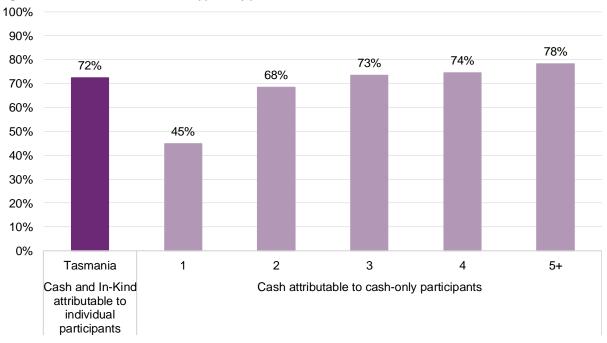
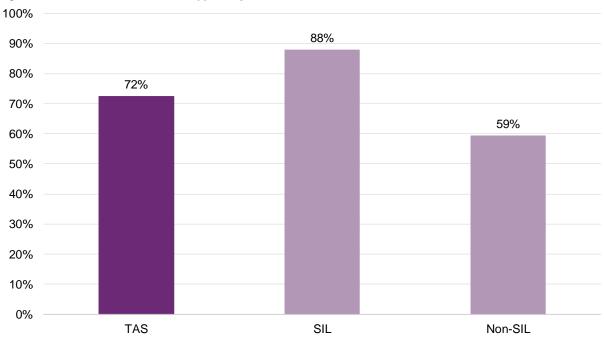


Figure K.30 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - Tasmania 513



■ As at 30 June 2020

Figure K.31 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Tasmania 514



■ As at 30 June 2020

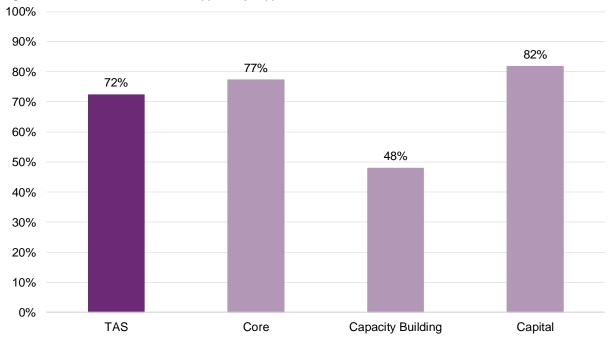
March 2020 is shown, as experience in the most recent quarter is still emerging.

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<sup>&</sup>lt;sup>513</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

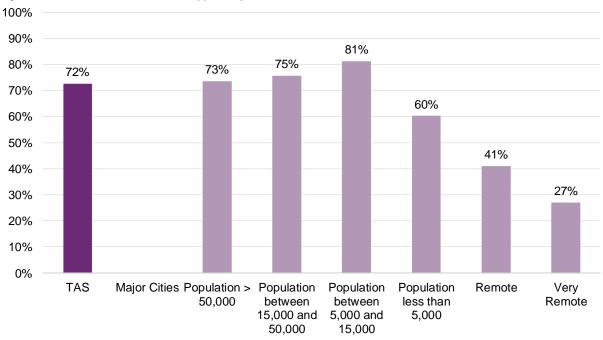
514 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

Figure K.32 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - Tasmania 515



■ As at 30 June 2020

Figure K.33 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 - Tasmania 516 517



■ As at 30 June 2020

<sup>&</sup>lt;sup>515</sup> Ibid.

<sup>&</sup>lt;sup>516</sup> Ibid.

<sup>517</sup> Utilisation is not shown if there is insufficient data in the group. **June 2020 | NDIS Quarterly Report to disability ministers** 

# **Appendix L:**

# **Australian Capital Territory**

# Part One: Participants and their plans

Table L.1 Active participants by quarter of entry – Australian Capital Territory 518

•	, .	•	•	•	
	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Australian Capital Territory	7,420	287	7,707	46	7,753

Table L.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Australian Capital Territory 519

	Prior Quarters	2019-20 Q4	Total
Access decisions	10,540	327	10,867
Active Eligible	7,568	260	7,828
New	4,767	252	5,019
State	2,508	<11	2,513
Commonwealth	293	<11	296
Active Participant Plans (excl ECEI)	7,420	287	7,707
New	4,627	279	4,906
State	2,506	<11	2,507
Commonwealth	287	<11	294
Active Participant Plans	7,530	333	7,753
Early Intervention (s25)	2,646	145	2,791
Permanent Disability (s24)	4,774	142	4,916
ECEI	110	46	46

Table L.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Australian Capital Territory

Exits	Total
Total participant exits	974
Early Intervention participants	561
Permanent disability participants	413

<sup>&</sup>lt;sup>518</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>519</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table L.4 Cumulative numbers of active participants by services previously received – Australian Capital Territory 520 521

		Partici	pant cohort		
	State	Commonwealth	New	ECEI	Total
End of 2016-17	2,505	30	3,179	0	5,714
End of 2017-18	2,553	236	3,126	49	5,964
End of 2018-19 Q1	2,547	244	3,393	30	6,214
End of 2018-19 Q2	2,528	256	3,653	36	6,473
End of 2018-19 Q3	2,544	269	3,807	41	6,661
End of 2018-19 Q4	2,541	271	3,936	0	6,748
End of 2019-20 Q1	2,542	275	4,151	20	6,988
End of 2019-20 Q2	2,543	285	4,432	15	7,275
End of 2019-20 Q3	2,518	290	4,684	110	7,602
End of 2019-20 Q4	2,507	294	4,906	46	7,753

Table L.5 Cumulative numbers of active participants by entry into the Scheme – Australian Capital Territory 522 523 524 525

	Participant cohort						
	Early Intervention	Permanent Disability	ECEI	Total			
End of 2016-17	1,962	3,752	0	5,714			
End of 2017-18	1,929	3,986	49	5,964			
End of 2018-19 Q1	2,057	4,127	30	6,214			
End of 2018-19 Q2	2,184	4,253	36	6,473			
End of 2018-19 Q3	2,267	4,353	41	6,661			
End of 2018-19 Q4	2,320	4,428	0	6,748			
End of 2019-20 Q1	2,482	4,486	20	6,988			
End of 2019-20 Q2	2,634	4,626	15	7,275			
End of 2019-20 Q3	2,714	4,778	110	7,602			
End of 2019-20 Q4	2,791	4,916	46	7,753			

Table L.6 Assessment of access by age group – Australian Capital Territory 526

	Prior Q	uarters	2019-2	20 Q4	Total	
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	2,539	93%	135	97%	2,674	93%
7 to 14	1,708	83%	35	76%	1,743	83%
15 to 18	553	86%	12	75%	565	86%
19 to 24	403	84%	<11		408	84%
25 to 34	629	79%	21	70%	650	78%
35 to 44	811	77%	12	48%	823	76%
45 to 54	888	75%	20	67%	908	75%
55 to 64	1,090	73%	20	71%	1,110	73%
65+	48	53%	<11		50	54%
Missing	<11		<11		<11	
Total	8,669	82%	262	80%	8,931	82%

<sup>520</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>521</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>522</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>523</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

<sup>&</sup>lt;sup>524</sup> Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>525</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>526</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table L.7 Assessment of access by disability – Australian Capital Territory 527

	Prior Q	uarters	2019-	20 Q4	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	202	95%	<11		206	95%
Autism	2,166	96%	61	95%	2,227	96%
Cerebral Palsy	291	95%	<11		295	95%
Developmental Delay	995	92%	105	98%	1,100	92%
Global Developmental Delay	187	98%	<11		196	98%
Hearing Impairment	433	85%	<11		443	85%
Intellectual Disability	1,446	96%	<11		1,456	96%
Multiple Sclerosis	192	88%	<11		194	89%
Psychosocial disability	1,039	68%	20	54%	1,059	68%
Spinal Cord Injury	74	91%	<11		75	90%
Stroke	121	87%	<11		123	87%
Visual Impairment	179	90%	<11		181	91%
Other Neurological	403	72%	15	52%	418	71%
Other Physical	595	54%	15	41%	610	54%
Other Sensory/Speech	278	60%	<11		278	60%
Other	52	54%	<11		54	53%
Missing	16	19%	<11		16	19%
Total	8,669	82%	262	80%	8,931	82%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table L.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Australian Capital Territory

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	311	4.2%	<11		321	4.2%
Not Aboriginal and Torres Strait Islander	6,140	82.7%	216	75.3%	6,356	82.5%
Not Stated	969	13.1%	61	21.3%	1,030	13.4%
Total	7,420	100%	287	100%	7,707	100%

Figure L.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>528</sup> <sup>529</sup>

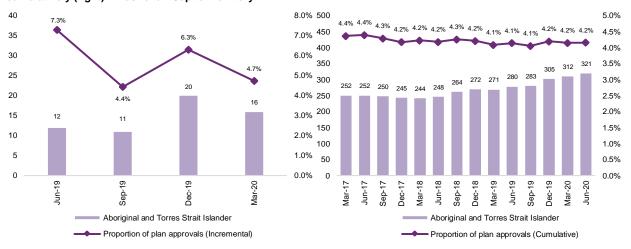
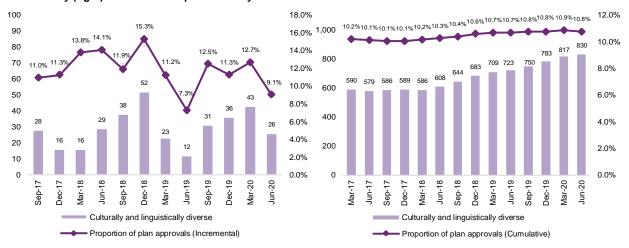


Table L.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Australian Capital Territory

	Prior Quarters		2019-20 Q4		Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	804	10.8%	26	9.1%	830	10.8%
Not culturally and linguistically diverse	6,515	87.8%	261	90.9%	6,776	87.9%
Not stated	101	1.4%	<11		101	1.3%
Total	7,420	100%	287	100%	7,707	100%

Figure L.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>530 531</sup>



<sup>&</sup>lt;sup>528</sup> The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>&</sup>lt;sup>529</sup> There are insufficient numbers to show the incremental count of Aboriginal and Torres Strait Islander participants in ACT prior to June 2019 and in the June 2020 quarter.

<sup>&</sup>lt;sup>530</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

<sup>531</sup> There are insufficient numbers to show the incremental count of CALD participants in ACT prior to September 2017.

Table L.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Australian Capital Territory <sup>532</sup> <sup>533</sup> <sup>534</sup>

	Total
Age group	N
Total YPIRAC (under 65)	15

Figure L.3 Number of active participants in residential aged care with an approved plan over time incrementally (left) and cumulatively (right) – Australian Capital Territory 535



Table L.11 Participant profile per quarter by remoteness - Australian Capital Territory 536

	Prior (	Prior Quarters		2019-20 Q4		otal
Participant profile	N	%	N	%	N	%
Major cities	7,306	98.5%	278	96.9%	7,584	98.4%
Population > 50,000	109	1.5%	<11		118	1.5%
Population between 15,000 and 50,000	<11		<11		<11	
Population between 5,000 and 15,000	<11		<11		<11	
Population less than 5,000	<11		<11		<11	
Remote	<11		<11		<11	
Very Remote	<11		<11		<11	
Missing	<11		<11		<11	
Total	7,420	100%	287	100%	7,707	100%

There is insufficient data to show the numbers and distribution of remote participants for Australian Capital Territory over time.

<sup>&</sup>lt;sup>532</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>533</sup> The age breakdown of YPIRAC participants in ACT cannot be reported due to small numbers in some age groups.

<sup>&</sup>lt;sup>534</sup> There are a further 26 active participants aged 65 years or over who have ever been in residential aged care.

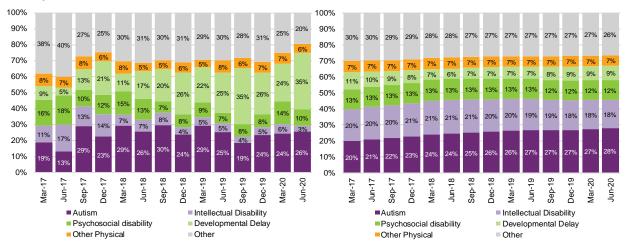
<sup>&</sup>lt;sup>535</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. Data is not available prior to June 2017.

<sup>&</sup>lt;sup>536</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

Table L.12 Participant profile per quarter by primary disability group – Australian Capital Territory 537 538 539

	Prior Q	uarters	201	19-20 Q4	Total	
Disability	N	%	N	%	N	%
Autism	2,073	28%	74	26%	2,147	28%
Intellectual Disability	1,358	18%	<11		1,368	18%
Psychosocial disability	922	12%	30	10%	952	12%
Developmental Delay	603	8%	101	35%	704	9%
Hearing Impairment	396	5%	<11		405	5%
Other Neurological	320	4%	16	6%	336	4%
Other Physical	491	7%	16	6%	507	7%
Cerebral Palsy	271	4%	<11		275	4%
ABI	181	2%	<11		185	2%
Visual Impairment	163	2%	<11		166	2%
Global Developmental Delay	151	2%	14	5%	165	2%
Multiple Sclerosis	181	2%	<11		183	2%
Stroke	108	1%	<11		111	1%
Spinal Cord Injury	68	1%	<11		69	1%
Other Sensory/Speech	109	1%	<11		109	1%
Other	25	0%	<11		25	0%
Total	7,420	100%	287	100%	7,707	100%

Figure L.4 Participant profile by disability group over time incrementally (left) and cumulatively (right) – Australian Capital Territory  $^{540}$ 



<sup>&</sup>lt;sup>537</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>538</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>539</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in ACT (223).

<sup>&</sup>lt;sup>540</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table L.13 Participant profile per quarter by level of functions – Australian Capital Territory 541

	Prior Quarters		20	2019-20 Q4		Total	
Level of Function	N	%	N	%	N	%	
1 (High Function)	727	10%	84	29%	811	11%	
2 (High Function)	14	0%	<11		14	0%	
3 (High Function)	449	6%	20	7%	469	6%	
4 (High Function)	786	11%	18	6%	804	10%	
5 (High Function)	528	7%	26	9%	554	7%	
6 (Moderate Function)	1,282	17%	67	23%	1,349	18%	
7 (Moderate Function)	427	6%	<11		435	6%	
8 (Moderate Function)	563	8%	22	8%	585	8%	
9 (Moderate Function)	45	1%	<11		48	1%	
10 (Moderate Function)	819	11%	15	5%	834	11%	
11 (Low Function)	290	4%	<11		290	4%	
12 (Low Function)	844	11%	18	6%	862	11%	
13 (Low Function)	477	6%	<11		483	6%	
14 (Low Function)	146	2%	<11		146	2%	
15 (Low Function)	<11		<11		<11		
Missing	23		<11		23		
Total	7,420	100%	287	100%	7,707	100%	

Figure L.5 Participant profile by level of function over time incrementally (left) and cumulatively (right) – Australian Capital Territory  $^{542}$ 



Table L.14 Participant profile per quarter by age group - Australian Capital Territory

Table E. 14 Tartiolpant pro	no por quarto.	by ago group	ap Australian Capital Territory				
	Prior C	Prior Quarters		2019-20 Q4		Total	
Age Group	N	%	N	%	N	%	
0 to 6	1,058	14%	131	46%	1,189	15%	
7 to 14	1,842	25%	44	15%	1,886	24%	
15 to 18	574	8%	14	5%	588	8%	
19 to 24	670	9%	<11		679	9%	
25 to 34	627	8%	26	9%	653	8%	
35 to 44	683	9%	12	4%	695	9%	
45 to 54	762	10%	25	9%	787	10%	
55 to 64	827	11%	22	8%	849	11%	
65+	377	5%	<11		381	5%	
Total	7,420	100%	287	100%	7,707	100%	

 $^{\rm 541}$  The distributions are calculated excluding participants with a missing level of function.

<sup>&</sup>lt;sup>542</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Figure L.6 Participant profile by age group over time incrementally (left) and cumulatively (right) – Australian Capital Territory

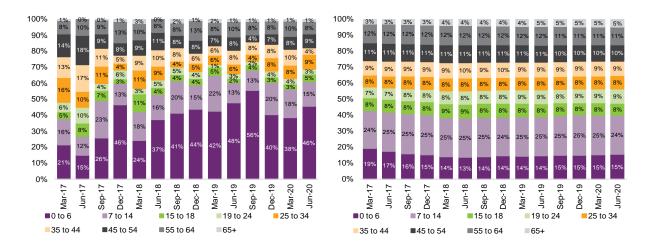


Table L.15 Participant profile per quarter by gender – Australian Capital Territory

	Prior Q	uarters	2019-20 Q4		Total	
Gender	N	%	N	%	N	%
Male	4,468	60%	174	61%	4,642	60%
Female	2,887	39%	109	38%	2,996	39%
Other	65	1%	<11		69	1%
Total	7,420	100%	287	100%	7,707	100%

Figure L.7 Participant profile by gender over time incrementally (left) and cumulatively (right) – Australian Capital Territory 544

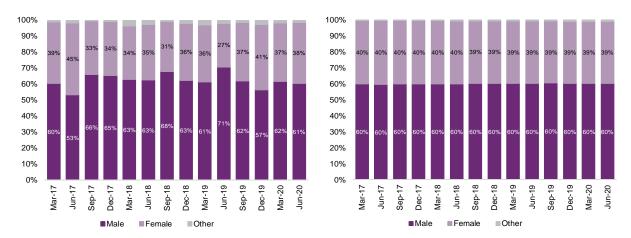


Table L.16 Prevalence rates by age group - Australian Capital Territory

	ACT
0-6	2.97%
7-14	4.42%
15-18	3.07%
19-24	1.64%
25-34	0.91%
35-44	1.10%
45-54	1.48%
55-64	1.95%
Total (aged 0-64)	1.95%

<sup>&</sup>lt;sup>543</sup> Ibid.

<sup>&</sup>lt;sup>544</sup> lb

## Part Two: Participant experience and outcomes

Table L.17 Number of baseline questionnaires completed by SFOF version – Australian Capital Territory 545

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	202	163	333	398	1,096
Participant school to 14	199	174	273	321	967
Participant 15 to 24	158	73	76	83	390
Participant 25 and over	823	253	307	373	1,756
Total Participant	1,382	663	989	1,175	4,209
Family 0 to 14	336	317	588	706	1,947
Family 15 to 24	42	40	61	50	193
Family 25 and over	24	48	92	132	296
Total Family	402	405	741	888	2,436
Total	1,784	1,068	1,730	2,063	6,645

Table L.18 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Australian Capital Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	58%			
CC	% who say their child is able to tell them what he/she wants	69%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances		28%		
DL	% who say their child is becoming more independent		45%		
СС	% of children who have a genuine say in decisions about themselves		83%		
СС	% who are happy with the level of independence/control they have now			37%	
СС	% who choose who supports them			51%	68%
СС	% who choose what they do each day			58%	77%
СС	% who had been given the opportunity to participate in a self-advocacy group meeting			26%	27%
СС	% who want more choice and control in their life			76%	72%

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<sup>&</sup>lt;sup>545</sup> Baseline outcomes for participants and/or their families and carers were collected for 92% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table L.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Australian Capital Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	63%	66%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	59%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		44%		
REL	Of these, % who are welcomed or actively included	61%	72%		
REL	% of children who spend time with friends without an adult present		16%		
REL	% with no friends other than family or paid staff			26%	29%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			34%	36%

Table L.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Australian Capital Territory

	Indicator	0 to before school	School to	15 to 24	25 and over
LL	% of children attending school in a mainstream class		83%		
НМ	% who are happy with their home			78%	67%
НМ	% who feel safe or very safe in their home			84%	64%
HW	% who rate their health as good, very good or excellent			63%	41%
HW	% who did not have any difficulties accessing health services			76%	62%
LL	% who currently attend or previously attended school in a mainstream class			65%	
LL	% who participate in education, training or skill development				14%
LL	Of those who participate, % who do so in mainstream settings				82%
LL	% unable to do a course or training they wanted to do in the last 12 months				42%
WK	% who have a paid job			28%	29%
WK	% who volunteer			12%	15%

Table L.21 Selected key baseline indicators for families/carers of participants - Australian Capital Territory

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	8%	13%	10%
% receiving Carer Allowance	19%	25%	17%
% working in a paid job	59%	68%	46%
Of those in a paid job, % in permanent employment	88%	87%	87%
Of those in a paid job, % working 15 hours or more	88%	94%	90%
% who say they (and their partner) are able to work as much as they want	53%	60%	58%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	81%	96%	92%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	27%	20%	13%
% able to advocate for their child/family member	83%	77%	67%
% who have friends and family they see as often as they like	52%	47%	51%
% who feel very confident or somewhat confident in supporting their child's development	89%		
% who know what their family can do to enable their family member with disability to become as independent as possible		46%	
% who feel in control selecting services		48%	35%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			33%
% who rate their health as good, very good or excellent	79%	67%	63%

Table L.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=215) - participants who entered from 1 July 2018 to 30 June 2019 – Australian Capital Territory  $^{546}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	90%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	84%
REL	Has the NDIS improved how your child fits into family life?	81%
S/CP	Has the NDIS improved how your child fits into community life?	72%

<sup>&</sup>lt;sup>546</sup> Results in Tables L.22 to L.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables L.26 to L.35.

Table L.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=329) - participants who entered from 1 July 2018 to 30 June 2019 – Australian Capital Territory

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	79%
LL	Has the NDIS improved your child's access to education?	53%
REL	Has the NDIS improved your child's relationships with family and friends?	67%
S/CP	Has the NDIS improved your child's social and recreational life?	64%

Table L.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=73) and 'Participant 25 and over' (n=271) - participants who entered from 1 July 2018 to 30 June 2019 – Australian Capital Territory

	Question	15 to 24 % Yes	25+ % Yes
СС	Has the NDIS helped you have more choices and more control over your life?	61%	75%
DL	Has the NDIS helped you with daily living activities?	64%	76%
REL	Has the NDIS helped you to meet more people?	45%	52%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	21%	27%
HW	Has your involvement with the NDIS improved your health and wellbeing?	47%	59%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	27%	25%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	19%	15%
S/CP	Has the NDIS helped you be more involved?	44%	56%

Table L.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=521); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=115) - participants who entered from 1 July 2018 to 30 June 2019 – Australian Capital Territory

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	76%	55%
Has the NDIS improved the level of support for your family?	80%	72%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	82%	70%
Has the NDIS improved your ability/capacity to help your child develop and learn?	84%	
Has the NDIS improved your health and wellbeing?	60%	45%

Table L.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant 0 to school' (n=88) - participants who entered from 1 July 2017 to 30 June 2018 – Australian Capital Territory <sup>547</sup>

	Question	Review 1	Review 2	Change
DL	Has the NDIS improved your child's development?	86%	93%	+7%
DL	Has the NDIS improved your child's access to specialist services?	91%	93%	+2%
CC	Has the NDIS helped increase your child's ability to communicate what they want?	76%	84%	+8%
REL	Has the NDIS improved how your child fits into family life?	69%	80%	+11%
S/CP	Has the NDIS improved how your child fits into community life?	62%	69%	+7%

Table L.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=136) - participants who entered from 1 July 2017 to 30 June 2018 – Australian Capital Territory

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	69%	79%	+9%
LL	Has the NDIS improved your child's access to education?	46%	51%	+5%
REL	Has the NDIS improved your child's relationships with family and friends?	55%	59%	+4%
S/CP	Has the NDIS improved your child's social and recreational life?	55%	56%	+1%

Table L.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=50) and 'Participant 25 and over' (n=152) - participants who entered from 1 July 2017 to 30 June 2018 - Australian Capital Territory

		15 to 24			25 and over			
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change	
CC	Has the NDIS helped you have more choices and more control over your life?	64%	70%	+7%	64%	70%	+6%	
DL	Has the NDIS helped you with daily living activities?	71%	72%	+1%	74%	78%	+4%	
REL	Has the NDIS helped you to meet more people?	47%	48%	+1%	43%	46%	+3%	
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	15%	-6%	24%	25%	+0%	
HW	Has your involvement with the NDIS improved your health and wellbeing?	48%	54%	+6%	54%	61%	+7%	
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	34%	37%	3%	26%	24%	-2%	
WK	Has your involvement with the NDIS helped you find a job that's right for you?	17%	20%	+3%	19%	15%	-4%	
S/CP	Has the NDIS helped you be more involved?	56%	60%	+4%	52%	52%	+1%	

<sup>&</sup>lt;sup>547</sup> Results in Tables L.26 to L.29 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table L.29 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=163); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=31) - participants who entered from 1 July 2017 to 30 June 2018 – Australian Capital Territory

		0 to 14			15 and over	
Question	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	70%	72%	+2%	46%	57%	+11%
Has the NDIS improved the level of support for your family?	73%	81%	+8%	71%	68%	-3%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	76%	83%	+6%	58%	63%	+4%
Has the NDIS improved your ability/capacity to help your child develop and learn?	75%	80%	+5%			
Has the NDIS improved your health and wellbeing?	43%	51%	+8%	45%	49%	+4%

Table L.30 Results for "Has the NDIS helped?" questions answered at first, second and third plan reviews, for SFOF version 'Participant 0 to school' (n=79) - participants who entered from 1 July 2016 to 30 June 2017 – Australian Capital Territory <sup>548</sup>

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS improved your child's development?	94%	100%	97%	+3%
DL	Has the NDIS improved your child's access to specialist services?	91%	96%	97%	+6%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	87%	96%	87%	0%
REL	Has the NDIS improved how your child fits into family life?	73%	78%	73%	+1%
S/CP	Has the NDIS improved how your child fits into community life?	66%	69%	63%	-2%

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<sup>&</sup>lt;sup>548</sup> Results in Tables L.30 to L.35 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table L.31 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Participant school to 14' (n=159) - participants who entered from 1 July 2016 to 30 June 2017 – Australian Capital Territory

	Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
DL	Has the NDIS helped your child to become more independent?	64%	73%	76%	+12%
LL	Has the NDIS improved your child's access to education?	40%	44%	49%	+9%
REL	Has the NDIS improved your child's relationships with family and friends?	54%	56%	62%	+8%
S/CP	Has the NDIS improved your child's social and recreational life?	48%	53%	58%	+10%

Table L.32 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 15 to 24' (n=107) - participants who entered from 1 July 2016 to 30 June 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	60%	65%	61%	+1%
Has the NDIS helped you with daily living activities?	52%	59%	62%	+10%
Has the NDIS helped you to meet more people?	46%	49%	42%	-4%
Has your involvement with the NDIS helped you to choose a home that's right for you?	11%	18%	15%	+4%
Has your involvement with the NDIS improved your health and wellbeing?	49%	52%	50%	+0%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	29%	26%	22%	-7%
Has your involvement with the NDIS helped you find a job that's right for you?	19%	18%	13%	-6%
Has the NDIS helped you be more involved?	44%	54%	52%	+8%

Table L.33 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=527) - participants who entered from 1 July 2016 to 30 June 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	74%	77%	82%	+9%
Has the NDIS helped you with daily living activities?	76%	82%	85%	+10%
Has the NDIS helped you to meet more people?	52%	55%	60%	+7%
Has your involvement with the NDIS helped you to choose a home that's right for you?	21%	21%	21%	-0%
Has your involvement with the NDIS improved your health and wellbeing?	60%	65%	69%	+9%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	30%	30%	29%	-1%
Has your involvement with the NDIS helped you find a job that's right for you?	16%	17%	17%	+0%
Has the NDIS helped you be more involved?	59%	63%	66%	+6%

Table L.34 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 0 to 14' (n=144) - participants who entered from 1 July 2016 to 30 June 2017 – Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	57%	64%	70%	+13%
Has the NDIS improved the level of support for your family?	63%	71%	74%	+11%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	71%	77%	78%	+7%
Has the NDIS improved your ability/capacity to help your child develop and learn?	73%	78%	78%	+5%
Has the NDIS improved your health and wellbeing?	38%	43%	46%	+8%

Table L.35 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF version 'Family 15 to 24' and 'Family 25 and over' combined (n=26) - participants who entered from 1 July 2016 to 30 June 2017 - Australian Capital Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	39%	48%	46%	+7%
Has the NDIS improved the level of support for your family?	46%	48%	56%	+10%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	42%	50%	57%	+15%
Has the NDIS improved your health and wellbeing?	44%	44%	35%	-9%

Table L.36 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=195), 'participants in community and social activities' (n=198) and 'participants who choose who supports them' (n=201) at entry, first and second plan review participants who entered from 1 July 2017 to 30 June 2018 - Australian Capital Territory 549

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Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	22%	21%	24%	
Aged 25+	34%	34%	32%	24%
Aged 15+ (Average)	31%	32%	31%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	31%	28%	29%	
Aged 25+	44%	45%	45%	47%
Aged 15+ (Average)	41%	42%	41%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	40%	36%	45%	
Aged 25+	72%	66%	65%	45%
Aged 15+ (Average)	65%	60%	61%	

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<sup>&</sup>lt;sup>549</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

Table L.37 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=612), 'participants in community and social activities' (n=613) and 'participants who choose who supports them' (n=630) at entry, first, second and third plan review - participants who entered from 1 July 2016 to 30 June 2017 - Australian Capital Territory 550

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	24%	32%	36%	34%	
Aged 25+	33%	32%	30%	32%	24%
Aged 15+ (Average)	32%	32%	30%	32%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	28%	35%	30%	36%	
Aged 25+	37%	41%	46%	49%	47%
Aged 15+ (Average)	36%	40%	44%	47%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	49%	52%	53%	47%	
Aged 25+	66%	69%	68%	70%	45%
Aged 15+ (Average)	65%	67%	67%	68%	

Table L.38 Number of active plans by goal type and primary disability – Australian Capital Territory 551

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	57	128	126	27	39	132	58	49	185
Autism	412	1,824	831	677	967	1,200	150	409	2,147
Cerebral Palsy	75	219	166	59	48	163	57	64	275
Developmental Delay	136	654	275	356	321	172	19	0	704
Down Syndrome Global	53	189	131	42	55	153	56	95	223
Developmental Delay	26	148	65	88	78	37	4	0	165
Hearing Impairment	105	291	91	79	58	170	63	64	405
Intellectual Disability	255	891	521	253	334	704	238	347	1,145
Multiple Sclerosis	65	131	127	8	22	94	65	42	183
Psychosocial disability	239	576	644	186	214	647	355	286	952
Spinal Cord Injury	14	51	43	13	8	35	21	20	69
Stroke	30	84	67	8	16	66	22	22	111
Visual Impairment	51	143	68	41	12	102	39	47	166
Other Neurological	92	253	196	49	60	201	88	54	336
Other Physical	116	388	324	53	63	275	129	83	507
Other Sensory/Speech	31	88	33	49	37	46	4	3	109
Other	8	23	11	4	4	14	6	4	25
Total	1,765	6,081	3,719	1,992	2,336	4,211	1,374	1,589	7,707

<sup>&</sup>lt;sup>550</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

551 The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table L.39 Number of goals in active plans by goal type and primary disability - Australian Capital Territory 552

Table L.39 Number o	Number of goals in active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
ABI	67	206	149	32	44	156	68	52	774
Autism	516	3,736	996	848	1,168	1,481	159	446	9,350
Cerebral Palsy	93	402	198	73	52	198	62	65	1,143
Developmental Delay	160	1,660	349	474	379	195	19	0	3,236
Down Syndrome Global	61	342	142	51	61	187	58	106	1,008
Developmental Delay	31	435	80	125	87	46	5	0	809
Hearing Impairment	119	479	103	93	67	208	67	68	1,204
Intellectual Disability	297	1,545	635	318	382	870	256	390	4,693
Multiple Sclerosis	77	198	161	9	26	112	68	48	699
Psychosocial disability	296	802	812	210	241	749	394	316	3,820
Spinal Cord Injury	18	80	55	16	8	50	25	22	274
Stroke	37	146	80	9	21	78	25	22	418
Visual Impairment	60	236	79	48	15	119	41	51	649
Other Neurological	118	421	242	58	67	227	99	61	1,293
Other Physical	139	596	397	56	67	313	143	92	1,803
Other Sensory/Speech	35	155	42	60	50	54	4	4	404
Other	8	40	13	5	4	16	6	5	97
Total	2,132	11,479	4,533	2,485	2,739	5,059	1,499	1,748	31,674

Table L.40 Number of active plans by goal type and age group – Australian Capital Territory  $^{553}$ 

	Number of active plans by goal type								
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	236	1,097	486	599	570	306	37	0	1,189
7 to 14	323	1,679	603	623	812	939	31	15	1,886
15 to 18	124	478	231	170	202	369	32	163	588
19 to 24	171	499	309	159	138	381	133	405	679
25 to 34	170	467	358	130	148	437	194	330	653
35 to 44	217	479	442	111	145	443	230	251	695
45 to 54	203	537	509	96	131	531	289	243	787
55 to 64	232	581	533	70	140	569	315	158	849
65+	89	264	248	34	50	236	113	24	381
Total	1,765	6,081	3,719	1,992	2,336	4,211	1,374	1,589	7,707

Participants have set over two million goals in total across Australia since July 2016. The 31,674 goals in these results relate to those in the current plans of active participants who reside in Australian Capital Territory at the reporting date.

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table L.41 Number of goals in active plans by goal type and age group – Australian Capital Territory 554

	Number of goals in active plans by goal type								Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	286	2,936	608	817	672	348	38	0	5,705
7 to 14	393	3,618	742	780	990	1,174	36	15	7,748
15 to 18	148	791	274	205	238	439	32	176	2,303
19 to 24	216	738	358	182	151	453	143	456	2,697
25 to 34	195	701	420	156	162	519	208	358	2,719
35 to 44	266	703	534	122	169	526	250	282	2,852
45 to 54	247	788	627	107	142	644	314	260	3,129
55 to 64	282	842	657	75	161	670	358	175	3,220
65+	99	362	313	41	54	286	120	26	1,301
Total	2,132	11,479	4,533	2,485	2,739	5,059	1,499	1,748	31,674

Participants have set over two million goals in total across Australia since July 2016. The 31,674 goals in these results relate to those in the current plans of active participants who reside in Australian Capital Territory at the reporting date.

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Table L.42 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Australian Capital Territory

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion of participants responding with 'Yes' 2019-20 Q4
Access	n = 52	n = 8
Are you happy with how coming into the NDIS has gone?	71%	N/A
Was the person from the NDIS respectful?	92%	N/A
Do you understand what will happen next with your plan?	71%	N/A
% of participants rating their overall experience as Very Good or Good.	63%	N/A
Pre-planning	n = 135	n = 46
Did the person from the NDIS understand how your disability affects your life?	87%	76%
Did you understand why you needed to give the information you did?	95%	100%
Were decisions about your plan clearly explained?	81%	87%
Are you clear on what happens next with your plan?	82%	89%
Do you know where to go for more help with your plan?	82%	91%
% of participants rating their overall experience as Very Good or Good.	80%	76%
Planning	n = 154	n = 39
Did the person from the NDIS understand how your disability affects your life?	90%	97%
Did you understand why you needed to give the information you did?	95%	100%
Were decisions about your plan clearly explained?	77%	90%
Are you clear on what happens next with your plan?	84%	87%
Do you know where to go for more help with your plan?	83%	90%
% of participants rating their overall experience as Very Good or Good.	75%	87%
Plan review	n = 126	n = 20
Did the person from the NDIS understand how your disability affects your life?	82%	N/A
Did you feel prepared for your plan review?	91%	N/A
Is your NDIS plan helping you to make progress towards your goals?	87%	N/A
% of participants rating their overall experience as Very Good or Good.	75%	N/A

Figure L.8 Trend of satisfaction across the pathway (% Very Good/Good) - Australian Capital Territory 555 556

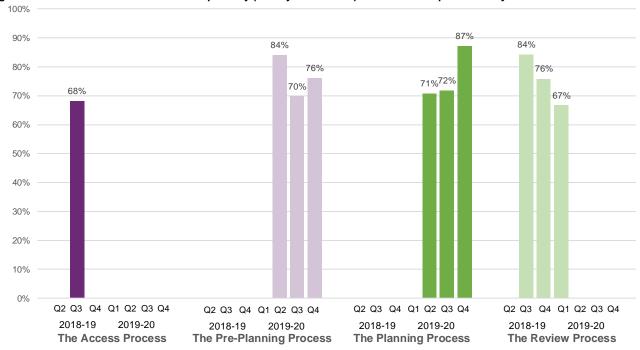
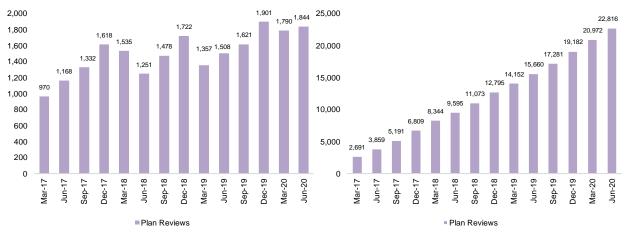


Table L.43 Plan reviews conducted per quarter – excluding plans less than 30 days – Australian Capital Territory 557

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	
Total plan reviews	20,972	1,844	22,816	
Early intervention plans	6,397	615	7,012	
Permanent disability plans	14,575	1,229	15,804	

Figure L.9 Number of plan reviews over time incrementally (left) and cumulatively (right) - Australian Capital Territory



<sup>&</sup>lt;sup>555</sup> Participant satisfaction results for prior quarters have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data. These changes mainly arise from lags in data collection.

<sup>&</sup>lt;sup>556</sup> Participant satisfaction results are not shown if there is insufficient data in the group.

<sup>&</sup>lt;sup>557</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table L.44 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

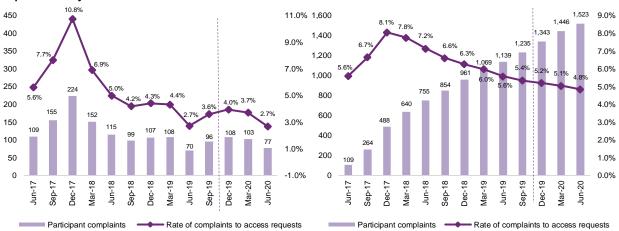
Table L.45 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table L.46.

Table L.46 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table L.45. The list of complaint types is different to that which appears in Table L.45, as it is based on the options available on the 'My Customer Requests' tile.

Table L.44 Complaints by quarter – Australian Capital Territory <sup>558</sup> <sup>559</sup> <sup>560</sup>

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	3	0	3	3
Complaint about LAC Partner	9	2	11	11
Complaints about service providers	82	2	84	73
Complaints about the Agency	1,503	61	1,564	955
Critical/ Reportable Incident	10	12	22	22
Unclassified	173	0	173	151
Total	1,780	77	1,857	1,102
Total complaints made since 1 April 2017	1,446	77	1,523	
Complaints since 1 April 2017 as % of all access requests	5.1%	2.7%	4.8%	

Figure L.10 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>561</sup>



<sup>&</sup>lt;sup>558</sup> Note that 64% of all complainants made only one complaint, 22% made two complaints and 14% made three or more complaints. <sup>559</sup> % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>560</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>&</sup>lt;sup>561</sup> Ibid.

Table L.45 Complaints by type ('My Feedback' tile) – Australian Capital Territory

Complaints made by or on behalf of	Transit	ion Total
Participants		
Complaints about service providers		
Supports being provided	12	(15%)
Service Delivery	22	(28%)
Staff conduct	9	(11%)
Provider process	14	(18%)
Provider costs.	7	(9%)
Other	16	(20%)
Total	80	
Complaints about the Agency		
Timeliness	417	(31%)
Individual needs	195	(14%)
Reasonable and necessary supports	136	(10%)
Information unclear	40	(3%)
The way the NDIA carried out its decision making	59	(4%)
Other	516	(38%)
Total	1,363	
Unclassified	173	
Participants total	1,616	

Table L.46 Complaints by type ('My Customer Requests' tile) – Australian Capital Territory

Table L.46 Complaints by type ('My Customer Red	-	Quarters				tion Total
Complaints by source, subject and type	(Trans	ition only)	20	19-20 Q4	Transi	ition Total
Complaint about ECEL Partner						
Complaint about ECEI Partner  ECEI Plan	1	(220/)	0		1	(33%)
ECEI Process	1	(33%)	0		1	` ,
ECEI Staff	0	(33%)	0		0	(33%)
ECEI Timeliness	0	(0%)	0		0	(0%) (0%)
Other	1	(0%) (33%)	0		1	(33%)
Total	3	(33%)	0		3	(33%)
Total	3		"			
Complaint about LAC Partner						
LAC Engagement	0	(0%)	0	(0%)	0	(0%)
LAC Fraud and Compliance	1	(11%)	0	(0%)	1	(9%)
LAC Plan	1	(11%)	1	(50%)	2	(18%)
LAC Process	1	(11%)	0	(0%)	1	(9%)
LAC Resources	0	(0%)	0	(0%)	0	(0%)
LAC Staff	5	(56%)	1	(50%)	6	(55%)
LAC Timeliness	1	(11%)	0	(0%)	1	(9%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	9	(5,5)	2	(5,5)	11	(=,=)
Complaints about service providers						
Provider Finance	0	(0%)	0	(0%)	0	(0%)
Provider Fraud and Compliance	2	(67%)	0	(0%)	2	(50%)
Provider Service	1	(33%)	1	(100%)	2	(50%)
Provider Staff	0	(0%)	0	(0%)	0	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	3		1		4	
Complaints about the Agency	40	(4.40()	١.	( <b>7</b> 0()		(400()
NDIA Access	16	(11%)	4	(7%)	20	(10%)
NDIA Engagement	0	(0%)	0	(0%)	0	(0%)
NDIA Finance	19	(13%)	11	(18%)	30	(15%)
NDIA Fraud and Compliance	2	(1%)	0	(0%)	2	(1%)
NDIA Plan	34	(24%)	24	(40%)	58	(29%)
NDIA Process	16	(11%)	8	(13%)	24	(12%)
NDIA Resources	2	(1%)	1	(2%)	3	(1%)
NDIA Staff	11	(8%)	4	(7%)	15	(7%)
NDIA Timeliness	41	(29%)	8	(13%)	49	(24%)
Quality & Safeguards Commission	0	(0%)	0	(0%)	0	(0%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	141		60		201	
Critical/ Reportable Incident						
Allegations against Informal Supports	2	(20%)	2	(17%)	4	(18%)
Allegations against NDIA Staff/Partners	0	(0%)	0	(0%)	0	(0%)
Allegations against a provider	1	(10%)	2	(17%)	3	(14%)
Participant threat	2	(20%)	4	(33%)	6	(27%)
Provider reporting	5	(50%)	4	(33%)	9	(41%)
Other	0	(0%)	0	(0%)	0	(0%)
Total	10	·/	12	\-·-/	22	\ <b>/</b>
Unclassified	0		0		0	
Participants total	166		75		241	

Figure L.11 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - Australian Capital Territory<sup>562</sup>

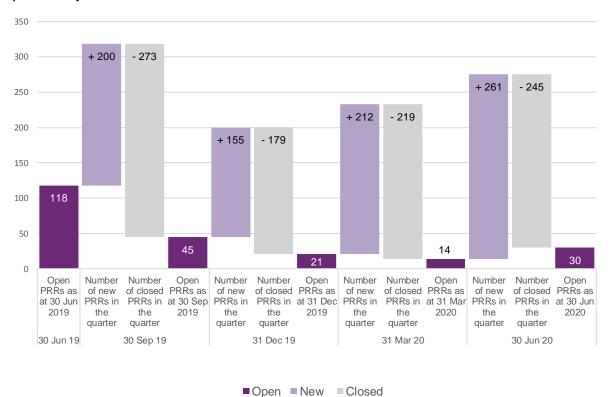
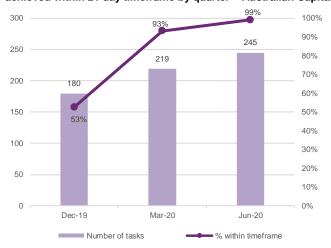


Figure L.12 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion achieved within 21 day timeframe by quarter - Australian Capital Territory 563



<sup>&</sup>lt;sup>562</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

563 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table L.47 Summary of Open Participant Requested Reviews (PRRs) (s48) - Australian Capital Territory<sup>564</sup>

	As at 30 June 2020
Open PRRs	30
Number of PRRs open less than 21 days	30
Number of PRRs open more than 21 days	0
New PRRs in the quarter	261
Number of PRRs closed in the quarter	245
Proportion closed within 21 days	99%
Average days PRRs took to close in the	
quarter	7

Figure L.13 RoRDs received and closed by quarter and open at the end of each quarter - Australian Capital Territory



■Open ■New ■Closed

Table L.48 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Australian Capital Territory 565 566

	Access	Planning
Open RoRDs	4	36
Number of RoRDs open less than 90 days	4	36
Number of RoRDs open more than 90 days	0	0
New RoRDs in the quarter	23	161
Number of RoRDs closed in the quarter	21	261
Proportion closed within 90 days	95%	80%
Average days RoRDs took to close in the		
quarter	18	52

<sup>564</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

565 Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The

data does not yet fully report the number of new requests received by the NDIA.

566 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure L.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Australian Capital Territory <sup>567</sup>

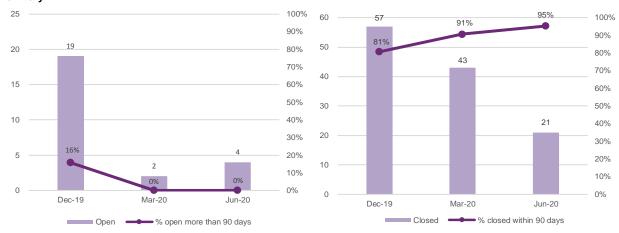


Figure L.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Australian Capital Territory <sup>568</sup>

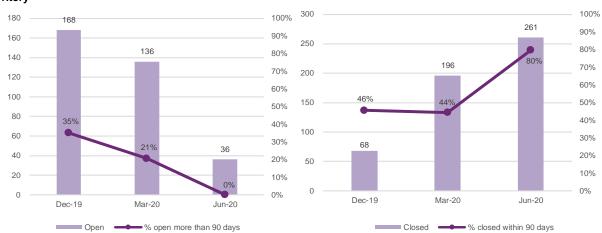


Table L.49 AAT Cases by category – Australian Capital Territory 569

	Prior Q	uarters	2019-	20 Q4	То	tal
Category	N	%	N	%	N	%
Access	141	51%	<11		147	50%
Plan	103	37%	<11		109	37%
Plan Review	21	8%	<11		22	8%
Other	13	5%	<11		14	5%
Total	278	100%	14	100%	292	100%
% of all access decisions	0.78%		0.52%		0.76%	

<sup>569</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of access decisions used in the calculation considers the length of time since the access decisions have been made.

<sup>&</sup>lt;sup>567</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>&</sup>lt;sup>568</sup> Ibid.

Figure L.16 Number and proportion of AAT cases over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>570</sup>

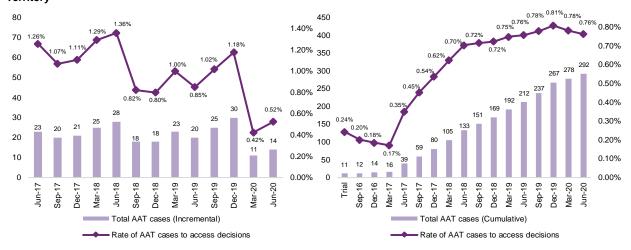
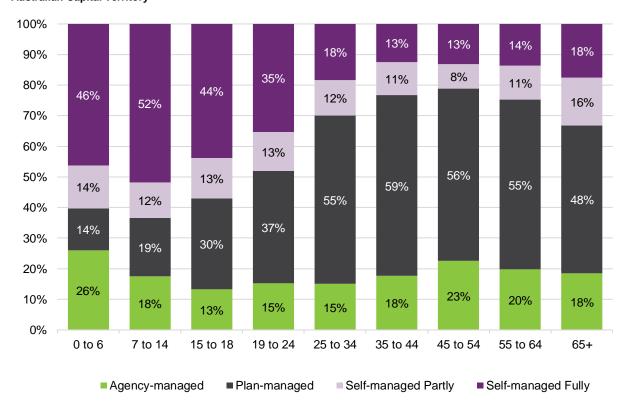


Table L.50 AAT cases by open/closed and decision - Australian Capital Territory

	N
AAT Cases	292
Open AAT Cases	40
Closed AAT Cases	252
Resolved before hearing	247
Gone to hearing and received a substantive decision	<11

Figure L.17 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Australian Capital Territory <sup>571</sup> <sup>572</sup>



<sup>&</sup>lt;sup>570</sup> There are insufficient numbers to show the incremental count of AAT cases prior to the June 2017 quarter.

<sup>&</sup>lt;sup>571</sup> For the total number of active participants in each age group, see Table L.14.

<sup>&</sup>lt;sup>572</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Figure L.18 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Australian Capital Territory <sup>573</sup> <sup>574</sup>

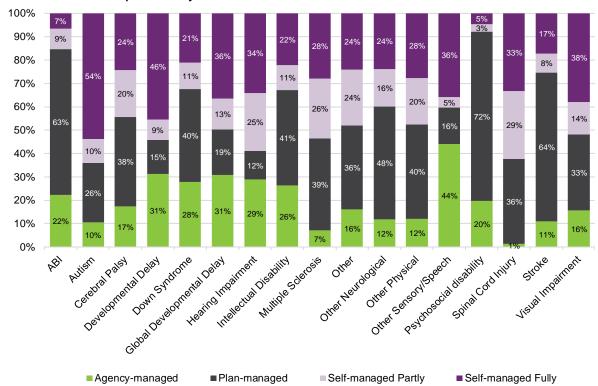


Table L.51 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Australian Capital Territory <sup>575</sup>

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	33%	31%	33%
Self-managed partly	12%	13%	12%
Plan-managed	35%	41%	37%
Agency-managed	20%	15%	19%
Total	100%	100%	100%

<sup>&</sup>lt;sup>573</sup> For the total number of active participants in each primary disability group, see Table L.12.

<sup>&</sup>lt;sup>574</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>575</sup> Ibid.

Figure L.19 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Australian Capital Territory <sup>576</sup>

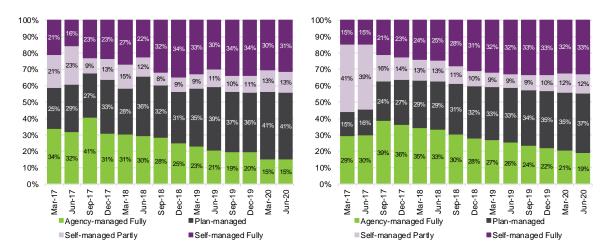


Table L.52 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Australian Capital Territory

	Prior Quarters	2019-20 Q4	Total
Self-managed	19%	20%	19%
Plan-managed	38%	50%	39%
Agency-managed	44%	30%	42%
Total	100%	100%	100%

Figure L.20 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Australian Capital Territory

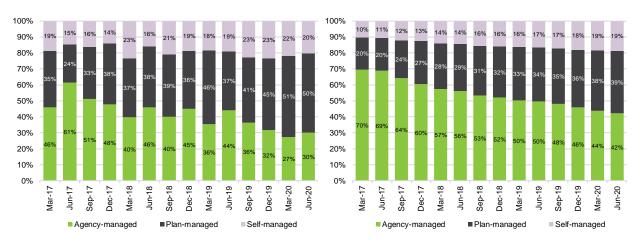


Table L.53 Distribution of active participants by support coordination and quarter of plan approval – Australian Capital Territory

	Prior Quarters	2019-20 Q4	Total
Support coordination	34%	39%	36%

<sup>&</sup>lt;sup>576</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table L.54 Duration to plan activation by quarter of initial plan approval for active participants – Australian Capital Territory 577

	Prior Quarters (Transition Only)		201	19-20 Q2
Plan activation	N	%	N	%
Less than 30 days	2,110	58%	150	48%
30 to 59 days	531	15%	48	15%
60 to 89 days	239	7%	41	13%
Activated within 90 days	2,880	79%	239	76%
90 to 119 days	127	4%	15	5%
120 days and over	483	13%	11	3%
Activated after 90 days	610	17%	26	8%
No payments	134	4%	50	16%
Total plans approved	3,624	100%	315	100%

Table L.55 Proportion of participants who have activated within 12 months - Australian Capital Territory

	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	244	263	93%
Not Aboriginal and Torres Strait Islander	5,199	5,412	96%
Not Stated	792	845	94%
Total	6,235	6,520	96%
by Culturally and Linguistically Diverse status			
CALD	667	695	96%
Not CALD	5,467	5,724	96%
Not Stated	101	101	100%
Total	6,235	6,520	96%
by Remoteness			
Major Cities	6,145	6,427	96%
Regional	88	91	97%
Remote	<11	<11	
Missing	<11	<11	
Total	6,235	6,520	96%
by Primary Disability type			
Autism	1,768	1,864	95%
Intellectual Disability (including Down Syndrome)	1,257	1,314	96%
Psychosocial Disability	798	831	96%
Developmental Delay (including Global Developmental Delay)	445	461	97%
Other	1,967	2,050	96%
Total	6,235	6,520	96%

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<sup>&</sup>lt;sup>577</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table L.56 Distribution of plans by utilisation – Australian Capital Territory 578 579

Plan utilisation	Total
0 to 50%	37%
50% to 75%	21%
> 75%	42%
Total	100%

Table L.57 Proportion of active participants with approved plans accessing mainstream supports – Australian Capital Territory

	Prior Quarters	2019-20 Q4	Total
Daily Activities	7%	9%	8%
Health & Wellbeing	54%	58%	55%
Lifelong Learning	22%	21%	22%
Other	15%	16%	15%
Non-categorised	23%	19%	22%
Any mainstream service	92%	93%	92%

### Part Three: Providers and the growing market

Table L.58 Key markets indicators by quarter - Australian Capital Territory 581 582

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	0.98	0.95
b) Number of providers delivering new types of supports	67	71
c) Share of payments - top 25% Assistance with daily life tasks in a group or shared living arrangement (%)	76%	78%
Therapeutic Supports (%)	91%	91%
Participation in community, social and civic activities (%)	89%	92%
Early Intervention supports for early childhood (%)	78%	76%
Daily Personal Activities (%)	94%	94%

Table L.59 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity – Australian Capital Territory <sup>583</sup>

Activity	Number of providers
Active for the first time in 2019-20 Q4	27
Active in 2019-20 Q4 and also in previous quarters	333
Active in 2019-20 Q4	360
Inactive in 2019-20 Q4	672
Active ever	1,032

<sup>&</sup>lt;sup>578</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to the plan rather than an unscheduled plan review to address a change in circumstance.

<sup>&</sup>lt;sup>579</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

provided and when it is paid.
580 Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>&</sup>lt;sup>581</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

<sup>582</sup> Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>583</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table L.60 Cumulative number of providers that have been ever active by registration group - Australian Capital Territory 584

able L.60 Cumulative number of providers that have been ever act Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	18	1	19	6%
Assistance Animals	13	0	13	0%
Assistance with daily life tasks in a group or shared living arrangement	85	6	91	7%
Assistance with travel/transport arrangements	73	0	73	0%
Daily Personal Activities	175	6	181	3%
Group and Centre Based Activities	92	0	92	0%
High Intensity Daily Personal Activities	110	2	112	2%
Household tasks	183	7	190	4%
Interpreting and translation	20	0	20	0%
Participation in community, social and civic activities	181	1	182	1%
Assistive Technology				
Assistive equipment for recreation	35	2	37	6%
Assistive products for household tasks	25	1	26	4%
Assistance products for personal care and safety	207	11	218	5%
Communication and information equipment	42	10	52	24%
Customised Prosthetics	87	2	89	2%
Hearing Equipment	25	1	26	4%
Hearing Services	11	0	11	0%
Personal Mobility Equipment	120	5	125	4%
Specialised Hearing Services	15	0	15	0%
Vision Equipment	23	1	24	4%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	179	5	184	3%
Behaviour Support	79	3	82	4%
Community nursing care for high needs	32	3	35	9%
Development of daily living and life skills	113	4	117	4%
Early Intervention supports for early childhood	163	0	163	0%
Exercise Physiology and Physical Wellbeing activities	79	2	81	3%
Innovative Community Participation	36	1	37	3%
Specialised Driving Training	19	1	20	5%
Therapeutic Supports	427	9	436	2%
Capital services				
Home modification design and construction	41	1	42	2%
Specialist Disability Accommodation	5	1	6	20%
Vehicle Modifications	23	1	24	4%
Choice and control support services				
Management of funding for supports in participants plan	94	5	99	5%
Support Coordination	38	2	40	5%
Employment and Education support services		_		]
Assistance to access and/or maintain employment and/or education	40	3	43	8%
Specialised Supported Employment	20	0	20	0%
Total approved active providers	1,005	27	1,032	3%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table L.61 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Australian Capital Territory

	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	5	14	19	26%	74%	100%	
Assistance Animals	2	11	13	15%	85%	100%	
Assistance with daily life tasks in a group or shared living arrangement	7	84	91	8%	92%	100%	
Assistance with travel/transport arrangements	7	66	73	10%	90%	100%	
Daily Personal Activities	18	163	181	10%	90%	100%	
Group and Centre Based Activities	6	86	92	7%	93%	100%	
High Intensity Daily Personal Activities	9	103	112	8%	92%	100%	
Household tasks	46	144	190	24%	76%	100%	
Interpreting and translation	3	17	20	15%	85%	100%	
Participation in community, social and civic activities	21	161	182	12%	88%	100%	
Assistive Technology							
Assistive equipment for recreation	4	33	37	11%	89%	100%	
Assistive products for household tasks	1	25	26	4%	96%	100%	
Assistance products for personal care and safety	19	199	218	9%	91%	100%	
Communication and information equipment	5	47	52	10%	90%	100%	
Customised Prosthetics	8	81	89	9%	91%	100%	
Hearing Equipment	1	25	26	4%	96%	100%	
Hearing Services	1	10	11	9%	91%	100%	
Personal Mobility Equipment	19	106	125	15%	85%	100%	
Specialised Hearing Services	1	14	15	7%	93%	100%	
Vision Equipment	3	21	24	13%	88%	100%	
Capacity Building Services							
Assistance in coordinating or managing life stages, transitions and supports	27	157	184	15%	85%	100%	
Behaviour Support	21	61	82	26%	74%	100%	
Community nursing care for high needs	2	33	35	6%	94%	100%	
Development of daily living and life skills	12	105	117	10%	90%	100%	
Early Intervention supports for early childhood	58	105	163	36%	64%	100%	
Exercise Physiology and Physical Wellbeing activities	21	60	81	26%	74%	100%	
Innovative Community Participation	10	27	37	27%	73%	100%	
Specialised Driving Training	2	18	20	10%	90%	100%	
Therapeutic Supports	154	282	436	35%	65%	100%	
Capital services							
. Home modification design and construction	2	40	42	5%	95%	100%	
Specialist Disability Accommodation	0	6	6	0%	100%	100%	
Vehicle Modifications	3	21	24	13%	88%	100%	
Choice and control support services							
Management of funding for supports in participants plan	14	85	99	14%	86%	100%	
Support Coordination	8	32	40	20%	80%	100%	
Employment and Education support services			-				
Assistance to access and/or maintain employment and/or education	3	40	43	7%	93%	100%	
Specialised Supported Employment	1	19	20	5%	95%	100%	
Total	259	773	1,032	25%	75%	100%	

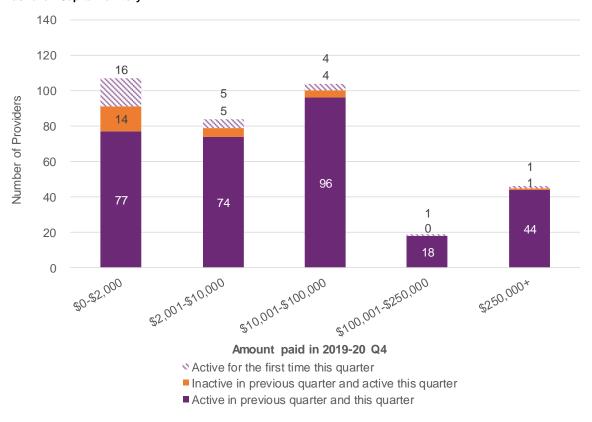
Table L.62 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Australian Capital Territory

Registration Group	Active in previous quarters and in 2019-20	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	3	1	4	25%
Assistance Animals	4	0	4	0%
Assistance with daily life tasks in a group or shared living	48	6	54	11%
arrangement			-	
Assistance with travel/transport arrangements	25	0	25	0%
Daily Personal Activities	73	6	79	8%
Group and Centre Based Activities	33	0	33	0%
High Intensity Daily Personal Activities	39	2	41	5%
Household tasks	70	7	77	9%
Interpreting and translation	7	0	7	0%
Participation in community, social and civic activities	86	1	87	1%
Assistive Technology				
Assistive equipment for recreation	2	2	4	50%
Assistive products for household tasks	0	1	1	100%
Assistance products for personal care and safety	69	11	80	14%
Communication and information equipment	15	10	25	40%
Customised Prosthetics	23	2	25	8%
Hearing Equipment	5	1	6	17%
Hearing Services	1	0	1	0%
Personal Mobility Equipment	31	5	36	14%
Specialised Hearing Services	2	0	2	0%
Vision Equipment	8	1	9	11%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	84	5	89	6%
Behaviour Support	34	3	37	8%
Community nursing care for high needs	15	3	18	17%
Development of daily living and life skills	38	4	42	10%
Early Intervention supports for early childhood	39	0	39	0%
Exercise Physiology and Physical Wellbeing activities	31	2	33	6%
Innovative Community Participation	8	1	9	11%
Specialised Driving Training	4	1	5	20%
Therapeutic Supports	135	9	144	6%
Capital services				
Home modification design and construction	9	1	10	10%
Specialist Disability Accommodation	2	1	3	33%
Vehicle Modifications	3	1	4	25%
Choice and control support services				
Management of funding for supports in participants plan	59	5	64	8%
Support Coordination	7	2	9	22%
Employment and Education support services	·	_		
Assistance to access and/or maintain employment and/or education	13	3	16	19%
Specialised Supported Employment	11	0	11	0%
Total	333	27	360	8%

Table L.63 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Australian Capital Territory

Capital Territory			Ac	tive		
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	1	3	4	25%	75%	100%
Assistance Animals	2	2	4	50%	50%	100%
Assistance with daily life tasks in a group or shared living arrangement	5	49	54	9%	91%	100%
Assistance with travel/transport arrangements	4	21	25	16%	84%	100%
Daily Personal Activities	10	69	79	13%	87%	100%
Group and Centre Based Activities	5	28	33	15%	85%	100%
High Intensity Daily Personal Activities	3	38	41	7%	93%	100%
Household tasks	19	58	77	25%	75%	100%
Interpreting and translation	2	5	7	29%	71%	100%
Participation in community, social and civic activities	12	75	87	14%	86%	100%
Assistive Technology						
Assistive equipment for recreation	1	3	4	25%	75%	100%
Assistive products for household tasks	0	1	1	0%	100%	100%
Assistance products for personal care and safety	12	68	80	15%	85%	100%
Communication and information equipment	3	22	25	12%	88%	100%
Customised Prosthetics	1	24	25	4%	96%	100%
Hearing Equipment	1	5	6	17%	83%	100%
Hearing Services	0	1	1	0%	100%	100%
Personal Mobility Equipment	5	31	36	14%	86%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	2	7	9	22%	78%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages, transitions and supports	15	74	89	17%	83%	100%
Behaviour Support	7	30	37	19%	81%	100%
Community nursing care for high needs	2	16	18	11%	89%	100%
Development of daily living and life skills	8	34	42	19%	81%	100%
Early Intervention supports for early childhood	8	31	39	21%	79%	100%
Exercise Physiology and Physical Wellbeing activities	6	27	33	18%	82%	100%
Innovative Community Participation	2	7	9	22%	78%	100%
Specialised Driving Training	1	4	5	20%	80%	100%
Therapeutic Supports	43	101	144	30%	70%	100%
Capital services						
Home modification design and construction	1	9	10	10%	90%	100%
Specialist Disability Accommodation	0	3	3	0%	100%	100%
Vehicle Modifications	1	3	4	25%	75%	100%
Choice and control support services						
Management of funding for supports in participants plan	13	51	64	20%	80%	100%
Support Coordination	1	8	9	11%	89%	100%
Employment and Education support services						
Assistance to access and/or maintain employment and/or education	1	15	16	6%	94%	100%
Specialised Supported Employment	1	10	11	9%	91%	100%
Total	80	280	360	22%	78%	100%

Figure L.21 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Australian Capital Territory <sup>585</sup>



# Part Four: Financial sustainability

Table L.64 Committed supports by financial year (\$m) – Australian Capital Territory

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.3	26.3	131.3	269.8	309.4	370.9	455.3

<sup>&</sup>lt;sup>585</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

Figure L.22 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Australian Capital Territory

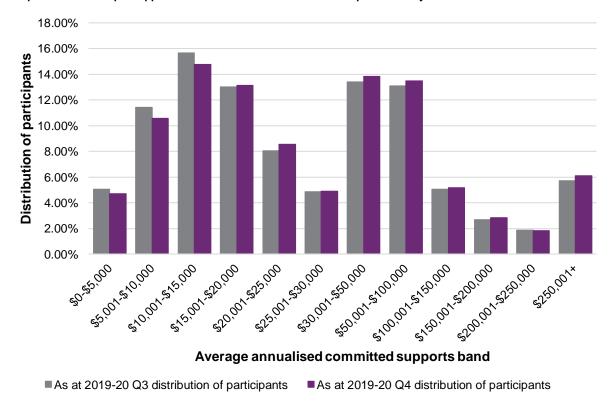
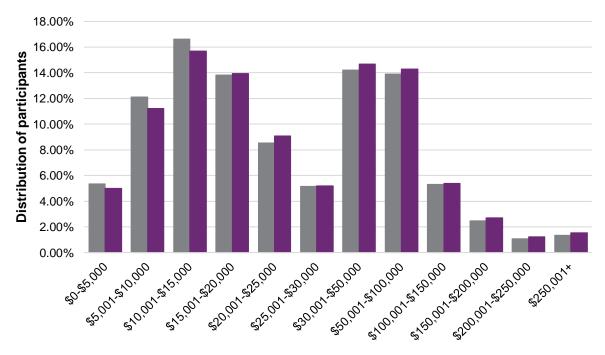


Figure L.23 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Australian Capital Territory



#### Average annualised committed supports band

■ As at 2019-20 Q3 distribution of participants ■ As at 2019-20 Q4 distribution of participants

Figure L.24 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Australian Capital Territory

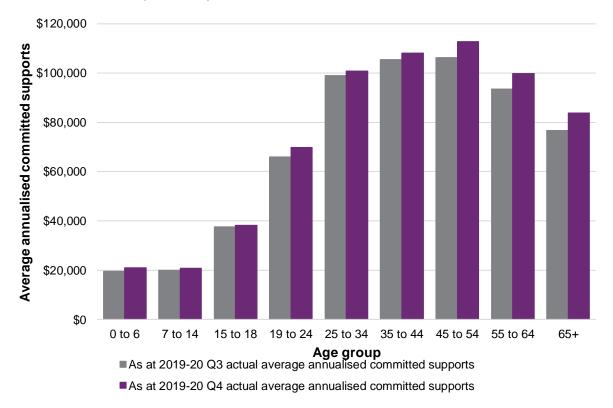
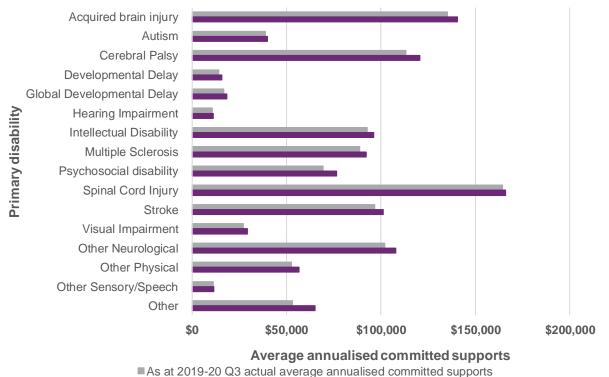


Figure L.25 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Australian Capital Territory



■ As at 2019-20 Q4 actual average annualised committed supports

Figure L.26 Average committed support by level of function (including participants with Supported Independent Living supports) - active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 - Australian Capital Territory 586

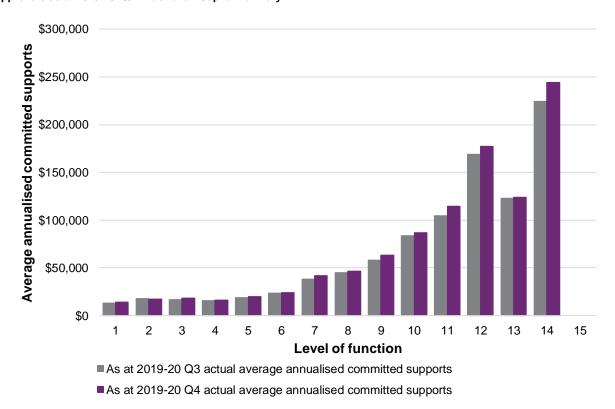
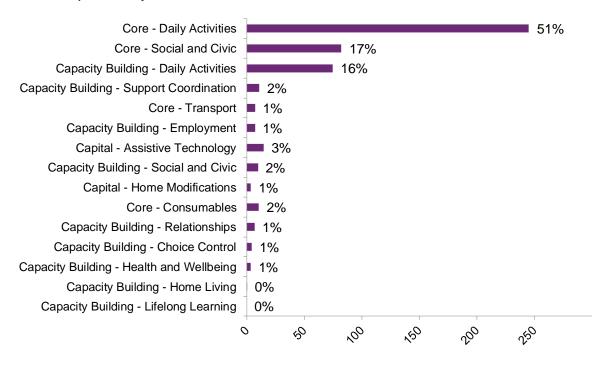


Figure L.27 Total annualised committed supports for active participants with an approved plan by support category (\$m) -**Australian Capital Territory** 



<sup>■</sup> Total annualised committed support (\$m)

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<sup>&</sup>lt;sup>586</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Levels of function 15 has insufficient data to show an average cost.

Table L.65 Payments by financial year, compared to committed supports (\$m) - Australian Capital Territory

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.3	26.3	131.3	269.8	309.4	370.9	455.3
Total Paid	0.2	21.4	112.8	184.1	224.1	279.0	317.9
% utilised to date	57%	81%	86%	68%	72%	75%	70%

Figure L.28 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Australian Capital Territory

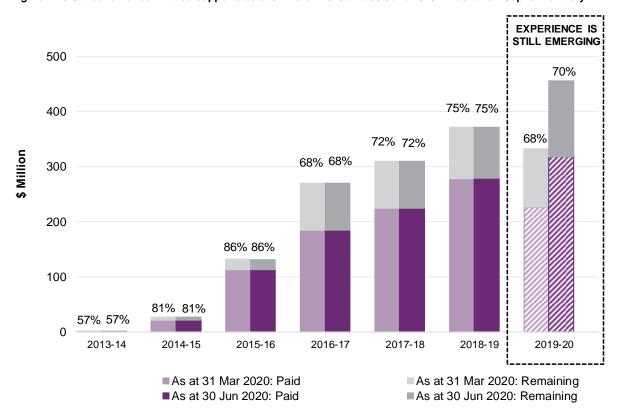
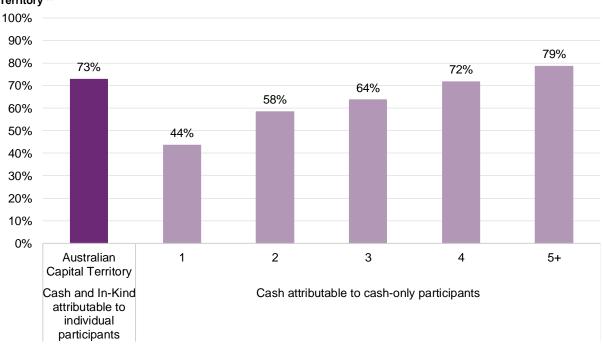
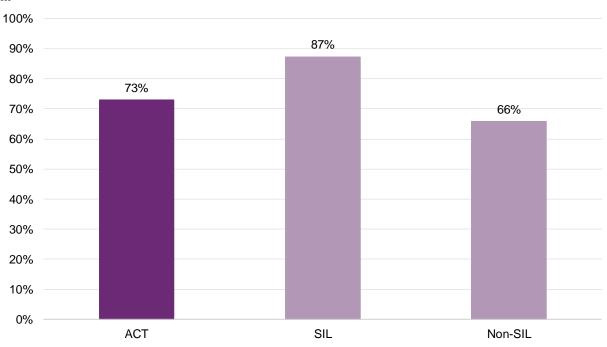


Figure L.29 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - Australian Capital Territory 587



■ As at 30 June 2020

Figure L.30 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Australian Capital Territory



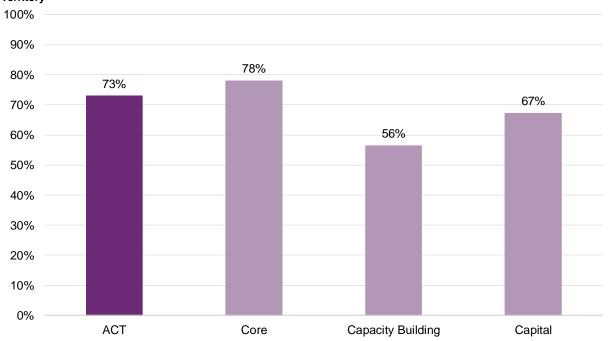
■ As at 30 June 2020

<sup>&</sup>lt;sup>587</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

588 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

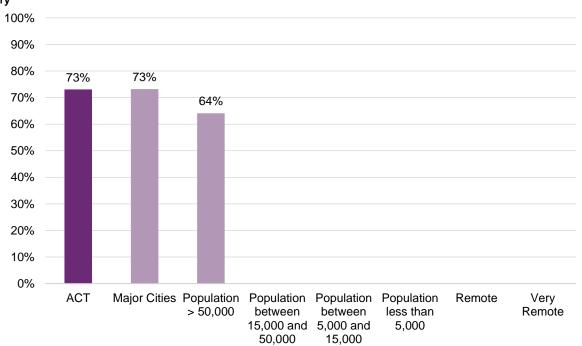
March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure L.31 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 – Australian Capital Territory <sup>589</sup>



■ As at 30 June 2020

Figure L.32 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 – Australian Capital Territory  $^{590\ 591}$ 



■ As at 30 June 2020

<sup>&</sup>lt;sup>589</sup> Ibid.

<sup>&</sup>lt;sup>590</sup> Ibid.

 $<sup>^{591}</sup>$  Utilisation is not shown is there is insufficient data in the group. **June 2020 | NDIS Quarterly Report to disability ministers** 

# **Appendix M:**

# **Northern Territory**

### Part One: Participants and their plans

Table M.1 Active participants by quarter of entry – Northern Territory 592

	Prior Quarters	2019-20 Q4	Total excluding ECEI	ECEI	Total including ECEI
Northern Territory	3,116	312	3,428	83	3,511

Table M.2 Active participants by quarter of entry, plan and entry type since 1 July 2013 - Northern Territory 593

	Prior Quarters	2019-20 Q4	Total
Access decisions	4,144	274	4,418
Active Eligible	3,406	216	3,622
New	1,378	180	1,558
State	1,655	19	1,674
Commonwealth	373	17	390
Active Participant Plans (excl ECEI)	3,116	312	3,428
New	1,184	247	1,431
State	1,598	32	1,630
Commonwealth	334	33	367
Active Participant Plans	3,176	395	3,511
Early Intervention (s25)	677	120	797
Permanent Disability (s24)	2,439	192	2,631
ECEI	60	83	83

Table M.3 Exits from the Scheme since 1 July 2013 as at 30 June 2020 - Northern Territory

Exits	Total
Total participant exits	108
Early Intervention participants	20
Permanent disability participants	88

<sup>&</sup>lt;sup>592</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>&</sup>lt;sup>593</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. The number of children supported in the ECEI gateway cannot be summed across quarters as they can transition to NDIS plans, hence the ECEI figure shown is cumulative.

Table M.4 Cumulative numbers of active participants by services previously received – Northern Territory 594 595

		Partici	pant cohort		
	State	Commonwealth	New	ECEI	Total
End of 2016-17	239	5	156	0	400
End of 2017-18	580	42	236	0	858
End of 2018-19 Q1	731	64	273	506	1,574
End of 2018-19 Q2	1,049	130	387	592	2,158
End of 2018-19 Q3	1,224	169	508	379	2,280
End of 2018-19 Q4	1,427	226	662	122	2,437
End of 2019-20 Q1	1,504	261	817	40	2,622
End of 2019-20 Q2	1,553	289	977	38	2,857
End of 2019-20 Q3	1,603	320	1,201	60	3,184
End of 2019-20 Q4	1,630	367	1,431	83	3,511

Table M.5 Cumulative numbers of active participants by entry into the Scheme - Northern Territory 596 597 598 599

		Participant	cohort	
	Early Intervention	Permanent Disability	ECEI	Total
End of 2016-17	82	318	0	400
End of 2017-18	134	724	0	858
End of 2018-19 Q1	139	929	506	1,574
End of 2018-19 Q2	200	1,366	592	2,158
End of 2018-19 Q3	280	1,621	379	2,280
End of 2018-19 Q4	393	1,922	122	2,437
End of 2019-20 Q1	492	2,090	40	2,622
End of 2019-20 Q2	594	2,225	38	2,857
End of 2019-20 Q3	683	2,441	60	3,184
End of 2019-20 Q4	797	2,631	83	3,511

Table M.6 Assessment of access by age group – Northern Territory  $^{600}\,$ 

	Prior Q	uarters	2019-	20 Q4	То	tal
Age Group	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
0 to 6	900	95%	59	94%	959	95%
7 to 14	691	85%	38	68%	729	84%
15 to 18	219	82%	16	80%	235	82%
19 to 24	205	89%	11	85%	216	89%
25 to 34	352	85%	15	83%	367	85%
35 to 44	374	86%	33	83%	407	86%
45 to 54	428	81%	20	77%	448	81%
55 to 64	392	81%	24	67%	416	80%
65+	19	59%	<11		20	59%
Missing	<11		<11		<11	
Total	3,580	86%	217	79%	3,797	86%

<sup>&</sup>lt;sup>594</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>595</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>596</sup> This table shows the total numbers of active participants at the end of each period.

<sup>&</sup>lt;sup>597</sup> Early Intervention: Participants who met Section 25 of the NDIS Act for access.

Permanent Disability: Participants who met Section 24 of the NDIS Act for access.

<sup>&</sup>lt;sup>599</sup> Since 2019-20 Q1 the definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports.

<sup>&</sup>lt;sup>600</sup> Proportions of access decisions eligible have decreased in recent quarters as less people from the existing State/Commonwealth disability systems are transitioning into the NDIS. People (on average) in the existing State/Commonwealth disability systems have higher supports needs than people who approach the Scheme who have not previously received supports.

Table M.7 Assessment of access by disability - Northern Territory 601

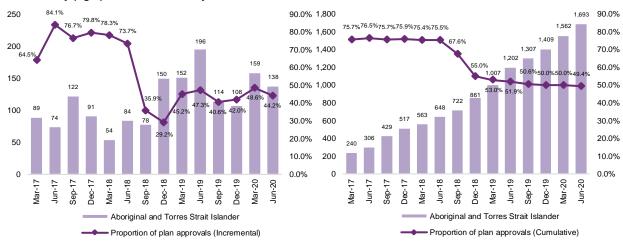
	Prior Q	uarters	2019-	20 Q4	То	tal
Disability	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible	Number of access met	% of access decisions eligible
Acquired Brain Injury	233	94%	<11		241	94%
Autism	777	98%	36	97%	813	98%
Cerebral Palsy	200	97%	<11		201	97%
Developmental Delay	331	97%	42	95%	373	96%
Global Developmental Delay	83	95%	<11		88	96%
Hearing Impairment	170	84%	<11		177	84%
Intellectual Disability	712	93%	36	92%	748	93%
Multiple Sclerosis	15	88%	<11		17	85%
Psychosocial disability	334	69%	33	80%	367	70%
Spinal Cord Injury	79	100%	<11		82	100%
Stroke	110	84%	<11		120	83%
Visual Impairment	60	85%	<11		64	84%
Other Neurological	192	81%	<11		202	78%
Other Physical	208	61%	19	56%	227	60%
Other Sensory/Speech	34	47%	<11		35	45%
Other	17	45%	<11		17	43%
Missing	25	96%	<11		25	96%
Total	3,580	86%	217	79%	3,797	86%

Note: In the below tables the percentage figures have been rounded. Therefore, the totals may not always add up to one hundred per cent.

Table M.8 Participant profile per quarter by Aboriginal and Torres Strait Islander status - Northern Territory

	Prior (	Quarters 2019-20 Q4		19-20 Q4	Total	
Participant profile	N	%	N	%	N	%
Aboriginal and Torres Strait Islander	1,555	49.9%	138	44.2%	1,693	49.4%
Not Aboriginal and Torres Strait Islander	1,358	43.6%	139	44.6%	1,497	43.7%
Not Stated	203	6.5%	35	11.2%	238	6.9%
Total	3,116	100%	312	100%	3,428	100%

Figure M.1 Number and proportion of Aboriginal and Torres Strait Islander participants over time incrementally (left) and cumulatively (right) - Northern Territory 602



<sup>601</sup> Ibid.

<sup>602</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table M.9 Participant profile per quarter by culturally and linguistically diverse (CALD) status - Northern Territory

	Prior Quarters		20	19-20 Q4	Total	
Participant profile	N	%	N	%	N	%
Culturally and linguistically diverse	815	26.2%	71	22.8%	886	25.8%
Not culturally and linguistically diverse	2,292	73.6%	241	77.2%	2,533	73.9%
Not stated	<11		<11		<11	
Total	3,116	100%	312	100%	3,428	100%

Figure M.2 Number and proportion of culturally and linguistically diverse participants over time incrementally (left) and cumulatively (right) – Northern Territory 603

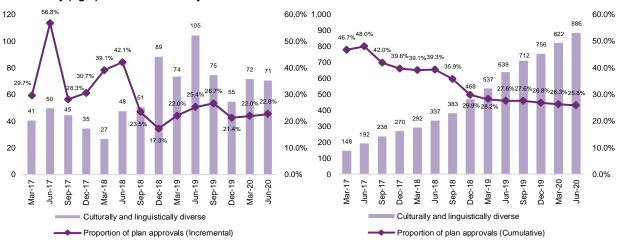


Table M.10 Number of active participants with an approved plan who are identified as Younger People in Residential Aged Care (YPIRAC) – Northern Territory  $^{604}$   $^{605}$   $^{606}$ 

	Total
Age group	N
Total YPIRAC (under 65)	39

<sup>603</sup> Ibid.

<sup>&</sup>lt;sup>604</sup> The results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The NDIA has improved data collection on participants who have exited residential aged care and are now in more appropriate accommodation.

<sup>&</sup>lt;sup>605</sup> The age breakdown of YPIRAC participants in NT cannot be reported due to small numbers in some age groups.

<sup>&</sup>lt;sup>606</sup> There are a further 10 active participants aged 65 years or over who have ever been in residential aged care.

Figure M.3 Number of active participants in residential aged care with an approved plan over time cumulatively – Northern Territory 607

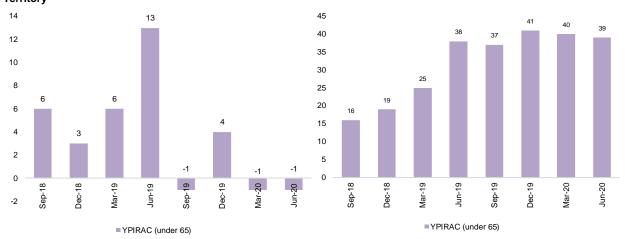
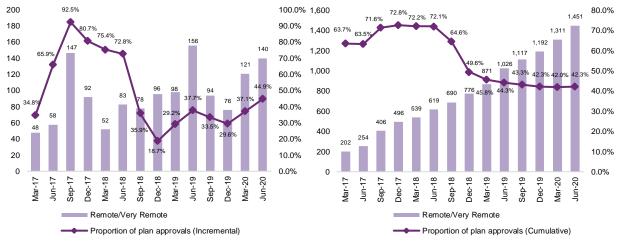


Table M.11 Participant profile per quarter by remoteness – Northern Territory 608 609

	Prior C	Quarters	2019-20 Q4		To	otal
Participant profile	N	%	N	%	N	%
Major cities	<11		<11		<11	
Population > 50,000	1,740	55.9%	163	52.2%	1,903	55.5%
Population between 15,000 and 50,000	<11		<11		<11	
Population between 5,000 and 15,000	<11		<11		<11	
Population less than 5,000	64	2.1%	<11		73	2.1%
Remote	584	18.7%	71	22.8%	655	19.1%
Very Remote	727	23.3%	69	22.1%	796	23.2%
Missing	<11		<11		<11	
Total	3,116	100%	312	100%	3,428	100%

Figure M.4 Number and proportion of remote/very remote participants over time incrementally (left) and cumulatively (right) – Northern Territory 610



<sup>&</sup>lt;sup>607</sup> The cumulative results are measured as the numbers of active participants in residential aged care at the end of each quarter. This is a change from previous reports where the results were based on the number of active participants at the end of each quarter who had been flagged as ever being in residential aged care. The incremental results are the change in cumulative number of active participants in residential aged care each quarter. There is insufficient data prior to September 2018.

<sup>&</sup>lt;sup>608</sup> This table is based on the Modified Monash Model measure of remoteness.

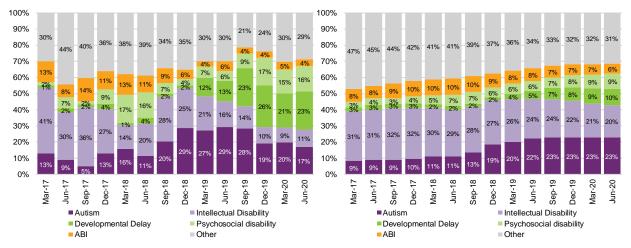
<sup>&</sup>lt;sup>609</sup> The distributions are calculated excluding active participants with a missing remoteness classification.

<sup>&</sup>lt;sup>610</sup> The incremental chart shows the number of new participants that have entered in each quarter. The cumulative chart shows the number of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table M.12 Participant profile per quarter by primary disability group - Northern Territory 611 612 613

	Prior Q	uarters	201	19-20 Q4	To	otal
Disability	N	%	N	%	N	%
Autism	731	23%	53	17%	784	23%
Intellectual Disability	651	21%	34	11%	685	20%
Psychosocial disability	271	9%	49	16%	320	9%
Developmental Delay	273	9%	73	23%	346	10%
Hearing Impairment	145	5%	15	5%	160	5%
Other Neurological	164	5%	15	5%	179	5%
Other Physical	153	5%	22	7%	175	5%
Cerebral Palsy	189	6%	<11		193	6%
ABI	201	6%	14	4%	215	6%
Visual Impairment	50	2%	<11		57	2%
Global Developmental Delay	72	2%	<11		80	2%
Multiple Sclerosis	14	0%	<11		15	0%
Stroke	96	3%	12	4%	108	3%
Spinal Cord Injury	70	2%	<11		72	2%
Other Sensory/Speech	31	1%	<11		32	1%
Other	<11		<11		<11	
Total	3,116	100%	312	100%	3,428	100%

Figure M.5 Participant profile by disability group over time incrementally (left) and cumulatively (right) - Northern Territory 614



<sup>&</sup>lt;sup>611</sup> Table order based on national proportions (highest to lowest).

<sup>&</sup>lt;sup>612</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

<sup>613</sup> Down Syndrome is included in Intellectual Disability, representing 3% of all Scheme participants in NT (102).

<sup>&</sup>lt;sup>614</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Table M.13 Participant profile per quarter by level of functions - Northern Territory<sup>615</sup>

	Prior Q	luarters	201	19-20 Q4	To	tal
Level of Function	N	%	N	%	N	%
1 (High Function)	409	13%	78	25%	487	14%
2 (High Function)	<11		<11		<11	
3 (High Function)	174	6%	20	6%	194	6%
4 (High Function)	134	4%	15	5%	149	4%
5 (High Function)	218	7%	22	7%	240	7%
6 (Moderate Function)	475	15%	63	20%	538	16%
7 (Moderate Function)	190	6%	15	5%	205	6%
8 (Moderate Function)	235	8%	34	11%	269	8%
9 (Moderate Function)	13	0%	<11		14	0%
10 (Moderate Function)	400	13%	33	11%	433	13%
11 (Low Function)	94	3%	<11		94	3%
12 (Low Function)	446	14%	25	8%	471	14%
13 (Low Function)	211	7%	<11		217	6%
14 (Low Function)	111	4%	<11		111	3%
15 (Low Function)	<11		<11		<11	
Missing	<11		<11		<11	
Total	3,116	100%	312	100%	3,428	100%

Figure M.6 Participant profile by level of function over time incrementally (left) and cumulatively (right) - Northern Territory 616



Table M.14 Participant profile per quarter by age group - Northern Territory

	Prior C	uarters	201	19-20 Q4	To	Total	
Age Group	N	%	N	%	N	%	
0 to 6	596	19%	103	33%	699	20%	
7 to 14	723	23%	47	15%	770	22%	
15 to 18	226	7%	15	5%	241	7%	
19 to 24	211	7%	15	5%	226	7%	
25 to 34	296	9%	27	9%	323	9%	
35 to 44	337	11%	35	11%	372	11%	
45 to 54	336	11%	38	12%	374	11%	
55 to 64	329	11%	32	10%	361	11%	
65+	62	2%	<11		62	2%	
Total	3,116	100%	312	100%	3,428	100%	

 $^{\rm 615}$  The distributions are calculated excluding participants with a missing level of function.

<sup>&</sup>lt;sup>616</sup> The incremental chart shows the distribution of new participants that have entered in each quarter. The cumulative chart shows the distribution of active participants at the end of each quarter over time. Data is not available prior to March 2017.

Figure M.7 Participant profile by age group over time incrementally (left) and cumulatively (right) - Northern Territory 617

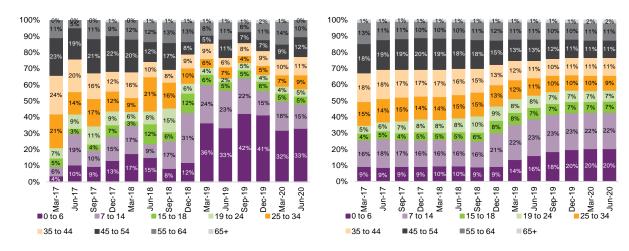


Table M.15 Participant profile per quarter by gender - Northern Territory

	Prior C	Prior Quarters		19-20 Q4	Total	
Gender	N	%	N	%	N	%
Male	2,038	65%	193	62%	2,231	65%
Female	1,068	34%	115	37%	1,183	35%
Other	<11		<11		14	0%
Total	3,116	100%	312	100%	3,428	100%

Figure M.8 Participant profile by gender over time incrementally (left) and cumulatively (right) - Northern Territory 618



Table M.16 Prevalence rates by age group - Northern Territory

	NT
0-6	2.80%
7-14	2.94%
15-18	2.11%
19-24	1.20%
25-34	0.76%
35-44	1.08%
45-54	1.24%
55-64	1.54%
Total (aged 0-64)	1.58%

618 Ibid.

<sup>617</sup> Ibid.

## Part Two: Participant experience and outcomes

Table M.17 Number of baseline questionnaires completed by SFOF version – Northern Territory 619

Version	Number of questionnaires collected 2016-17	Number of questionnaires collected 2017-18	Number of questionnaires collected 2018-19	Number of questionnaires collected 2019-20	Number of questionnaires
Participant 0 to school	25	39	186	296	546
Participant school to 14	32	80	516	340	968
Participant 15 to 24	26	65	191	107	389
Participant 25 and over	157	252	527	415	1,351
Total Participant	240	436	1,420	1,158	3,254
Family 0 to 14	54	105	666	607	1,432
Family 15 to 24	3	33	132	79	247
Family 25 and over	14	56	250	200	520
Total Family	71	194	1,048	886	2,199
Total	311	630	2,468	2,044	5,453

Table M.18 Selected key baseline indicators for participants – Daily Living (DL) and Choice and Control (CC) – Northern Territory

	0 Indicator be sci		School to 14	15 to 24	25 and over
DL	% with concerns in 6 or more of the areas: gross motor skills, fine motor skills, self-care, eating, social interaction, communication, cognitive development, sensory processing	self-care, eating, social			
CC	% who say their child is able to tell them what he/she wants	63%			
DL	% developing functional, learning and coping skills appropriate to their ability and circumstances				
DL	% who say their child is becoming more independent 29%				
CC	% of children who have a genuine say in decisions about themselves 68%				
СС	% who are happy with the level of independence/control they have now			22%	
СС	% who choose who supports them				45%
CC	% who choose what they do each day				55%
CC	% who had been given the opportunity to participate in a self-advocacy group meeting			14%	18%
CC	% who want more choice and control in their life			85%	81%

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<sup>&</sup>lt;sup>619</sup> Baseline outcomes for participants and/or their families and carers were collected for 99% of participants. Baseline indicators are collected when a participant enters the Scheme, meaning the NDIS is yet to impact the outcome at this point.

Table M.19 Selected key baseline indicators for participants – Relationships (REL) and Social/Community Participation (S/CP) – Northern Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
REL	% of children who can make friends with people outside the family	50%	66%		
S/CP	% of children who participate in age appropriate community, cultural or religious activities	68%			
REL	% of children who spend time after school and on weekends with friends and/or in mainstream programs		34%		
REL	Of these, % who are welcomed or actively included	64%	75%		
REL	% of children who spend time with friends without an adult present		16%		
REL	% with no friends other than family or paid staff			30%	30%
S/CP	% who have been actively involved in a community, cultural or religious group in the last 12 months			42%	41%

Table M.20 Selected key baseline indicators for participants – Lifelong Learning (LL), Work (WK), Home (HM) and Health and Wellbeing (HW) – Northern Territory

	Indicator	0 to before school	School to 14	15 to 24	25 and over
LL	% of children attending school in a mainstream class		54%		
НМ	% who are happy with their home			74%	59%
НМ	% who feel safe or very safe in their home			80%	62%
HW	% who rate their health as good, very good or excellent			73%	41%
HW	% who did not have any difficulties accessing health services			66%	48%
LL	% who currently attend or previously attended school in a mainstream class			29%	
LL	% who participate in education, training or skill development				5%
LL	Of those who participate, % who do so in mainstream settings				66%
LL	% unable to do a course or training they wanted to do in the last 12 months				29%
WK	% who have a paid job			13%	16%
WK	% who volunteer			12%	8%

Table M.21 Selected key baseline indicators for families/carers of participants - Northern Territory

Indicator	0 to 14	15 to 24	25 and over
% receiving Carer Payment	13%	15%	13%
% receiving Carer Allowance	29%	19%	15%
% working in a paid job	46%	60%	36%
Of those in a paid job, % in permanent employment	81%	82%	82%
Of those in a paid job, % working 15 hours or more	88%	95%	88%
% who say they (and their partner) are able to work as much as they want	57%	60%	48%
Of those unable to work as much as they want, % who say the situation of their child/family member with disability is a barrier to working more	85%	86%	79%
Of those unable to work as much as they want, % who say insufficient flexibility of jobs is a barrier to working more	35%	33%	37%
% able to advocate for their child/family member	61%	51%	37%
% who have friends and family they see as often as they like	56%	49%	53%
% who feel very confident or somewhat confident in supporting their child's development	84%		
% who know what their family can do to enable their family member with disability to become as independent as possible		30%	
% who feel in control selecting services		32%	21%
% who have made plans (or begun to make plans) for when they are no longer able to care for their family member with disability			24%
% who rate their health as good, very good or excellent	87%	77%	66%

Table M.22 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant 0 to school' (n=106) - participants who entered from 1 July 2018 to 30 June 2019 - Northern Territory  $^{620}$ 

	Question	% Yes
DL	Has the NDIS improved your child's development?	88%
DL	Has the NDIS improved your child's access to specialist services?	90%
СС	Has the NDIS helped increase your child's ability to communicate what they want?	82%
REL	Has the NDIS improved how your child fits into family life?	65%
S/CP	Has the NDIS improved how your child fits into community life?	56%

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<sup>&</sup>lt;sup>620</sup> Results in Tables M.22 to M.25 exclude participants who entered prior to 1 July 2018, as these participants have been included in Tables M.26 to M.29.

Table M.23 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Participant school to 14' (n=417) - participants who entered from 1 July 2018 to 30 June 2019 – Northern Territory

	Question	% Yes
DL	Has the NDIS helped your child to become more independent?	54%
LL	Has the NDIS improved your child's access to education?	35%
REL	Has the NDIS improved your child's relationships with family and friends?	45%
S/CP	Has the NDIS improved your child's social and recreational life?	42%

Table M.24 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF versions 'Participant 15 to 24' (n=163) and 'Participant 25 and over' (n=367) - participants who entered from 1 July 2018 to 30 June 2019 - Northern Territory

	Question	15 to 24 % Yes	25+ % Yes
CC	Has the NDIS helped you have more choices and more control over your life?	59%	69%
DL	Has the NDIS helped you with daily living activities?	63%	70%
REL	Has the NDIS helped you to meet more people?	52%	58%
HM	Has your involvement with the NDIS helped you to choose a home that's right for you?	38%	45%
HW	Has your involvement with the NDIS improved your health and wellbeing?	44%	54%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	44%	29%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	21%	19%
S/CP	Has the NDIS helped you be more involved?	57%	66%

Table M.25 Results for "Has the NDIS helped?" questions answered at first plan review, for SFOF version 'Family 0 to 14' (n=494); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=247) - participants who entered from 1 July 2018 to 30 June 2019 – Northern Territory

Question	0 to 14 % Yes	15+ % Yes
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	54%	60%
Has the NDIS improved the level of support for your family?	60%	66%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	69%	62%
Has the NDIS improved your ability/capacity to help your child develop and learn?	66%	
Has the NDIS improved your health and wellbeing?	34%	37%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participant's first and second review in the Scheme, for 'Participant 0 to school'.

Table M.26 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Participant school to 14' (n=39) - participants who entered from 1 July 2017 to 30 June 2018 – Northern Territory 621

	Question	Review 1	Review 2	Change
DL	Has the NDIS helped your child to become more independent?	32%	37%	+4%
LL	Has the NDIS improved your child's access to education?	18%	20%	+2%
REL	Has the NDIS improved your child's relationships with family and friends?	26%	24%	-2%
S/CP	Has the NDIS improved your child's social and recreational life?	26%	29%	+3%

Table M.27 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF versions 'Participant 15 to 24' (n=26) and 'Participant 25 and over' (n=134) - participants who entered from 1 July 2017 to 30 June 2018 - Northern Territory

		15 to 24 25 and over					
	Question	Review 1	Review 2	Change	Review 1	Review 2	Change
СС	Has the NDIS helped you have more choices and more control over your life?	42%	48%	+6%	50%	64%	+14%
DL	Has the NDIS helped you with daily living activities?	35%	52%	+17%	55%	69%	+14%
REL	Has the NDIS helped you to meet more people?	35%	42%	+7%	41%	50%	+9%
НМ	Has your involvement with the NDIS helped you to choose a home that's right for you?	35%	28%	-7%	31%	41%	+10%
HW	Has your involvement with the NDIS improved your health and wellbeing?	31%	46%	+15%	45%	55%	+10%
LL	Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	32%	32%	0%	20%	23%	+3%
WK	Has your involvement with the NDIS helped you find a job that's right for you?	9%	21%	+12%	7%	9%	+3%
S/CP	Has the NDIS helped you be more involved?	32%	44%	+12%	42%	57%	+15%

<sup>&</sup>lt;sup>621</sup> Results in Tables M.26 to M.28 include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date. While the number of participants is relatively small for some age groups, the volume of survey results collected and included in these tables will continue to grow over time.

Table M.28 Results for "Has the NDIS helped?" questions answered at first and second plan reviews, for SFOF version 'Family 0 to 14' (n=32); and for SFOF versions 'Family 15 to 24' and 'Family 25 and over' combined (n=24) - participants who entered from 1 July 2017 to 30 June 2018 – Northern Territory

Question	0 to 14			15 and over		
	Review 1	Review 2	Change	Review 1	Review 2	Change
Has the NDIS improved your capacity to advocate (stand up) for your child? / Has the NDIS helped you to know your rights and advocate effectively?	50%	54%	+4%	30%	41%	+10%
Has the NDIS improved the level of support for your family?	50%	43%	-7%	35%	61%	+27%
Has the NDIS improved your access to services, programs and activities in the community? / Has the NDIS helped you to access services, programs and activities in the community?	59%	59%	+0%	30%	59%	+29%
Has the NDIS improved your ability/capacity to help your child develop and learn?	67%	59%	-8%			
Has the NDIS improved your health and wellbeing?	38%	40%	+2%	30%	38%	+7%

There is insufficient data to show results for "Has the NDIS helped?" questions answered at participants' first, second and third plan review, for participants aged under 25.

Table M.29 Results for "Has the NDIS helped?" questions answered at participant's first, second and third plan reviews, for SFOF versions 'Participant 25 and over' (n=33) - participants who entered from 1 July 2016 to 30 June 2017 – Northern Territory

Question	Review 1	Review 2	Review 3	Change from Review 1 to Review 3
Has the NDIS helped you have more choices and more control over your life?	54%	71%	64%	+10%
Has the NDIS helped you with daily living activities?	67%	81%	83%	+17%
Has the NDIS helped you to meet more people?	46%	47%	57%	+11%
Has your involvement with the NDIS helped you to choose a home that's right for you?	20%	27%	39%	+19%
Has your involvement with the NDIS improved your health and wellbeing?	35%	34%	40%	+6%
Has your involvement with the NDIS helped you to learn things you want to learn or to take courses you want to take?	12%	10%	21%	9%
Has your involvement with the NDIS helped you find a job that's right for you?	13%	10%	14%	+1%
Has the NDIS helped you be more involved?	32%	48%	62%	+30%

There is insufficient data to show results for "Has the NDIS helped?" questions at participants' first and second and third plan reviews, for family 0 to 14 and family 15 and over.

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<sup>&</sup>lt;sup>622</sup> Results in Table M.29 include participants who had their first plan approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table M.30 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=155), 'participants in community and social activities' (n=158) and 'participants who choose who supports them' (n=164) at entry, first and second plan review participants who entered from 1 July 2017 to 30 June 2018 - Northern Territory 623

Participants in work	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	11%	9%	10%	24%
Aged 15+ (Average)	12%	9%	11%	
Participants in community and social activities	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	43%	47%	45%	47%
Aged 15+ (Average)	47%	49%	49%	
Participants who choose who supports them	Baseline	Review 1	Review 2	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	27%	30%	28%	45%
Aged 15+ (Average)	26%	30%	29%	

Table M.31 Progress against the NDIA's corporate plan metrics for 'participants in work' (n=44), 'participants in community and social activities' (n=45) and 'participants who choose who supports them' (n=47) at entry, first, second and third plan review participants who entered from 1 July 2016 to 30 June 2017 - Northern Territory 624

Participants in work	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	5%	6%	0%	8%	24%
Aged 15+ (Average)	5%	8%	3%	9%	
Participants in community and social activities	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	50%	48%	52%	58%	47%
Aged 15+ (Average)	56%	55%	58%	60%	
Participants who choose who supports them	Baseline	Review 1	Review 2	Review 3	2019-20 Target
Aged 15 to 24 years	Numbers are too small	Numbers are too small	Numbers are too small	Numbers are too small	
Aged 25+	29%	20%	21%	24%	45%
Aged 15+ (Average)	26%	20%	18%	21%	

<sup>623</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

624 Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan

approved between 1 July 2016 to 30 June 2017 and have had a third plan review to date.

Table M.32 Number of active plans by goal type and primary disability – Northern Territory 625

	Number of active plans by goal type								
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
ABI	60	167	127	33	114	177	93	51	215
Autism	196	665	203	192	425	380	49	87	784
Cerebral Palsy	62	150	107	38	87	124	41	30	193
Developmental Delay	26	337	24	42	62	26	1	1	346
Down Syndrome	32	82	43	26	33	66	15	30	102
Global Developmental Delay	6	74	14	13	26	14	0	0	80
Hearing Impairment	42	124	42	44	49	69	20	30	160
Intellectual Disability	178	416	224	185	325	386	147	173	583
Multiple Sclerosis	4	9	13	1	2	13	8	2	15
Psychosocial disability	109	208	183	70	158	259	113	103	320
Spinal Cord Injury	36	50	42	8	17	53	37	18	72
Stroke	37	76	66	20	38	81	38	16	108
Visual Impairment	14	39	21	19	14	32	18	13	57
Other Neurological	63	124	108	22	59	129	69	30	179
Other Physical	68	127	96	24	45	113	61	39	175
Other Sensory/Speech Other	6	27	7	10	16	16	0	1	32 <11
Total	940	2,682	1,321	749	1,474	1,942	710	624	3,428

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal in their plans.

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Table M.33 Number of goals in active plans by goal type and primary disability – Northern Territory 626

			Number o	f goals in ac	tive plans by goa	al type			Total number
Disability Group	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	of goals in active plans
ABI	80	246	149	38	153	219	104	53	1,042
Autism	240	1,895	243	229	597	452	54	94	3,804
Cerebral Palsy	78	336	144	48	114	161	47	32	960
Developmental Delay	39	1,625	26	62	86	37	1	1	1,877
Down Syndrome	40	185	52	32	42	82	16	30	479
Global Developmental Delay	9	308	15	22	36	16	0	0	406
Hearing Impairment	55	212	46	52	58	81	20	31	555
Intellectual Disability	214	724	262	226	436	495	154	188	2,699
Multiple Sclerosis	4	14	17	1	2	15	9	2	64
Psychosocial disability	137	282	209	76	185	333	121	106	1,449
Spinal Cord Injury	50	73	53	9	19	65	41	22	332
Stroke	47	145	79	22	45	98	42	17	495
Visual Impairment	16	66	28	24	17	37	20	13	221
Other Neurological	91	187	137	23	74	161	81	32	786
Other Physical	88	186	126	26	53	133	67	39	718
Other Sensory/Speech	6	61	8	12	19	18	0	1	125
Other	1	19	1	2	6	7	0	0	36
Total	1,195	6,564	1,595	904	1,942	2,410	777	661	16,048

Table M.34 Number of active plans by goal type and age group – Northern Territory  $^{\rm 627}$ 

	Number of active plans by goal type								Tatal
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	Total number of active plans
0 to 6	57	674	86	112	162	75	3	0	699
7 to 14	179	624	208	245	448	384	23	7	770
15 to 18	85	183	75	78	130	162	35	90	241
19 to 24	79	146	88	62	95	164	76	129	226
25 to 34	138	229	165	76	157	250	115	128	323
35 to 44	130	252	208	80	168	308	136	115	372
45 to 54	125	266	232	52	166	290	155	90	374
55 to 64	121	262	225	41	132	269	142	60	361
65+	26	46	34	3	16	40	25	5	62
Total	940	2,682	1,321	749	1,474	1,942	710	624	3,428

Participants have set over two million goals in total across Australia since July 2016. The 16,048 goals in these results relate to those in the current plans of active participants who reside in Northern Territory at the reporting date.

The number of active plans by goal type do not add up to the total number of active plans as participants can set more than one goal

in their plans.

Table M.35 Number of goals in active plans by goal type and age group – Northern Territory  $^{628}$ 

			Number	of goals in a	ctive plans by go	oal type			Total
Age	Choice and control over my life	Daily life	Health and wellbeing	Learning	Relationships	Social and community activities	Where I live	Work	number of goals in active plans
0 to 6	79	3,076	109	156	219	92	3	0	3,734
7 to 14	217	1,423	253	296	631	477	24	7	3,328
15 to 18	102	313	85	93	174	189	42	94	1,092
19 to 24	95	220	108	76	118	213	82	140	1,052
25 to 34	175	333	189	89	202	321	127	137	1,573
35 to 44	179	355	250	90	213	383	144	121	1,735
45 to 54	164	389	279	57	205	356	169	93	1,712
55 to 64	154	390	281	44	162	329	157	64	1,581
65+	30	65	41	3	18	50	29	5	241
Total	1,195	6,564	1,595	904	1,942	2,410	777	661	16,048

Table M.36 Proportion of participants who agreed with statements about the different stages of NDIS journey in 2019-20 Q4 compared to prior quarters – New survey administered by the Contact Centre – Northern Territory

Stage of NDIS journey	Proportion of participants responding with "Yes" Prior Quarters	Proportion or participants responding with 'Yes' 2019-20 Q4
Access	n = 56	n = 6
Are you happy with how coming into the NDIS has gone?	82%	N/A
Was the person from the NDIS respectful?	93%	N/A
Do you understand what will happen next with your plan?	71%	N/A
% of participants rating their overall experience as Very Good or Good.	86%	N/A
Pre-planning	n = 58	n = 6
Did the person from the NDIS understand how your disability affects your life?	83%	N/A
Did you understand why you needed to give the information you did?	95%	N/A
Were decisions about your plan clearly explained?	83%	N/A
Are you clear on what happens next with your plan?	74%	N/A
Do you know where to go for more help with your plan?	76%	N/A
% of participants rating their overall experience as Very Good or Good.	72%	N/A
Planning	n = 55	n = 10
Did the person from the NDIS understand how your disability affects your life?	87%	N/A
Did you understand why you needed to give the information you did?	93%	N/A
Were decisions about your plan clearly explained?	84%	N/A
Are you clear on what happens next with your plan?	78%	N/A
Do you know where to go for more help with your plan?	80%	N/A
% of participants rating their overall experience as Very Good or Good.	84%	N/A
Plan review	n = 30	n = 1
Did the person from the NDIS understand how your disability affects your life?	83%	N/A
Did you feel prepared for your plan review?	83%	N/A
Is your NDIS plan helping you to make progress towards your goals?	83%	N/A
% of participants rating their overall experience as Very Good or Good.	80%	N/A

There is insufficient data to show participant satisfaction results.

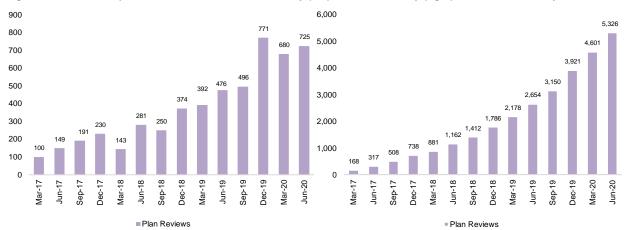
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<sup>&</sup>lt;sup>628</sup> Participants have set over two million goals in total across Australia since July 2016. The 16,048 goals in these results relate to those in the current plans of active participants who reside in Northern Territory at the reporting date.

Table M.37 Plan reviews conducted per quarter – excluding plans less than 30 days – Northern Territory 629

	Prior Quarters (Transition only)	2019-20 Q4	Transition Total
Total plan reviews	4,601	725	5,326
Early intervention plans	626	141	767
Permanent disability plans	3,975	584	4,559

Figure M.9 Number of plan reviews over time incrementally (left) and cumulatively (right) - Northern Territory



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<sup>&</sup>lt;sup>629</sup> Plans less than 30 days in duration have been excluded from this tabulation, as these reviews are more likely to represent corrections to the plan rather than a new plan review to address a change in circumstance.

The tables and charts below summarise complaints submitted from the beginning of transition until the end of 2019-20 Q4. In previous quarterly reports complaints submitted during the most recent quarter have been excluded from results, as it was understood they may be impacted by a lag in data collection. However, due to recent improvements in complaints data capture and processing, any such lags are now deemed to be immaterial.

Records are allocated to state/ territory based on the residing address of the participant or potential recorded as the source of the complaint. It is not possible to allocate complaints made by providers or other parties to a state/ territory. Therefore, the results in this section only include complaints made by people who have submitted an access request.

The new 'My Customer Requests' tile in the CRM was launched on 7 October 2019 with enhanced capability to record complaints. Since then it has been used to capture information on the majority of complaints received by the Agency, although the previous 'My Feedback' tile is still being used in a small number of cases. Details of a complaint are captured differently on the 'My Customer Requests' tile.

Table M.38 shows the numbers of complaints in 2019-20 Q4 compared with previous quarters by the source of complaint, and by the complaint subject. All complaints recorded on both the 'My Feedback' tile and the 'My Customer Requests' tile are included. The list of complaint subjects reflects the combination of all options which can be selected on both the old and the new tiles.

Table M.39 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Feedback' tile only. Therefore, these results include all complaints submitted from the commencement of transition up until 2019-20 Q2, a portion of complaints made during that quarter, and a small number of complaints made subsequently. The table should be considered in conjunction with Table M.40.

Table M.40 shows the number of complaints by type as well as by source and subject of complaint based on records from the 'My Customer Requests' tile only. Therefore, these results mainly include complaints submitted from 2019-20 Q2 and the majority of complaints made subsequently up until the end of 2019-20 Q4. This table should be considered in conjunction with Table M.39. The list of complaint types is different to that which appears in Table M.39, as it is based on the options available on the 'My Customer Requests' tile.

Table M.38 Complaints by quarter – Northern Territory  $^{630\ 631\ 632}$ 

Complaints made by or on behalf of	Prior Quarters (Transition only)	2019-20 Q4	Transition Total	Number of unique complainants
People who have submitted an access request				
Complaint about ECEI Partner	0	0	0	0
Complaint about LAC Partner	2	0	2	2
Complaints about service providers	32	2	34	25
Complaints about the Agency	147	13	160	109
Critical/ Reportable Incident	39	35	74	57
Unclassified	11	0	11	7
Total	231	50	281	187
Total complaints made since 1 April 2017	221	50	271	
Complaints since 1 April 2017 as % of all access requests	3.0%	3.9%	3.1%	

Figure M.10 Number and proportion of participant complaints over time incrementally (left) and cumulatively (right) – Northern Territory 633



<sup>630</sup> Note that 75% of all complainants made only one complaint, 18% made two complaints and 7% made three or more complaints.
631 % of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>632</sup> Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

<sup>&</sup>lt;sup>633</sup> There are insufficient numbers to show the incremental count of participant complaints in Northern Territory prior to the September 2018 quarter. There are also insufficient numbers to show the cumulative count of participant complaints in Northern Territory prior to the December 2017 quarter.

Table M.39 Complaints by type ('My Feedback' tile) – Northern Territory

Complaints made by or on behalf of	Trans	ition Total
Participants		
Complaints about service providers		
Supports being provided	8	(29%)
Service Delivery	1	(4%)
Staff conduct	3	(11%)
Provider process	2	(7%)
Provider costs.	1	(4%)
Other	13	(46%)
Total	28	
Complaints about the Agency		
Timeliness	35	(29%)
Individual needs	11	(9%)
Reasonable and necessary supports	10	(8%)
Information unclear	4	(3%)
The way the NDIA carried out its decision making	9	(8%)
Other	50	(42%)
Total	119	
Unclassified	11	
Participants total	158	

Table M.40 Complaints by type ('My Customer Requests' tile) – Northern Territory

Complaints by source, subject and type		Prior Quarters		19-20 Q4	Transition Total		
Complaints by Source, Subject and type	(Tran	sition only)	20	15-20 44	Halls	ition rotal	
Complaint about ECEL Partner							
Complaint about ECEI Partner  ECEI Plan	0		_				
	0		0		0		
ECEI Process	0		0		0		
ECEI Staff	0		0		0		
ECEI Timeliness	0		0		0		
Other	0		0		0		
Total	0		0		0		
Complaint about LAC Partner							
LAC Engagement	0	(0%)	0		0	(0%)	
LAC Fraud and Compliance	0	(0%)	0		0	(0%)	
LAC Plan	0	(0%)	0		0	(0%)	
LAC Process	0	(0%)	0		0	(0%)	
LAC Resources	0	(0%)	0		0	(0%)	
LAC Staff	2	(100%)	0		2	(100%)	
LAC Timeliness	0	(0%)	0		0	(0%)	
Other	0	(0%)	0		0	(0%)	
Total	2	,	0		2	,	
Complete the standard and the grant them							
Complaints about service providers		(00()	_	(00()		(00()	
Provider Finance	0	(0%)	0	(0%)	0	(0%)	
Provider Fraud and Compliance	1	(25%)	0	(0%)	1	(17%)	
Provider Service	3	(75%)	1	(50%)	4	(67%)	
Provider Staff	0	(0%)	1	(50%)	1	(17%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	4		2		6		
Complaints about the Agency							
NDIA Access	1	(3%)	0	(0%)	1	(2%)	
NDIA Engagement	0	(0%)	0	(0%)	0	(0%)	
NDIA Finance	14	(45%)	1	(10%)	15	(37%)	
NDIA Fraud and Compliance	0	(0%)	0	(0%)	0	(0%)	
NDIA Plan	8	(26%)	2	(20%)	10	(24%)	
NDIA Process	2	(6%)	2	(20%)	4	(10%)	
NDIA Resources	0	(0%)	0	(0%)	0	(0%)	
NDIA Staff	2	(6%)	4	(40%)	6	(15%)	
NDIA Timeliness	4	(13%)	1	(10%)	5	(12%)	
Quality & Safeguards Commission	0	(0%)	0	(0%)	0	(0%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	31	(===,	10	(===,	41	(===)	
Critical/ Papartable Incident							
Critical/ Reportable Incident	9	(220/)	11	(240/\	20	(270/\	
Allegations against NDIA Staff/Partners		(23%)	11	(31%)	20	(27%)	
Allegations against NDIA Staff/Partners	0	(0%)	0	(0%)	0	(0%)	
Allegations against a provider	12	(31%)	6	(17%)	18	(24%)	
Participant threat	8	(21%)	9	(26%)	17	(23%)	
Provider reporting	10	(26%)	9	(26%)	19	(26%)	
Other	0	(0%)	0	(0%)	0	(0%)	
Total	39		35		74		
Unclassified	0		0		0		
Participants total	76		47		123		

Figure M.11 Participant Requested Reviews received and closed by quarter and open at the end of each quarter - Northern Territorv<sup>634</sup>

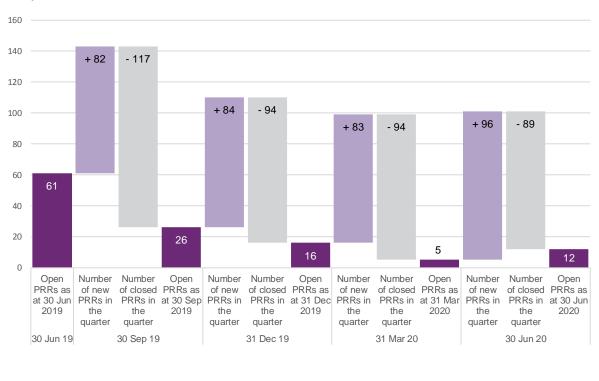
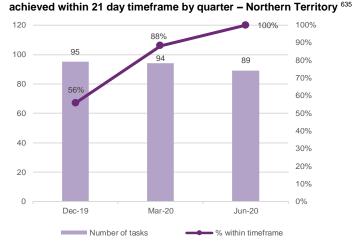


Figure M.12 Decision made to undertake Participant Requested Reviews (PRRs) after request is received, and proportion

Closed

■ Open ■ New



<sup>634</sup> Where a Participant Requested Review has been closed and then reopened, the case is not counted in the numbers closed in the period (until it is closed a second time) and the reopening is not counted as a new case in this chart. For this reason the number of Participants Requested Reviews closed in the quarter may be lower than what is shown in the following chart.

635 Where a Participant Requested Review has been closed and then reopened, the timeframe is measured each time the task is closed

Table M.41 Summary of Open Participant Requested Reviews (PRRs) (s48) - Northern Territory<sup>636</sup>

Table M.+1 Odilillary of Open 1 articipant Req	
	As at 30 June 2020
Open PRRs	12
Number of PRRs open less than 21 days	12
Number of PRRs open more than 21 days	0
New PRRs in the quarter	96
Number of PRRs closed in the quarter	89
Proportion closed within 21 days	100%
Average days PRRs took to close in the	
quarter	7

Figure M.13 RoRDs received and closed by quarter and open at the end of each quarter - Northern Territory



■ Open ■ New ■ Closed

Table M.42 Summary of Reviews of Reviewable Decisions (RoRDs) (s100) - Northern Territory 637 638

	Access	Planning
Open RoRDs	3	7
Number of RoRDs open less than 90 days	2	7
Number of RoRDs open more than 90 days	1	0
New RoRDs in the quarter	11	27
Number of RoRDs closed in the quarter	11	44
Proportion closed within 90 days	100%	77%
Average days RoRDs took to close in the		
quarter	18	60

<sup>636</sup> Participant Requested Reviews (PRR) data includes s48, Lapsed s48, some complaints, some s100 requests and some AT requests, however access request reviews are excluded. Results include data which has been entered on system since 4 March 2019 including some requests which were received before that date.

<sup>&</sup>lt;sup>637</sup> Open Planning Decision requests relate to those made after 15 April 2019. Planning decisions prior to this date are not included. The data does not yet fully report the number of new requests received by the NDIA.
638 Data on s100 requests is based on a new off-system reporting database, and hence is not subject to the same data quality controls in

place in the ICT business system.

Figure M.14 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs - Access) over time - Northern Territory 639

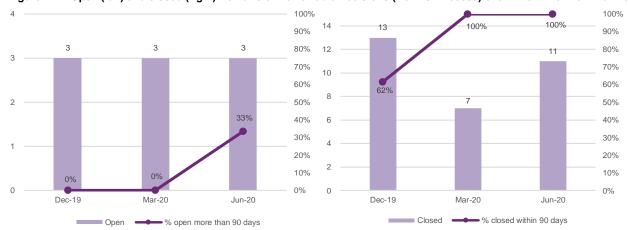


Figure M.15 Open (left) and closed (right) Reviews of Reviewable Decisions (RoRDs – Planning) over time – Northern Territory

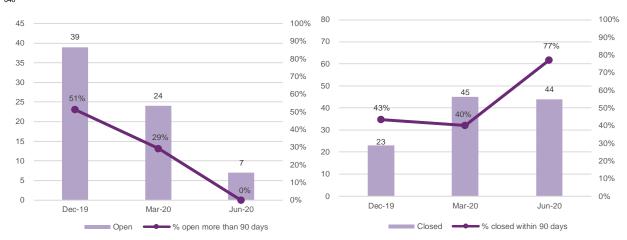


Table M.43 AAT Cases by category - Northern Territory 641 642

	Prior Quarters 2019-20 Q4		20 Q4	Total		
Category	N	%	N	%	N	%
Total	<11		<11		<11	
% of all access decisions	0.08%		0.00%		0.07%	

<sup>&</sup>lt;sup>639</sup> Numbers of open and closed RoRDs have been restated using data as at 30 June 2020 due to retrospective changes in the underlying data.

<sup>640</sup> Ibid.

<sup>&</sup>lt;sup>641</sup> The numbers of AAT cases for Northern Territory by category and by open/closed status are not shown due to insufficient numbers. <sup>642</sup> % of all access decisions is calculated as the number of appeals divided by the number of access decisions made. The number of

Figure M.16 Distribution of active participants by method of financial plan management and age group as at 30 June 2020 – Northern Territory 643 644

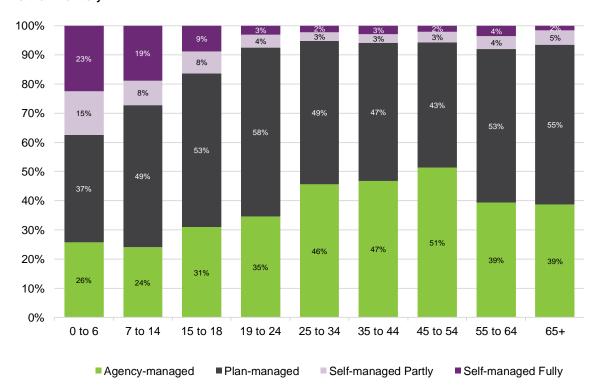
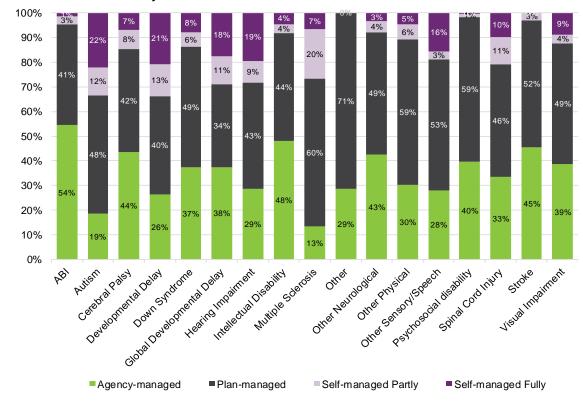


Figure M.17 Distribution of active participants by method of financial plan management and primary disability group as at 30 June 2020 – Northern Territory 645 646



<sup>&</sup>lt;sup>643</sup> For the total number of active participants in each age group, see Table M.14.

<sup>&</sup>lt;sup>644</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

<sup>&</sup>lt;sup>645</sup> For the total number of active participants in each primary disability group, see Table M.12.

<sup>&</sup>lt;sup>646</sup> Participants can use more than one method to manage their funding. These results are based on a hierarchy whereby each participant is only captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else.

Table M.44 Distribution of active participants by method of Financial Plan Management and quarter of plan approval – Northern Territory 647

	Prior Quarters	2019-20 Q4	Total
Self-managed fully	11%	10%	11%
Self-managed partly	7%	8%	7%
Plan-managed	43%	57%	47%
Agency-managed	39%	26%	35%
Total	100%	100%	100%

Figure M.18 Distribution of active participants by method of financial plan management over time incrementally (left) and cumulatively (right) – Northern Territory <sup>648</sup>

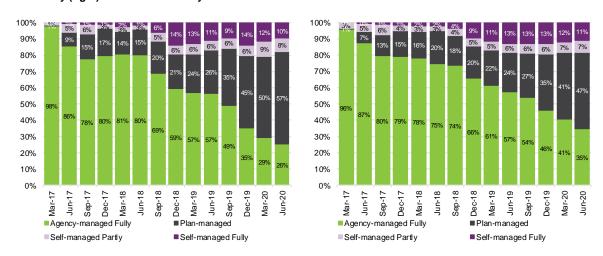
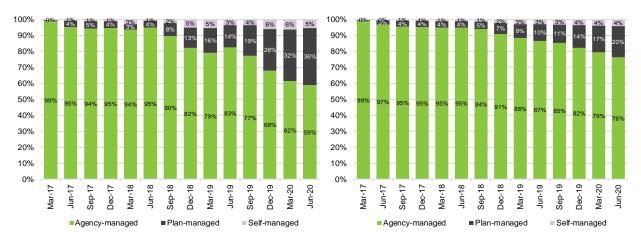


Table M.45 Distribution of plan budgets by method of financial plan management and quarter of plan approval – Northern Territory

	Prior Quarters	2019-20 Q4	Total
Self-managed	4%	5%	4%
Plan-managed	17%	36%	20%
Agency-managed	79%	59%	76%
Total	100%	100%	100%

Figure M.19 Distribution of plan budgets by method of financial plan management over time incrementally (left) and cumulatively (right) – Northern Territory



<sup>647</sup> Ibid.

<sup>&</sup>lt;sup>648</sup> This figure includes active participants at the end of each quarter over time whereas the previous table includes active participants as at the end of the current quarter. Data is not available prior to March 2017.

Table M.46 Distribution of active participants by support coordination and quarter of plan approval – Northern Territory

	Prior Quarters	2019-20 Q4	Total
Support coordination	76%	78%	76%

Table M.47 Duration to plan activation by quarter of initial plan approval for active participants - Northern Territory 649

	Prior Quarters (Transition Only)		2019-20 Q2	
Plan activation	N	%	N	%
Less than 30 days	1,550	65%	143	57%
30 to 59 days	272	11%	35	14%
60 to 89 days	155	6%	16	6%
Activated within 90 days	1,977	83%	194	77%
90 to 119 days	124	5%	14	6%
120 days and over	234	10%	18	7%
Activated after 90 days	358	15%	32	13%
No payments	51	2%	27	11%
Total plans approved	2,386	100%	253	100%

<sup>&</sup>lt;sup>649</sup> Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine their durations to activation.

Table M.48 Proportion of participants who have activated within 12 months - Northern Territory

Table W.46 Proportion of participants who have activa	Number of participants activated within 12 months	All participants with duration of at least months	Proportion activated
by Aboriginal and Torres Strait Islander status			
Aboriginal and Torres Strait Islander	1,127	1,179	96%
Not Aboriginal and Torres Strait Islander	954	977	98%
Not Stated	103	106	97%
Total	2,184	2,262	97%
by Culturally and Linguistically Diverse status			
CALD	592	619	96%
Not CALD	1,584	1,635	97%
Not Stated	<11	<11	
Total	2,184	2,262	97%
by Remoteness			
Major Cities	<11	<11	
Regional	1,209	1,244	97%
Remote	975	1,018	96%
Missing	<11	<11	
Total	2,184	2,262	97%
by Primary Disability type			
Autism	513	530	97%
Intellectual Disability (including Down Syndrome)	543	560	97%
Psychosocial Disability	151	155	97%
Developmental Delay (including Global Developmental Delay)	116	127	91%
Other	861	890	97%
Total	2,184	2,262	97%

Table M.49 Distribution of plans by utilisation – Northern Territory  $^{650\ 651}$ 

Plan utilisation	Total
0 to 50%	52%
50% to 75%	21%
> 75%	27%
Total	100%

<sup>&</sup>lt;sup>650</sup> This table only considers participants with initial plans approved up to 31 December 2019, and includes committed supports and payments for supports provided up to 31 March 2020. This gives some allowance for the timing delay between when the support is provided and when it is paid.

651 Plans less than 30 days in duration have been excluded from this tabulation, as these plans are more likely to represent corrections to

the plan rather than an unscheduled plan review to address a change in circumstance.

Table M.50 Proportion of active participants with approved plans accessing mainstream supports – Northern Territory 652

	Prior Quarters	2019-20 Q4	Total
Daily Activities	15%	15%	15%
Health & Wellbeing	39%	38%	39%
Lifelong Learning	8%	8%	8%
Other	17%	16%	17%
Non-categorised	26%	28%	27%
Any mainstream service	96%	95%	96%

# Part Three: Providers and the growing market

Table M.51 Key markets indicators by quarter - Northern Territory 653 654

Market indicators	Prior Quarters	2019- 20 Q4
a) Average number of active providers per active participant	1.71	1.72
b) Number of providers delivering new types of supports	92	82
c) Share of payments - top 25% Assistance with daily life tasks in a group or shared living arrangement (%)	81%	85%
Therapeutic Supports (%)	83%	86%
Participation in community, social and civic activities (%)	79%	79%
Early Intervention supports for early childhood (%)	82%	82%
Daily Personal Activities (%)	84%	86%

Table M.52 Cumulative number of providers that have been ever active as at 30 June 2020 by quarter of activity - Northern Territory 655

Activity	Number of providers
Active for the first time in 2019-20 Q4	22
Active in 2019-20 Q4 and also in previous quarters	230
Active in 2019-20 Q4	252
Inactive in 2019-20 Q4	293
Active ever	545

<sup>&</sup>lt;sup>652</sup> Trial participants (participants with initial plans approved prior to 1 July 2016) are not included.

<sup>653</sup> In-kind payments are not included. However, if in-kind payments were included, the average number of providers per participant would be higher.

654 Share of payments going to the top 25% of active providers relates to the top five registration groups by payment amount.

<sup>&</sup>lt;sup>655</sup> Active providers refer to those who have received payment for support Agency-managed participants.

Table M.53 Cumulative number of providers that have been ever active by registration group – Northern Territory 656

Registration Group	Prior Quarters	2019-20 Q4	Total	% Change
Assistance services				
Accommodation / Tenancy Assistance	9	1	10	11%
Assistance Animals	1	1	2	100%
Assistance with daily life tasks in a group or shared living	60	7	67	12%
arrangement	00	,	07	1276
Assistance with travel/transport arrangements	51	5	56	10%
Daily Personal Activities	91	10	101	11%
Group and Centre Based Activities	54	3	57	6%
High Intensity Daily Personal Activities	58	2	60	3%
Household tasks	73	6	79	8%
Interpreting and translation	8	3	11	38%
Participation in community, social and civic activities	117	7	124	6%
Assistive Technology				
Assistive equipment for recreation	11	2	13	18%
Assistive products for household tasks	7	1	8	14%
Assistance products for personal care and safety	138	14	152	10%
Communication and information equipment	26	11	37	42%
Customised Prosthetics	35	3	38	9%
Hearing Equipment	7	5	12	71%
Hearing Services	3	1	4	33%
Personal Mobility Equipment	51	9	60	18%
Specialised Hearing Services	4	1	5	25%
Vision Equipment	7	3	10	43%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	123	5	128	4%
Behaviour Support	39	1	40	3%
Community nursing care for high needs	13	4	17	31%
Development of daily living and life skills	57	6	63	11%
Early Intervention supports for early childhood	90	5	95	6%
Exercise Physiology and Physical Wellbeing activities	20	1	21	5%
Innovative Community Participation	14	1	15	7%
Specialised Driving Training	7	1	8	14%
Therapeutic Supports	201	12	213	6%
Capital services				
Home modification design and construction	12	3	15	25%
Specialist Disability Accommodation	4	0	4	0%
Vehicle Modifications	8	1	9	13%
Choice and control support services				
Management of funding for supports in participants plan	54	3	57	6%
Support Coordination	28	3	31	11%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	11	1	12	9%
Specialised Supported Employment	17	2	19	12%
Total approved active providers	523	22	545	4%

Providers can be active in more than one registration group. Hence, the total number of approved active providers does not equal the sum of the number of approved active providers across the registration groups.

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Table M.54 Number and proportion of ever active providers in each registration group by legal entity type as at 30 June 2020 – Northern Territory

Northern Territory	Active						
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active	
Assistance services							
Accommodation / Tenancy Assistance	1	9	10	10%	90%	100%	
Assistance Animals	0	2	2	0%	100%	100%	
Assistance with daily life tasks in a group or shared living	5	62	67	7%	93%	100%	
arrangement							
Assistance with travel/transport arrangements	5	51	56	9%	91%	100%	
Daily Personal Activities	7	94	101	7%	93%	100%	
Group and Centre Based Activities	2	55	57	4%	96%	100%	
High Intensity Daily Personal Activities	4	56	60	7%	93%	100%	
Household tasks	13	66	79	16%	84%	100%	
Interpreting and translation	1	10	11	9%	91%	100%	
Participation in community, social and civic activities	11	113	124	9%	91%	100%	
Assistive Technology							
Assistive equipment for recreation	1	12	13	8%	92%	100%	
Assistive products for household tasks	0	8	8	0%	100%	100%	
Assistance products for personal care and safety	14	138	152	9%	91%	100%	
Communication and information equipment	9	28	37	24%	76%	100%	
Customised Prosthetics	5	33	38	13%	87%	100%	
Hearing Equipment	0	12	12	0%	100%	100%	
Hearing Services	0	4	4	0%	100%	100%	
Personal Mobility Equipment	6	54	60	10%	90%	100%	
Specialised Hearing Services	0	5	5	0%	100%	100%	
Vision Equipment	1	9	10	10%	90%	100%	
Capacity Building Services							
Assistance in coordinating or managing life stages,	13	115	128	10%	90%	100%	
transitions and supports	13	113	120	1076	90 /0	100 /6	
Behaviour Support	10	30	40	25%	75%	100%	
Community nursing care for high needs	1	16	17	6%	94%	100%	
Development of daily living and life skills	4	59	63	6%	94%	100%	
Early Intervention supports for early childhood	18	77	95	19%	81%	100%	
Exercise Physiology and Physical Wellbeing activities	1	20	21	5%	95%	100%	
Innovative Community Participation	2	13	15	13%	87%	100%	
Specialised Driving Training	1	7	8	13%	88%	100%	
Therapeutic Supports	58	155	213	27%	73%	100%	
Capital services							
Home modification design and construction	1	14	15	7%	93%	100%	
Specialist Disability Accommodation	0	4	4	0%	100%	100%	
Vehicle Modifications	1	8	9	11%	89%	100%	
Choice and control support services							
Management of funding for supports in participants plan	6	51	57	11%	89%	100%	
Support Coordination	4	27	31	13%	87%	100%	
Employment and Education support services							
Assistance to access and/or maintain employment		40	40	00/	1000/	4000/	
and/or education	0	12	12	0%	100%	100%	
Specialised Supported Employment	1	18	19	5%	95%	100%	
Total	102	443	545	19%	81%	100%	

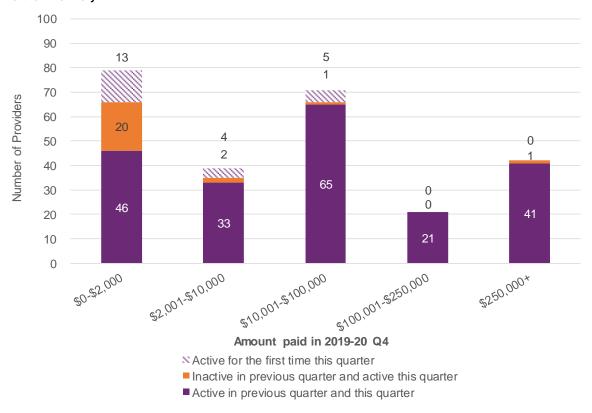
Table M.55 Number and proportion of providers active in 2019-20 Q4 by registration group and first quarter of activity – Northern Territory

Registration Group	Active in previous quarters and in 2019-20 Q4	Active for the first time in 2019-20 Q4	Total	% active for the first time in 2019-20 Q4
Assistance services				
Accommodation / Tenancy Assistance	3	1	4	25%
Assistance Animals	1	1	2	50%
Assistance with daily life tasks in a group or shared living	44	7	51	14%
arrangement			-	
Assistance with travel/transport arrangements	25	5	30	17%
Daily Personal Activities	49	10	59	17%
Group and Centre Based Activities	37	3	40	8%
High Intensity Daily Personal Activities	39	2	41	5%
Household tasks	40	6	46	13%
Interpreting and translation	4	3	7	43%
Participation in community, social and civic activities	64	7	71	10%
Assistive Technology				
Assistive equipment for recreation	1	2	3	67%
Assistive products for household tasks	1	1	2	50%
Assistance products for personal care and safety	63	14	77	18%
Communication and information equipment	15	11	26	42%
Customised Prosthetics	9	3	12	25%
Hearing Equipment	3	5	8	63%
Hearing Services	0	1	1	100%
Personal Mobility Equipment	16	9	25	36%
Specialised Hearing Services	1	1	2	50%
Vision Equipment	1	3	4	75%
Capacity Building Services				
Assistance in coordinating or managing life stages, transitions and supports	78	5	83	6%
Behaviour Support	21	1	22	5%
Community nursing care for high needs	5	4	9	44%
Development of daily living and life skills	33	6	39	15%
Early Intervention supports for early childhood	25	5	30	17%
Exercise Physiology and Physical Wellbeing activities	12	1	13	8%
Innovative Community Participation	8	1	9	11%
Specialised Driving Training	0	1	1	100%
Therapeutic Supports	80	12	92	13%
Capital services				
Home modification design and construction	5	3	8	38%
Specialist Disability Accommodation	1	0	1	0%
Vehicle Modifications	2	1	3	33%
Choice and control support services				
Management of funding for supports in participants plan	42	3	45	7%
Support Coordination	17	3	20	15%
Employment and Education support services				
Assistance to access and/or maintain employment and/or education	5	1	6	17%
Specialised Supported Employment	12	2	14	14%
Total	230	22	252	9%

Table M.56 Number and proportion of providers active in 2019-20 Q4 in each registration group by legal entity type – Northern Territory

			Ac	tive		
Registration Group	Individua I/ sole trader	Company/ organisatio n	Total Active	Individua I/ sole trader	Company/ organisatio n	Total Active
Assistance services						
Accommodation / Tenancy Assistance	0	4	4	0%	100%	100%
Assistance Animals	0	2	2	0%	100%	100%
Assistance with daily life tasks in a group or shared living	4	47	51	8%	92%	100%
arrangement						
Assistance with travel/transport arrangements	2	28	30	7%	93%	100%
Daily Personal Activities	5	54	59	8%	92%	100%
Group and Centre Based Activities	2	38	40	5%	95%	100%
High Intensity Daily Personal Activities	3	38	41	7%	93%	100%
Household tasks	7	39	46	15%	85%	100%
Interpreting and translation	1	6	7	14%	86%	100%
Participation in community, social and civic activities	7	64	71	10%	90%	100%
Assistive Technology						
Assistive equipment for recreation	0	3	3	0%	100%	100%
Assistive products for household tasks	0	2	2	0%	100%	100%
Assistance products for personal care and safety	11	66	77	14%	86%	100%
Communication and information equipment	6	20	26	23%	77%	100%
Customised Prosthetics	0	12	12	0%	100%	100%
Hearing Equipment	0	8	8	0%	100%	100%
Hearing Services	0	1	1	0%	100%	100%
Personal Mobility Equipment	3	22	25	12%	88%	100%
Specialised Hearing Services	0	2	2	0%	100%	100%
Vision Equipment	0	4	4	0%	100%	100%
Capacity Building Services						
Assistance in coordinating or managing life stages,	44	70	00	400/	070/	4000/
transitions and supports	11	72	83	13%	87%	100%
Behaviour Support	6	16	22	27%	73%	100%
Community nursing care for high needs	1	8	9	11%	89%	100%
Development of daily living and life skills	3	36	39	8%	92%	100%
Early Intervention supports for early childhood	3	27	30	10%	90%	100%
Exercise Physiology and Physical Wellbeing activities	1	12	13	8%	92%	100%
Innovative Community Participation	2	7	9	22%	78%	100%
Specialised Driving Training	0	1	1	0%	100%	100%
Therapeutic Supports	23	69	92	25%	75%	100%
Capital services						
Home modification design and construction	0	8	8	0%	100%	100%
Specialist Disability Accommodation	0	1	1	0%	100%	100%
Vehicle Modifications	0	3	3	0%	100%	100%
Choice and control support services						
Management of funding for supports in participants plan	3	42	45	7%	93%	100%
Support Coordination	3	17	20	15%	85%	100%
Employment and Education support services	_	e e				/•
Assistance to access and/or maintain employment		6	_	027	10001	40001
and/or education	0	6	6	0%	100%	100%
Specialised Supported Employment	1	13	14	7%	93%	100%
Total	50	202	252	20%	80%	100%

Figure M.20 Distribution of active providers in 2019-20 Q4 by their status in 2019-20 Q3 and payment band in 2019-20 Q4 – Northern Territory 657



#### Part Four: Financial sustainability

Table M.57 Committed supports by financial year (\$m) - Northern Territory 658

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.04	2.1	5.9	20.5	101.5	206.1	397.3

<sup>&</sup>lt;sup>657</sup> Payments by state/ territory are determined by the address of the participant who received the support. As a result, a provider who supports participants in multiple jurisdictions may appear in a smaller payment band at state/ territory level compared with the national results.

<sup>&</sup>lt;sup>658</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports in respect of 2013-14 for NT.

Figure M.21 Distribution of participants by annualised committed support band (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Northern Territory

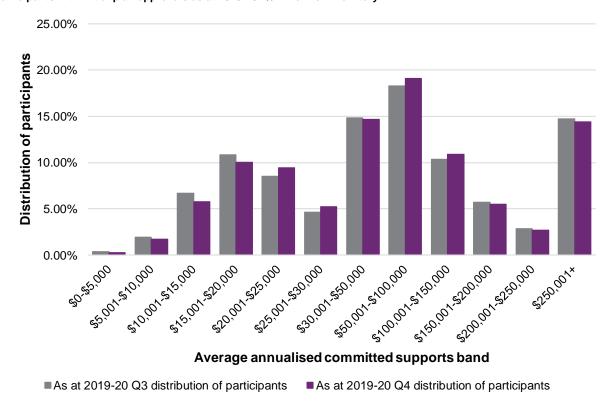


Figure M.22 Distribution of participants by annualised committed support band (excluding participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Northern Territory

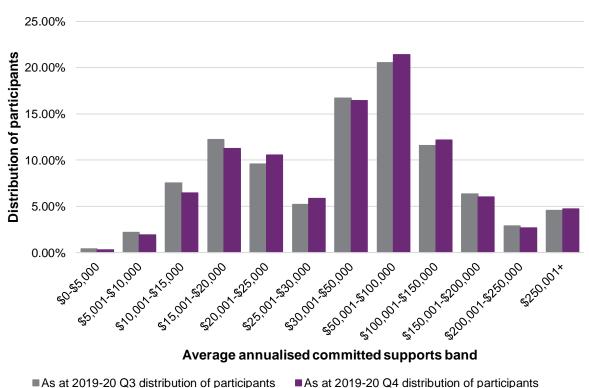


Figure M.23 Average committed support by age group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Northern Territory

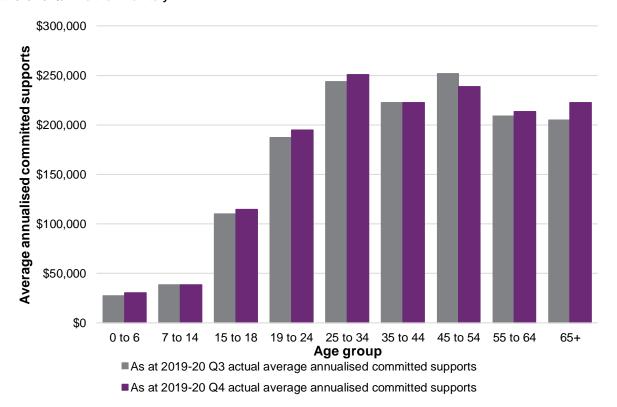
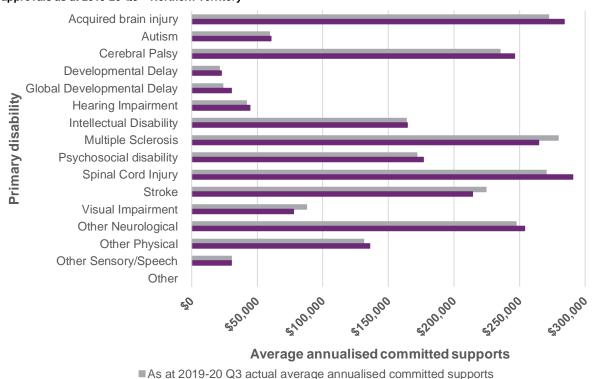


Figure M.24 Average committed support by primary disability group (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Northern Territory 659



■ As at 2019-20 Q4 actual average annualised committed supports

<sup>&</sup>lt;sup>659</sup> Average annualised committed supports are not shown where there is insufficient data in the group. There is insufficient data to show an average cost for 'Other'.

Figure M.25 Average committed support by level of function (including participants with Supported Independent Living supports) – active participants with initial plan approvals as at 2019-20 Q4 compared with active participants with initial plan approvals as at 2019-20 Q3 – Northern Territory 660

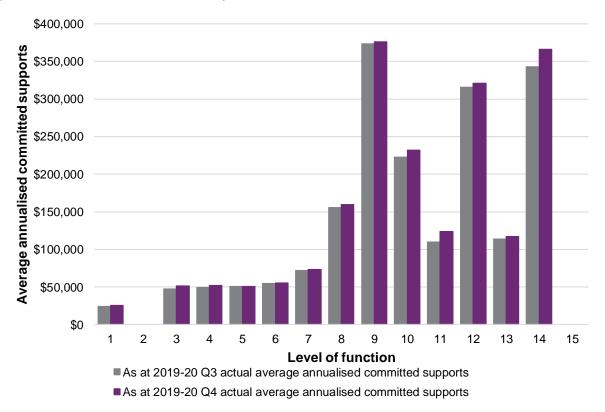
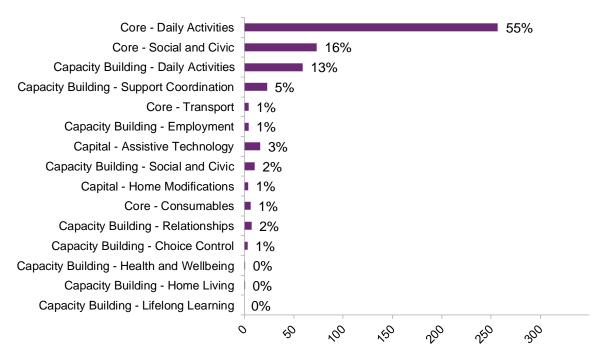


Figure M.26 Total annualised committed supports for active participants with an approved plan by support category (\$m) – Northern Territory



■ Total annualised committed support (\$m)

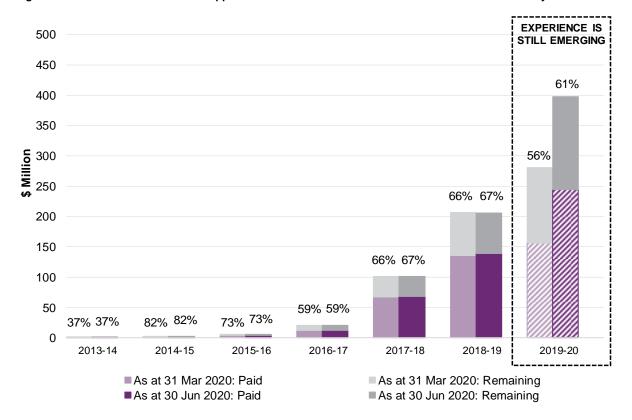
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<sup>&</sup>lt;sup>660</sup> Average annualised committed supports are not shown where there is insufficient data in the group. Levels of function 2 and 15 do not have sufficient data to show an average cost.

Table M.58 Payments by financial year, compared to committed supports (\$m) - Northern Territory 661

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total Committed	0.04	2.1	5.9	20.5	101.5	206.1	397.3
Total Paid	0.02	1.7	4.3	12.0	67.8	138.6	244.3
% utilised to date	37%	82%	73%	59%	67%	67%	61%

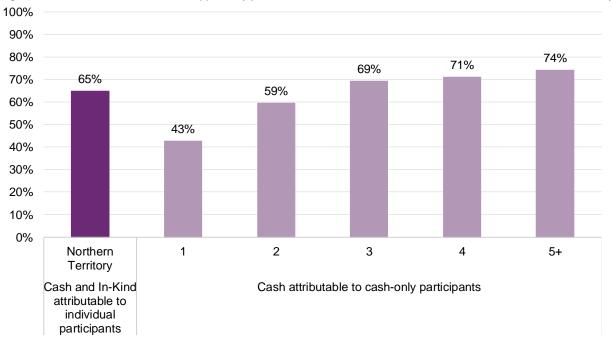
Figure M.27 Utilisation of committed supports as at 31 March 2020 and 30 June 2020 - Northern Territory



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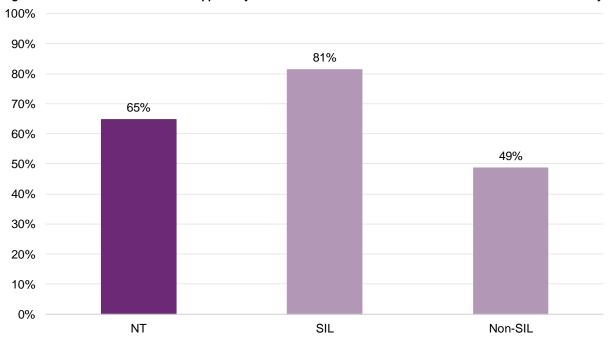
<sup>&</sup>lt;sup>661</sup> Jurisdiction is defined by the current residing address of the participant. As a result, there are small amounts of committed supports and payments in respect of 2013-14 for NT.

Figure M.28 Utilisation of committed supports by plan number from 1 October 2019 to 31 March 2020 - Northern Territory 662



■ As at 30 June 2020

Figure M.29 Utilisation of committed supports by SIL status from 1 October 2019 to 31 March 2020 - Northern Territory 663



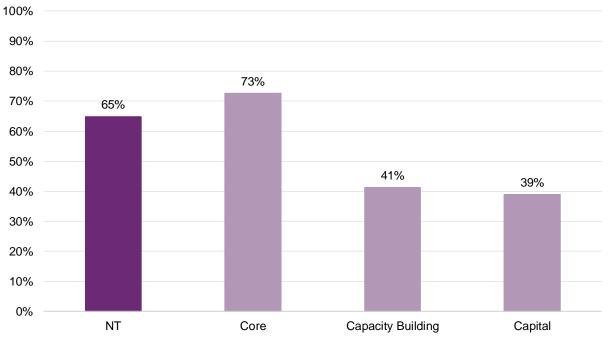
■ As at 30 June 2020

<sup>662</sup> Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Only Utilisation of committed supports between 1 October 2019 to 31 March 2020 is shown, as experience in the most recent quarter is still emerging.

663 Not all in-kind can be allocated to an individual participant. Only Utilisation of committed supports between 1 October 2019 to 31

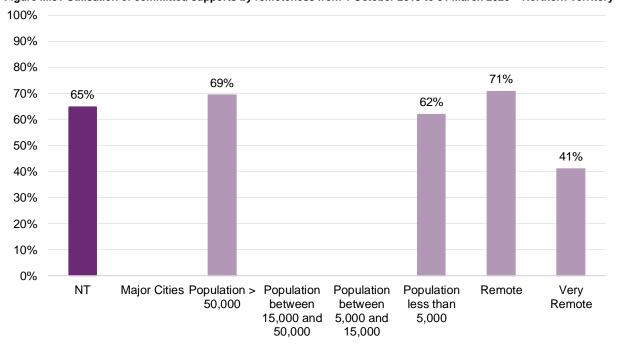
March 2020 is shown, as experience in the most recent quarter is still emerging.

Figure M.30 Utilisation of committed supports by support class from 1 October 2019 to 31 March 2020 - Northern Territory 664



■ As at 30 June 2020

Figure M.31 Utilisation of committed supports by remoteness from 1 October 2019 to 31 March 2020 - Northern Territory 665 666



■ As at 30 June 2020

<sup>664</sup> Ibid.

<sup>665</sup> Ibid.

Utilisation is not shown if there is insufficient data in the group.

# **Appendix N:** State/Territory – comparison of key metrics

This appendix compares key metrics presented in this report by State/Territory.

Table N.1 Active participant's plans including ECEI 667 668 669

State/Territory	Active parti	cipant plans	ECEI gateway with initial supports	Active participant plans including ECEI		
	N	%	N	N	%	
NSW	124,625	32%	2,514	127,139	32%	
VIC	106,078	27%	2,552	108,630	27%	
QLD	73,726	19%	2,199	75,925	19%	
WA	32,335	8%	212	32,547	8%	
SA	35,206	9%	338	35,544	9%	
TAS	8,858	2%	252	9,110	2%	
ACT	7,707	2%	46	7,753	2%	
NT	3,428	1%	83	3,511	1%	
ОТ	24	0%	0	24	0%	
Missing	12	0%	1	13	0%	
National	391,999	100%	8,197	400,196	100%	

Table N.2 Number of active participant plans by age

Age	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0 to 6	19,698	18,789	11,869	3,709	4,886	1,119	1,189	699	61,962
7 to 14	30,644	25,589	17,987	8,298	10,694	1,961	1,886	770	97,834
15 to 18	9,141	7,080	5,228	3,078	3,139	754	588	241	29,252
19 to 24	11,757	7,726	5,983	3,067	2,541	1,104	679	226	33,091
25 to 34	11,042	9,731	6,790	3,376	2,739	983	653	323	35,639
35 to 44	10,299	9,614	6,407	2,715	2,580	716	695	372	33,403
45 to 54	12,615	11,991	8,049	3,372	3,465	957	787	374	41,611
55 to 64	15,160	12,736	9,424	3,914	4,165	1,116	849	361	47,731
65+	4,269	2,822	1,989	806	997	148	381	62	11,476
Total	124,625	106,078	73,726	32,335	35,206	8,858	7,707	3,428	391,999

Table N.3 Proportion of active participant plans by age

Age	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
0 to 6	16%	18%	16%	11%	14%	13%	15%	20%	16%
7 to 14	25%	24%	24%	26%	30%	22%	24%	22%	25%
15 to 18	7%	7%	7%	10%	9%	9%	8%	7%	7%
19 to 24	9%	7%	8%	9%	7%	12%	9%	7%	8%
25 to 34	9%	9%	9%	10%	8%	11%	8%	9%	9%
35 to 44	8%	9%	9%	8%	7%	8%	9%	11%	9%
45 to 54	10%	11%	11%	10%	10%	11%	10%	11%	11%
55 to 64	12%	12%	13%	12%	12%	13%	11%	11%	12%
65+	3%	3%	3%	2%	3%	2%	5%	2%	3%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

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<sup>&</sup>lt;sup>667</sup> The definition used to report on children being supported in the ECEI gateway is the number of children receiving initial supports. Initial supports include any early childhood therapy supports and/or mainstream referrals.

<sup>668</sup> OT includes participants residing in Other Territories including Norfolk Island. OT participants are not shown separately in the results on participant characteristics due to small numbers. However, they are included in the National totals for each table.

669 There are 12 active participants at 30 June 2020 with Missing jurisdiction information. These participants are not shown separately in

the results on participant characteristics. However, they are included in the National totals for each table.

Table N.4 Number of active participant plans by disability  $^{670\ 671}$ 

Disability	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Autism	38,684	30,589	23,466	11,251	13,176	2,727	2,147	784	122,830
Intellectual Disability	27,814	22,855	14,677	7,501	7,388	2,469	1,368	685	84,769
Psychosocial disability	11,311	13,412	6,501	2,623	2,028	641	952	320	37,795
Developmental Delay	8,017	10,076	4,738	663	1,830	433	704	346	26,809
Hearing Impairment	6,364	4,784	4,333	1,350	1,453	359	405	160	19,208
Other Neurological	5,690	4,319	3,505	1,626	1,373	358	336	179	17,387
Other Physical	5,205	3,760	3,938	1,585	1,644	327	507	175	17,143
Cerebral Palsy	5,199	3,740	3,256	1,452	1,133	387	275	193	15,635
ABI	3,753	3,199	2,728	995	1,400	356	185	215	12,832
Visual Impairment	2,748	2,582	1,379	598	683	172	166	57	8,387
Global Developmental Delay	2,631	1,468	1,179	938	1,026	154	165	80	7,642
Multiple Sclerosis	2,187	2,375	1,170	673	657	234	183	15	7,494
Stroke	2,043	1,300	1,206	400	382	97	111	108	5,648
Spinal Cord Injury	1,589	753	1,237	512	348	94	69	72	4,675
Other Sensory/Speech	1,136	706	286	112	621	35	109	32	3,037
Other	254	160	127	56	64	15	25	7	708
Total	124,625	106,078	73,726	32,335	35,206	8,858	7,707	3,428	391,999

Table N.5 Proportion of active participant plans by disability

Disability	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Autism	31%	29%	32%	35%	37%	31%	28%	23%	31%
Intellectual Disability	22%	22%	20%	23%	21%	28%	18%	20%	22%
Psychosocial disability	9%	13%	9%	8%	6%	7%	12%	9%	10%
Developmental Delay	6%	9%	6%	2%	5%	5%	9%	10%	7%
Hearing Impairment	5%	5%	6%	4%	4%	4%	5%	5%	5%
Other Neurological	5%	4%	5%	5%	4%	4%	4%	5%	4%
Other Physical	4%	4%	5%	5%	5%	4%	7%	5%	4%
Cerebral Palsy	4%	4%	4%	4%	3%	4%	4%	6%	4%
ABI	3%	3%	4%	3%	4%	4%	2%	6%	3%
Visual Impairment	2%	2%	2%	2%	2%	2%	2%	2%	2%
Global Developmental Delay	2%	1%	2%	3%	3%	2%	2%	2%	2%
Multiple Sclerosis	2%	2%	2%	2%	2%	3%	2%	0%	2%
Stroke	2%	1%	2%	1%	1%	1%	1%	3%	1%
Spinal Cord Injury	1%	1%	2%	2%	1%	1%	1%	2%	1%
Other Sensory/Speech	1%	1%	0%	0%	2%	0%	1%	1%	1%
Other	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

<sup>&</sup>lt;sup>670</sup> Since 2017-18 Q1, the disability groups Developmental Delay and Global Developmental Delay have been reported separately to the Intellectual Disability group.

671 Down Syndrome is included in Intellectual Disability.

Table N.6 Number of active participant plans by other characteristics

Characteristics	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Aboriginal and Torres Strait Islander	8,874	2,910	6,514	2,102	1,939	718	321	1,693	25,077
Culturally and linguistically diverse	12,780	11,972	4,013	2,701	2,605	270	830	886	36,066
Residing in remote and very remote areas	441	62	1,305	1,407	922	111	0	1,451	5,699
Younger people in residential aged care (under 65)	1,351	1,068	720	202	219	76	15	39	3,690
With supported independent living	8,504	5,127	4,437	2,099	2,270	882	434	366	24,119
With specialised disability accommodation	5,307	4,929	1,425	954	1,711	428	92	136	14,982

Table N.7 Proportion of active participant plans by other characteristics

Characteristics	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Aboriginal and Torres Strait Islander	7.1%	2.7%	8.8%	6.5%	5.5%	8.1%	4.2%	49.4%	6.4%
Culturally and linguistically diverse	10.3%	11.3%	5.4%	8.4%	7.4%	3.0%	10.8%	25.8%	9.2%
Residing in remote and very remote areas	0.4%	0.1%	1.8%	4.4%	2.6%	1.3%	0.0%	42.3%	1.5%
With supported independent living	6.8%	4.8%	6.0%	6.5%	6.4%	10.0%	5.6%	10.7%	6.2%
With specialised disability accommodation	4.3%	4.6%	1.9%	3.0%	4.9%	4.8%	1.2%	4.0%	3.8%

Table N.8 Prevalence rates by age

Age	NSW	VIC	QLD	SA	WA	TAS	ACT	NT	National
0-6	2.80%	3.34%	2.76%	3.62%	1.64%	2.80%	2.97%	2.80%	2.86%
7-14	3.84%	4.02%	3.37%	6.44%	3.15%	3.82%	4.42%	2.94%	3.88%
15-18	2.44%	2.38%	2.09%	3.92%	2.58%	3.03%	3.07%	2.11%	2.49%
19-24	1.81%	1.40%	1.48%	1.94%	1.62%	2.97%	1.64%	1.20%	1.63%
25-34	0.90%	0.93%	0.94%	1.22%	0.91%	1.53%	0.91%	0.76%	0.95%
35-44	0.95%	1.08%	0.97%	1.21%	0.77%	1.19%	1.10%	1.08%	1.00%
45-54	1.27%	1.48%	1.24%	1.60%	1.03%	1.42%	1.48%	1.24%	1.32%
55-64	1.63%	1.76%	1.61%	1.93%	1.35%	1.51%	1.95%	1.54%	1.65%
Total (aged 0-64)	1.78%	1.87%	1.70%	2.47%	1.47%	2.08%	1.95%	1.58%	1.81%

Table N.9 Proportion of participants rating their overall experience as good or very good in the latest quarter

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
The Access Process	86%	82%	84%	71%	78%	Numbers are too small	Numbers are too small	Numbers are too small	81%
The Pre-Planning Process	84%	83%	83%	73%	84%	78%	76%	Numbers are too small	83%
The Planning Process	83%	86%	80%	86%	81%	81%	87%	Numbers are too small	84%
The Review Process	85%	88%	83%	78%	88%	Numbers are too small	Numbers are too small	Numbers are too small	85%

Table N.10 Progress against the NDIA's corporate plan metrics for 'participants in work', 'participants in community and social activities' and 'participants who choose who supports them' 672

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Participants (15 and over)									
in work									
Baseline	24%	21%	18%	18%	33%	14%	31%	12%	23%
Year 2	24%	21%	18%	21%	31%	15%	31%	11%	23%
Participants (15 and over) in community									
Baseline	35%	36%	33%	32%	37%	29%	41%	47%	35%
Year 2	46%	44%	42%	39%	42%	40%	41%	49%	44%
Participants (15 and over)									
who choose who supports									
them									
Baseline	48%	47%	52%	60%	59%	46%	65%	26%	49%
Year 2	48%	48%	53%	59%	60%	47%	61%	29%	50%

Table N.11 Distribution of active participant by method of Financial Plan Management 673 674

		•			•				
Plan Management	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Self-managed fully	18%	23%	22%	15%	18%	14%	33%	11%	20%
Self-managed partly	11%	12%	10%	21%	7%	12%	12%	7%	11%
Plan-managed	36%	47%	44%	20%	52%	29%	37%	47%	40%
Agency-managed	36%	19%	24%	44%	23%	45%	19%	35%	28%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table N.12 Distribution of plan budget amount by method of Financial Plan Management

Plan Management	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Self-managed	10%	14%	13%	14%	9%	8%	19%	4%	12%
Plan-managed	24%	38%	34%	15%	34%	14%	39%	20%	30%
Agency-managed	66%	47%	53%	72%	57%	78%	42%	76%	59%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table N.13 Estimated number of plan reviews - excluding plans less than 30 days 675

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Number of plan reviews in 2019-20 Q4	32,815	29,690	20,539	6,644	9,167	2,309	1,844	725	103,755
Total number of plan reviews (transition only)	270,711	161,424	101,696	32,297	72,295	16,735	22,816	5,326	683,362

<sup>672</sup> Results are drawn from participants' responses to SFOF questionnaires, and only include participants who had their first plan approved between 1 July 2017 to 30 June 2018 and have had a second plan review to date.

673 Participants can use more than one method to manage their funding. This table is a hierarchy whereby each participant is only

captured once. The hierarchy is: (1) self-managed fully, (2) self-managed partly (regardless of other methods being used), (3) anyone who does not fall into 'self-managed partly' and has a plan manager, and (4) anyone else. <sup>674</sup> Trial participants are included in these results.

<sup>&</sup>lt;sup>675</sup> The National totals include plan reviews where jurisdiction information was missing.

Table N.14 Number and rates of participant complaints 676 677

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Participant complaints in 2019-20 Q4	1,210	1,331	883	370	547	79	77	50	5,211
% of access requests	2.8%	3.8%	3.5%	3.7%	4.6%	2.7%	2.7%	3.9%	3.9%
All participant complaints	24,140	16,460	8,711	2,560	8,989	1,194	1,857	281	68,466
% of access requests	5.3%	5.7%	4.6%	4.0%	7.7%	4.8%	4.8%	3.1%	5.8%

Table N.15 Duration to plan activation by quarter of initial plan approval for active participants 678

Plan activation	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Less than 30 days	60%	58%	58%	65%	56%	59%	48%	57%	59%
30 to 59 days	14%	13%	15%	12%	16%	16%	15%	14%	14%
60 to 89 days	7%	7%	8%	6%	8%	6%	13%	6%	7%
90 to 119 days	4%	4%	4%	4%	4%	3%	5%	6%	4%
120 days and over	5%	5%	5%	4%	6%	5%	3%	7%	5%
No payments	9%	11%	10%	9%	10%	12%	16%	11%	10%
Total plans approved	100%	100%	100%	100%	100%	100%	100%	100%	100%

Table N.16 Active providers by legal entity type

Legal entity type	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Individual / Sole Trader	2,851	1,869	1,714	284	566	257	259	102	6,339
Company / Organisation	4,431	3,196	3,344	1,068	1,243	784	773	443	8,543
Total active providers	7,282	5,065	5,058	1,352	1,809	1,041	1,032	545	14,882

Table N.17 Active providers in 2019-20 Q4 by legal entity type

Legal entity type	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
Individual / Sole Trader	1,211	893	786	148	216	137	80	50	3,221
Company / Organisation	2,651	1,879	1,784	578	605	336	280	202	6,030
Total active providers	3,862	2,772	2,570	726	821	473	360	252	9,251

Table N.18 Committed supports by financial year (\$m)

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
2017-18	4,289.9	1,433.1	829.1	221.7	367.5	189.5	309.4	101.5	7,741.7
2018-19	5,953.2	3,466.4	2,471.0	538.4	1,153.9	392.7	370.9	206.1	14,554.0
2019-20	8,010.8	5,985.2	5,009.2	1,540.6	2,110.5	652.7	455.3	397.3	24,163.9
% increase from 2017- 18 to 2018-19 % increase from 2018-	39%	142%	198%	143%	214%	107%	20%	103%	88%
19 to 2019-20	35%	73%	103%	186%	83%	66%	23%	93%	66%

<sup>676 %</sup> of all access requests is calculated as the number of complaints made by people who have sought access divided by the number of people who have sought access. The number of people who have sought access used in the calculation takes into account the length of time since access was sought.

<sup>677</sup> The National totals include participant complaints where jurisdiction information was missing. Complaint rates are not available at state/ territory level prior to the June 2017 quarter.

678 Plans approved after the end of 2019-20 Q2 have been excluded from the table. They are relatively new and it is too early to examine

their durations to activation.

Table N.19 Payments by financial year (\$m)

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
2017-18	3,118.3	956.7	523.7	165.5	218.7	153.9	224.1	67.8	5,428.4
2018-19	4,497.6	2,365.9	1,612.7	388.1	784.3	296.1	279.0	138.6	10,362.9
2019-20	5,639.5	3,860.6	3,301.1	919.5	1,382.0	448.9	317.9	244.3	16,114.9
% increase from 2017- 18 to 2018-19 % increase from 2018-	44%	147%	208%	134%	259%	92%	25%	104%	91%
19 to 2019-20	25%	63%	105%	137%	76%	52%	14%	76%	56%

Table N.20 Utilisation rates split by participants in SIL and those not in SIL, and first and subsequent plans 679 680

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	National
SIL									
First plan	81%	73%	86%	83%	84%	71%	n/a	76%	84%
Subsequent plans	87%	83%	85%	85%	82%	88%	88%	82%	86%
Total	87%	82%	85%	85%	83%	87%	87%	81%	86%
Non SIL									
First plan	46%	46%	50%	50%	47%	43%	43%	37%	47%
Subsequent plans	66%	62%	64%	62%	61%	63%	65%	49%	64%
Total	63%	58%	60%	56%	58%	57%	63%	45%	60%
Total (SIL and non-SIL)									
First plan	47%	48%	59%	56%	66%	45%	44%	43%	54%
Subsequent plans	75%	66%	71%	70%	65%	74%	74%	69%	71%
Total	72%	61%	67%	63%	65%	68%	72%	64%	67%

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<sup>679</sup> Utilisation of committed supports from 1 October 2019 to 31 March 2020 is shown in the table – experience in the most recent 3 months is still emerging and is not included.
680 Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments

and committed amounts between plans. Hence, utilisation in this table is higher in reality when in-kind is included.

### **Appendix O:**

# Participants by region and support type

Table O.1 Active participants by region and support type included in plan as at 30 June 2020 681 682 683 684 685 686 687 688

Region		Core si	upports	Capacity supp		Capital s	upports	Total active participants
		#	%	#	%	#	%	
NSW		99,717	80%	122,734	98%	34,255	27%	124,625
Hunter New England	Jul-13	16,890	77%	21,223	97%	5,713	26%	21,866
Central Coast	Jul-16	5,358	74%	7,113	98%	1,718	24%	7,242
Far West	Jul-17	467	89%	525	100%	156	30%	526
Illawarra Shoalhaven	Jul-17	6,473	88%	7,237	98%	2,173	30%	7,350
Mid North Coast	Jul-17	4,242	86%	4,925	99%	1,254	25%	4,959
Murrumbidgee	Jul-17	4,673	84%	5,523	100%	1,533	28%	5,543
Nepean Blue Mountains	Jul-15	5,346	72%	7,371	99%	1,801	24%	7,473
North Sydney	Jul-16	7,294	82%	8,775	99%	3,005	34%	8,872
Northern NSW	Jul-17	5,290	91%	5,790	100%	1,660	29%	5,818
South Eastern Sydney	Jul-17	6,995	84%	8,209	99%	2,552	31%	8,302
South Western Sydney	Jul-16	12,648	76%	16,414	98%	4,200	25%	16,701
Southern NSW	Jul-16	3,013	82%	3,604	98%	1,033	28%	3,660
Sydney	Jul-17	6,158	88%	6,889	99%	1,987	29%	6,971
Western NSW	Jul-17	4,310	83%	5,132	99%	1,579	30%	5,190
Western Sydney	Jul-16	10,540	75%	13,983	99%	3,882	27%	14,130
NSW - Other		20	91%	21	95%	<11		22
VIC		97,127	92%	104,904	99%	25,480	24%	106,078
Barwon	Jul-13	7,307	88%	8,139	98%	1,869	23%	8,276
Central Highlands	Jan-17	3,845	88%	4,292	98%	1,066	24%	4,366
Loddon	May-17	4,925	88%	5,568	99%	1,249	22%	5,627
North East Melbourne	Jul-16	8,829	83%	10,451	98%	2,673	25%	10,629
Inner Gippsland	Oct-17	3,904	94%	4,055	98%	893	22%	4,133
Ovens Murray	Oct-17	2,382	84%	2,784	99%	660	23%	2,821
Western District	Oct-17	3,044	93%	3,238	99%	813	25%	3,275
Inner East Melbourne	Nov-17	7,476	93%	7,947	99%	2,376	30%	8,033
Outer East Melbourne	Nov-17	7,652	95%	7,955	99%	2,110	26%	8,025
Hume Moreland	Mar-18	6,438	90%	7,074	99%	1,602	22%	7,142
Bayside Peninsula	Apr-18	12,337	98%	12,471	99%	3,354	27%	12,616
Southern Melbourne	Sep-18	8,826	93%	9,412	99%	2,185	23%	9,494
Brimbank Melton	Oct-18	5,831	93%	6,221	100%	1,165	19%	6,245
Western Melbourne	Oct-18	8,349	95%	8,761	99%	1,891	21%	8,823
Goulburn	Jan-19	2,638	87%	2,996	99%	705	23%	3,018
Mallee	Jan-19	1,557	92%	1,697	100%	421	25%	1,699

<sup>681</sup> Region is defined by the current residing address of the participant. 'Other' includes participants with regional information missing. 682 Core supports enable participants to complete activities of daily living. Participant budgets often have a lot of flexibility to choose specific supports with their core support budgets, but cannot reallocate this funding for other support purposes (i.e. capital or capacity

building supports).

683 Capacity building supports enable participants to build their independence and skills. Participant budgets are allocated at a support category level and must be used to achieve the goals set out in the participant's plan.

<sup>&</sup>lt;sup>684</sup> Capital supports are investments, such as assistive technologies – equipment, home or vehicle modifications, or for Specialist Disability Accommodation (SDA). Participant budgets for this support purpose are restricted to specific items identified in the participant's plan.
685 The phasing date shown for Hunter New England is for the Hunter Trial Site.

<sup>&</sup>lt;sup>686</sup> Since the phasing schedule for South Australia is by age, each region in the state has the phasing date Jul-13.

<sup>&</sup>lt;sup>687</sup> Since the phasing schedule for Tasmania is by age, each region in the state has the phasing date Jul-13.

<sup>&</sup>lt;sup>688</sup> Other Territories includes Norfolk Island.

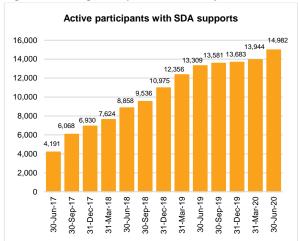
Region		Core supports		Capacity Building supports		Capital supports		Total active participants	
			#	%	#	%	#	%	participants
	Outer Gippsland	Jan-19	1,777	96%	1,832	99%	447	24%	1,845
	VIC - Other		<11		11	1	<11		11
QLD			68,815	93%	73,481	100%	22,958	31%	73,726
	Bundaberg	Sep-17	1,920	81%	2,365	100%	713	30%	2,370
	Ipswich	Jul-17	5,355	85%	6,251	100%	1,677	27%	6,279
	Mackay	Nov-16	2,068	78%	2,619	99%	775	29%	2,638
	Toowoomba	Jan-17	4,848	94%	5,144	100%	1,534	30%	5,160
	Townsville	Apr-16	4,099	82%	4,952	99%	1,385	28%	4,992
	Rockhampton	Nov-17	3,595	87%	4,117	100%	1,282	31%	4,133
	Beenleigh	Jul-18	6,983	97%	7,166	100%	2,153	30%	7,171
	Brisbane	Jul-18	13,708	98%	13,902	100%	4,770	34%	13,962
	Cairns	Jul-18	3,444	96%	3,582	100%	1,192	33%	3,594
	Maryborough	Jul-18	2,929	95%	3,068	100%	993	32%	3,073
	Robina	Jul-18	6,915	99%	6,990	100%	2,047	29%	7,010
	Caboolture/Strathpine	Jan-19	7,078	97%	7,251	100%	2,385	33%	7,261
	Maroochydore	Jan-19	5,858	97%	6,052	100%	2,047	34%	6,060
	QLD - Other		15	65%	22	96%	<11		23
WA			27,752	86%	31,793	98%	11,987	37%	32,335
	North East Metro	Jul-14	4,546	82%	5,488	99%	2,163	39%	5,556
	Wheat Belt	Jan-17	700	86%	801	98%	298	36%	818
	South Metro	Jul-18	4,215	81%	5,077	98%	1,792	34%	5,201
	Midwest-Gascoyne	Jul-19	537	85%	625	99%	171	27%	630
	Great Southern	Jul-19	670	86%	766	98%	202	26%	781
	Central South Metro	Jul-18	3,591	87%	4,040	98%	1,536	37%	4,142
	Central North Metro	Jul-19	3,085	90%	3,391	99%	1,441	42%	3,413
	South East Metro	Jul-19	3,035	90%	3,344	99%	1,360	40%	3,376
	South West	Sep-18	2,483	88%	2,698	96%	906	32%	2,807
	Goldfields-Esperance	Oct-18	450	90%	495	99%	151	30%	502
	North Metro	Oct-18	3,561	86%	4,086	99%	1,621	39%	4,117
	Kimberley-Pilbara	Oct-18	877	89%	980	99%	344	35%	990
	WA - Other		<11		<11		<11		<11
SA			32,258	92%	35,056	100%	9,162	26%	35,206
	Adelaide Hills	Jul-13	1,205	92%	1,304	100%	322	25%	1,307
	Barossa, Light and Lower				,				
	North	Jul-13	1,558	91%	1,701	100%	356	21%	1,708
	Eastern Adelaide	Jul-13	2,810	92%	3,047	100%	826	27%	3,056
	Eyre and Western	Jul-13	1,006	91%	1,099	100%	317	29%	1,101
	Far North (SA)	Jul-13	407	95%	428	100%	136	32%	429
	Fleurieu and Kangaroo Island	Jul-13	877	94%	933	100%	268	29%	937
	Limestone Coast	Jul-13	1,094	92%	1,176	99%	286	24%	1,183
	Murray and Mallee	Jul-13	1,322	90%	1,454	99%	384	26%	1,463
	Northern Adelaide	Jul-13	10,674	91%	11,675	99%	2,933	25%	11,735
	Southern Adelaide	Jul-13	7,164	92%	7,716	100%	2,112	27%	7,749
	Western Adelaide	Jul-13	2,837	91%	3,097	100%	884	28%	3,106
	Yorke and Mid North	Jul-13	1,304	91%	1,426	100%	338	24%	1,432
	SA - Other		<11		<11		<11		<11
TAS			8,146	92%	8,566	97%	2,271	26%	8,858
	TAS North	Jul-13	2,354	96%	2,401	97%	688	28%	2,463
	TAS North West	Jul-13 Jul-13	1,841	96% 87%	2,401	97% 97%	493	28%	2,463 2,122
	TAS South East	Jul-13 Jul-13	1,712	87% 91%	1,804	97% 96%	493 449	23% 24%	2,122 1,887
	TAS South West		2,239	91%	2,297	96% 96%	641	27%	2,386
	I AO OUUITI WESI	Jul-13	2,239	34%	2,29/	90%	041	2170	2,300

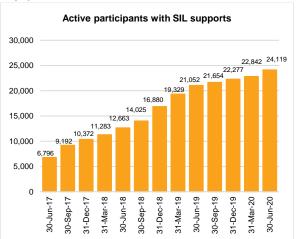
Region	Core supports		Capacity Building supports		Capital supports		Total active participants	
	#	%	#	%	#	%		
TAS - Other		<11		<11		<11		<11
ACT		6,178	80%	7,602	99%	1,820	24%	7,707
ACT	Jul-14	6,174	80%	7,598	99%	1,817	24%	7,703
ACT - Other		<11		<11		<11		<11
NT		3,296	96%	3,415	100%	1,079	31%	3,428
Barkly	Jul-14	154	95%	160	99%	58	36%	162
Central Australia	Jul-17	505	98%	515	100%	229	44%	516
Darwin Remote	Jul-17	316	96%	330	100%	100	30%	330
Darwin Urban	Jan-17	1,901	96%	1,976	100%	543	27%	1,985
East Arnhem	Jan-17	177	98%	180	100%	53	29%	180
Katherine	Jul-17	162	97%	167	100%	70	42%	167
NT - Other		81	92%	87	99%	26	30%	88
Other Territories		21	88%	23	96%	<11		24
Missing	11	92%	12	100%	<11		12	
Total		343,321	88%	387,586	99%	109,018	28%	391,999

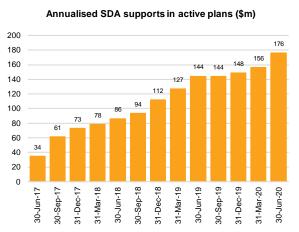
## **Appendix P:**

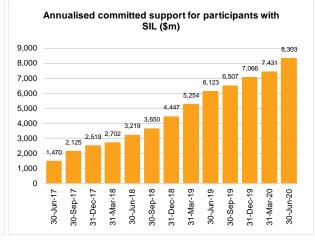
# **Specialist Disability Accommodation**

Figure P.1 Changes in Specialist Disability Accommodation by quarter - NATIONAL









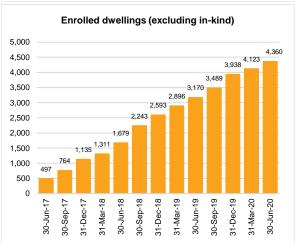


Table P.1 Active participants with SDA and SIL funding in current NDIS plan as at 30 June 2020 689 690

Regio		and SIL funding in cu Active participants with SDA supports	Percentage of SDA participants	Active participants with SIL supports	Percentage of SIL participants	Number of active participants
NSW		5,307	4%	8,504	6.8%	124,625
	Hunter New England	785	4%	1,654	7.6%	21,866
	Central Coast	212	3%	467	6.4%	7,242
	Far West	<11		20	3.8%	526
	Illawarra Shoalhaven	334	5%	469	6.4%	7,350
	Mid North Coast	163	3%	207	4.2%	4,959
	Murrumbidgee	240	4%	349	6.3%	5,543
	Nepean Blue Mountains	379	5%	541	7.2%	7,473
	North Sydney	729	8%	866	9.8%	8,872
	Northern NSW	191	3%	295	5.1%	5,818
	South Eastern Sydney	401	5%	585	7.0%	8,302
	South Western Sydney	438	3%	890	5.3%	16,701
	Southern NSW	152	4%	210	5.7%	3,660
	Sydney	259	4%	414	5.9%	6,971
	Western NSW	359	7%	485	9.3%	5,190
	Western Sydney	655	5%	1,052	7.4%	14,130
	NSW - Other	<11		<11		22
VIC		4,929	5%	5,127	4.8%	106,078
	Barwon	290	4%	376	4.5%	8,276
	Central Highlands	241	6%	254	5.8%	4,366
	Loddon	238	4%	234	4.2%	5,627
	North East Melbourne	680	6%	689	6.5%	10,629
	Inner Gippsland	133	3%	131	3.2%	4,133
	Ovens Murray	137	5%	144	5.1%	2,821
	Western District	271	8%	279	8.5%	3,275
	Inner East Melbourne	732	9%	713	8.9%	8,033
	Outer East Melbourne	386	5%	414	5.2%	8,025
	Hume Moreland	198	3%	199	2.8%	7,142
	Bayside Peninsula	728	5 <i>%</i> 6%	788	6.2%	12,616
	Southern Melbourne	232	2%	249	2.6%	9,494
	Brimbank Melton	180	3%	184		
	Western Melbourne	242	3%	232	2.9% 2.6%	6,245 8,823
		87				
	Goulburn Mallee	87	3%	83	2.8%	3,018
			5%	86	5.1%	1,699
	Outer Gippsland VIC - Other	67	4%	72	3.9%	1,845
01 D	VIC - Other	<11	00/	<11	0.00/	11
QLD	<u> </u>	1,425	2%	4,437	6.0%	73,726
	Bundaberg	48	2%	149	6.3%	2,370
	Ipswich	212	3%	350	5.6%	6,279
	Mackay	18	1%	118	4.5%	2,638
	Toowoomba	208	4%	412	8.0%	5,160
	Townsville	60	1%	303	6.1%	4,992
	Rockhampton	102	2%	229	5.5%	4,133
	Beenleigh	97	1%	430	6.0%	7,171
	Brisbane	279	2%	920	6.6%	13,962
	Cairns	62	2%	250	7.0%	3,594
	Maryborough	69	2%	180	5.9%	3,073
	Robina	80	1%	403	5.7%	7,010

Region is defined by the current residing address of the participant. 'Other' includes participants with regional information missing.

Other Territories includes Norfolk Island.

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Regi	on	Active participants with SDA	Percentage of SDA participants	Active participants with SIL	Percentage of SIL participants	Number of active participants
	Caboolture/Strathpine	supports 94	1%	supports 384	5.3%	7,261
	Maroochydore	96	2%	309	5.1%	6,060
	QLD - Other	<11		<11		23
WA		954	3%	2,099	6.5%	32,335
	North East Metro	219	4%	515	9.3%	5,556
	Wheat Belt	<11	470	25	3.1%	818
	South Metro	75	1%	267	5.1%	5,201
	Great Southern	<11		46	5.9%	781
	Midwest-Gascoyne	15	2%	34	5.4%	630
	Central South Metro	87	2%	232	5.6%	4,142
	Central North Metro	229	7%	308	9.0%	3,413
	South West	27	1%	129	4.6%	2,807
	Goldfields-Esperance	14	3%	26	5.2%	502
	North Metro	109	3%	182	4.4%	4,117
	South East Metro	166	5%	306	9.1%	3,376
	Kimberley-Pilbara	<11		29	2.9%	990
	WA - Other	<11		<11		<11
SA		1,711	5%	2,270	6.4%	35,206
	Adelaide Hills	42	3%	62	4.7%	1,307
	Barossa, Light and Lower North	23	1%	45	2.6%	1,708
	Eastern Adelaide	161	5%	238	7.8%	3,056
	Eyre and Western	28	3%	36	3.3%	1,101
	Far North (SA)	19	4%	27	6.3%	429
	Fleurieu and Kangaroo Island	28	3%	45	4.8%	937
	Limestone Coast	45	4%	75	6.3%	1,183
	Murray and Mallee	79	5%	99	6.8%	1,463
	Northern Adelaide	561	5%	717	6.1%	11,735
	Southern Adelaide	546	7%	682	8.8%	7,749
	Western Adelaide	146	5%	189	6.1%	3,106
	Yorke and Mid North	33	2%	55	3.8%	1,432
	SA - Other	<11		<11		<11
TAS		428	5%	882	10.0%	8,858
	TAS North	117	5%	206	8.4%	2,463
	TAS North West	115	5%	202	9.5%	2,122
	TAS South East	58	3%	145	7.7%	1,887
	TAS South West	138	6%	329	13.8%	2,386
	TAS - Other	<11	070	<11	10.070	<11
ACT		92	1%	434	5.6%	7,707
701	ACT	91				
		91 <11	1%	433 <11	5.6%	7,703 <11
NIT	ACT - Other		40/		40.701	
NT	5.11	136	4%	366	10.7%	3,428
	Barkly	<11		15	9.3%	162
	Central Australia	38	7%	99	19.2%	516
	Darwin Remote	<11	0.00	<11		330
	Darwin Urban	78	3.93%	221	11.1%	1,985
	East Arnhem	<11	4.00	<11	<b>,</b>	180
	Katherine	17	10%	29	17.4%	167
	NT - Other	<11		<11		88
Othe	r Territories	<11		<11		24
Miss		<11		<11		12
Natio	onal	14,982	4%	24,119	6.2%	391,999

Table P.2 Annualised committed supports in current NDIS plans as at 30 June 2020 691 692

State/Territory	Committed in current plans to SDA (\$)	% of committed for SDA supports	Committed in current plans to SIL (\$)	% of committed for SIL supports	Total committed in current plans (\$)
NSW	62,263,919	0.72%	2,969,770,590	34%	8,701,209,078
VIC	57,668,774	0.86%	1,604,703,453	24%	6,669,999,008
QLD	18,116,746	0.32%	1,616,176,704	28%	5,721,520,484
WA	10,653,248	0.46%	636,467,125	27%	2,329,606,379
SA	18,834,617	0.80%	772,992,494	33%	2,354,224,260
TAS	5,229,970	0.71%	329,170,590	44%	741,459,163
ACT	1,301,525	0.27%	155,677,360	32%	480,186,970
NT	1,836,060	0.39%	218,218,646	47%	466,407,849
Other Territories	0	0.00%	0	0%	2,238,886
Missing	0	0.00%	0	0%	462,803
Total	175,904,859	0.64%	8,303,176,962	30%	27,467,314,880

Table P.3 Registered and active SDA providers by jurisdiction as at 30 June 2020 693 694 695

State/Territory	SDA registered providers	SDA active providers
NSW	572	131
VIC	585	70
QLD	542	46
WA	106	2
SA	548	18
TAS	503	13
ACT	501	6
NT	500	4
ОТ	0	0
National	823	256

#### **SDA Building Types:**

**Existing**: Dwellings built before 1 April 2016 that were used as disability related supported accommodation under a previous State, Territory or Commonwealth scheme. Existing dwellings must substantially comply with the requirements of a new build, and must meet the maximum resident requirement (5 residents or less).

**Legacy**: Existing dwellings that do not meet the maximum resident requirement of 5 residents or less. Over time, the NDIA will stop making SDA payments towards Legacy dwellings.

**New build**: An SDA dwelling that was built (has a certificate of occupancy dated) after 1 April 2016 and meets all of the requirements under the SDA Rules and NDIS Price Guide.

**New build (refurbished)**: A dwelling that was built before 1 April 2016 but has been significantly refurbished since and now meets all of the requirements for a new build in the SDA Rules and NDIS Price Guide. In order to qualify for as a New Build (refurbished) providers must spend a minimum amount. These minimum amounts are specified per dwelling type in the SDA Price Guide.

<sup>&</sup>lt;sup>691</sup> State/ Territory is defined by the current residing address of the participant.

<sup>692</sup> Other Territories includes Norfolk Island.

<sup>&</sup>lt;sup>693</sup> SDA active providers in this table refer to any provider that has ever received a payment for providing SDA supports to participants residing in the given jurisdiction.

<sup>694</sup> Other Territories includes Norfolk Island.

<sup>&</sup>lt;sup>695</sup> Providers can be registered in more than one jurisdiction. Therefore, the National Totals of registered and active providers is not equal to the respective sums across all states and territories.

Table P.4 Number of Enrolled SDA Dwellings by Location and Type as at 30 June 2020 (excluding in-kind arrangements) 696

able P.4 Number of Enrolled SDA Dwellings by Location	,,		uilding Type		
SA4 Region	Existing	Legacy	New Build	New Build (refurbished)	Total
ACT	8	0	11	0	19
ACT - Australian Capital Territory	8	0	11	0	19
NSW	1,342	58	589	5	1,994
NSW - Capital Region	57	1	8	0	66
NSW - Central Coast	66	3	23	1	93
NSW - Central West	47	3	14	0	64
NSW - Coffs Harbour - Grafton	21	5	1	0	27
NSW - Far West and Orana	60	4	5	0	69
NSW - Hunter Valley exc Newcastle	35	1	12	0	48
NSW - Illawarra	41	1	11	0	53
NSW - Mid North Coast	40	2	11	0	53
NSW - Murray	53	1	8	0	62
NSW - New England and North West	30	2	7	0	39
NSW - Newcastle and Lake Macquarie	81	1	78	0	160
NSW - Richmond - Tweed	30	1	15	0	46
NSW - Riverina	25	1	11	0	37
NSW - Southern Highlands and Shoalhaven	14	1	11	0	26
NSW - Sydney - Baulkham Hills and Hawkesbury	42	4	7	0	53
NSW - Sydney - Blacktown	72	4	32	0	108
NSW - Sydney - City and Inner South	15	3	1	0	19
NSW - Sydney - Eastern Suburbs	11	1	1	0	13
NSW - Sydney - Inner South West	85	2	39	2	128
NSW - Sydney - Inner West	19	3	2	0	24
NSW - Sydney - North Sydney and Hornsby	40	1	7	0	48
NSW - Sydney - Northern Beaches	31	2	15	0	48
NSW - Sydney - Outer South West	57	0	1	1	59
NSW - Sydney - Outer West and Blue Mountains	93	3	59	1	156
NSW - Sydney - Parramatta	102	0	132	0	234
NSW - Sydney - Ryde	77	3	31	0	111
NSW - Sydney - South West	39	1	17	0	57
NSW - Sydney - Sutherland	59	4	30	0	93
NT	17	3	8	0	28
NT - Darwin	11	2	8	0	21
NT - Northern Territory - Outback	6	1	0	0	7
QLD	355	37	200	9	601
QLD - Brisbane - East	13	0	8	0	21
QLD - Brisbane - North	15	2	15	0	32
QLD - Brisbane - South	25	3	10	0	38
QLD - Brisbane - West	46	2	4	0	52
QLD - Brisbane Inner City	11	0	23	1	35
QLD - Cairns	12	1	11	0	24
QLD - Darling Downs - Maranoa	2	2	4	0	8
QLD - Fitzroy	24	2	6	0	32
QLD - Gold Coast	28	2	15	2	47
QLD - Ipswich	28	1	22	0	51
QLD - Logan - Beaudesert	11	1	16	0	28
QLD - Mackay	8	1	0	0	9
QLD - Moreton Bay - North	17	3	16	0	36
QLD - Moreton Bay - South	13	0	2	0	15

fee This data does not include accommodation that is being provided under in-kind arrangements or dwellings that are yet to be enrolled.

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SA4 F	Region					
		Existing	Legacy	New Build	New Build (refurbished)	Total
	QLD - Queensland - Outback	0	0	0	0	0
	QLD - Sunshine Coast	15	4	1	0	20
	QLD - Toowoomba	13	7	11	2	33
	QLD - Townsville	21	2	7	2	32
	QLD - Wide Bay	53	4	29	2	88
SA		854	10	138	0	1002
	SA - Adelaide - Central and Hills	73	3	34	0	110
	SA - Adelaide - North	239	0	39	0	278
	SA - Adelaide - South	274	5	29	0	308
	SA - Adelaide - West	150	0	25	0	175
	SA - Barossa - Yorke - Mid North	17	1	2	0	20
	SA - South Australia - Outback	18	0	0	0	18
	SA - South Australia - South East	83	1	9	0	93
TAS		26	3	13	0	42
	TAS - Hobart	14	0	0	0	14
	TAS - Launceston and North East	6	2	5	0	13
	TAS - South East	0	0	0	0	0
	TAS - West and North West	6	1	8	0	15
VIC	The West and West West	378	86	169	14	647
	VIC - Ballarat	18	5	19	0	42
	VIC - Bendigo	12	0	12	0	24
	VIC - Geelong	25	6	17	5	53
	VIC - Hume	32	3	0	0	35
	VIC - Latrobe - Gippsland	15	6	0	0	21
	VIC - Melbourne - Inner	12	3	17	0	32
	VIC - Melbourne - Inner East	17	9	2	0	28
	VIC - Melbourne - Inner South	45	10	8	1	64
	VIC - Melbourne - North East	29	8	14	1	52
	VIC - Melbourne - North West	7	4	5	0	16
	VIC - Melbourne - Outer East	28	1	25	0	54
	VIC - Melbourne - South East	45	6	14	1	66
	VIC - Melbourne - West	12	11	15	0	38
	VIC - Mornington Peninsula	15	5	5	1	26
	VIC - North West	33	4	9	5	51
	VIC - Shepparton	14	3	3	0	20
	VIC - Warrnambool and South West	19	2	4	0	25
WA		10	1	16	0	27
	WA - Bunbury	0	0	0	0	0
	WA - Mandurah	0	0	7	0	7
	WA - Perth - Inner	5	0	0	0	5
	WA - Perth - North East	1	1	3	0	5
	WA - Perth - North West	1	0	0	0	1
	WA - Perth - North West	2	0	0	0	2
	WA - Perth - South Last WA - Perth - South West	0	0	6	0	6
	WA - Western Australia - Outback	1	0	0	0	1
	WA - Western Australia - Outback WA - Western Australia - Wheat Belt	0	0	0	0	0
Total	The state of the s	2,990	198	1144	28	4,360

Table P.5 Number of Enrolled SDA Dwellings by Location and Design as at 30 June 2020 (excluding in-kind arrangements) 697

		SD	A Design Cate	gory		
SA4 Region	Basic	Improved Liveability	High Physical Support	Robust	Fully Accessible	Total
ACT	3	0	16	0	0	19
ACT - Australian Capital Territory	3	0	16	0	0	19
NSW	1092	352	282	69	199	1,994
NSW - Capital Region	51	3	7	1	4	66
NSW - Central Coast	60	12	11	4	6	93
NSW - Central West	35	10	6	4	9	64
NSW - Coffs Harbour - Grafton	14	4	4	2	3	27
NSW - Far West and Orana	52	2	4	8	3	69
NSW - Hunter Valley exc Newcastle	28	2	9	4	5	48
NSW - Illawarra	42	10	1	0	0	53
NSW - Mid North Coast	36	11	0	6	0	53
NSW - Murray	35	17	3	5	2	62
NSW - New England and North West	17	12	2	0	8	39
NSW - Newcastle and Lake Macquarie	69	12	75	1	3	160
NSW - Richmond - Tweed	20	14	6	0	6	46
NSW - Riverina	23	7	3	3	1	37
NSW - Southern Highlands and Shoalhaven	10	8	4	4	0	26
NSW - Sydney - Baulkham Hills and	28	18	0	3	4	53
Hawkesbury						
NSW - Sydney - Blacktown	61	26	6	1	14	108
NSW - Sydney - City and Inner South	15	1	1	2	0	19
NSW - Sydney - Eastern Suburbs	11	0	1	1	0	13
NSW - Sydney - Inner South West	79	18	27	0	4	128
NSW - Sydney - Inner West	20	0	3	1	0	24
NSW - Sydney - North Sydney and Hornsby	34	10	4	0	0	48
NSW - Sydney - Northern Beaches	31	5	3	0	9	48
NSW - Sydney - Outer South West	40	3	9	3	4	59
NSW - Sydney - Outer West and Blue Mountains	70	28	14	11	33	156
NSW - Sydney - Parramatta	68	79	45	1	41	234
NSW - Sydney - Ryde	57	6	15	2	31	111
NSW - Sydney - South West	30	13	5	2	7	57
NSW - Sydney - Sutherland	56	21	14	0	2	93
NT	8	4	1	0	15	28
NT - Darwin	4	3	1	0	13	21
NT - Northern Territory - Outback	4	1	0	0	2	7
QLD	105	166	163	40	127	601
QLD - Brisbane - East	6	5	5	2	3	21
QLD - Brisbane - North	11	2	13	0	6	32
QLD - Brisbane - South	11	5	15	6	1	38
QLD - Brisbane - West	1	23	28	0	0	52
QLD - Brisbane Inner City	5	4	24	0	2	35
QLD - Cairns	3	2	2	0	- 17	24
QLD - Darling Downs - Maranoa	1	3	1	0	3	8
QLD - Fitzroy	4	9	2	0	17	32
QLD - Gold Coast	9	10	21	0	7	47
QLD - Ipswich	6	17	16	4	8	51
QLD - Logan - Beaudesert	4	4	14	2	4	28

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			SD	A Design Cate	gory		
SA4	Region	Basic	Improved Liveability	High Physical Support	Robust	Fully Accessible	Total
	QLD - Mackay	2	4	0	0	3	9
	QLD - Moreton Bay - North	0	10	12	9	5	36
	QLD - Moreton Bay - South	0	9	0	0	6	15
	QLD - Queensland - Outback	0	0	0	0	0	0
	QLD - Sunshine Coast	5	7	0	5	3	20
	QLD - Toowoomba	11	16	3	0	3	33
	QLD - Townsville	6	9	4	2	11	32
	QLD - Wide Bay	20	27	3	10	28	88
SA		468	237	104	54	139	1002
	SA - Adelaide - Central and Hills	52	11	26	6	15	110
	SA - Adelaide - North	83	109	36	10	40	278
	SA - Adelaide - South	165	53	25	10	55	308
	SA - Adelaide - West	98	27	14	17	19	175
	SA - Barossa - Yorke - Mid North	14	3	0	3	0	20
	SA - South Australia - Outback	14	4	0	0	0	18
	SA - South Australia - South East	42	30	3	8	10	93
TAS		7	16	3	3	13	42
	TAS - Hobart	5	7	0	1	1	14
	TAS - Launceston and North East	1	6	2	2	2	13
	TAS - South East	0	0	0	0	0	0
	TAS - West and North West	1	3	1	0	10	15
VIC		248	151	115	51	82	647
	VIC - Ballarat	1	26	3	11	1	42
	VIC - Bendigo	8	5	4	7	0	24
	VIC - Geelong	12	11	13	9	8	53
	VIC - Hume	24	7	0	0	4	35
	VIC - Latrobe - Gippsland	14	5	0	0	2	21
	VIC - Melbourne - Inner	8	2	20	1	1	32
	VIC - Melbourne - Inner East	20	5	0	3	0	28
	VIC - Melbourne - Inner South	36	5	7	4	12	64
	VIC - Melbourne - North East	17	13	10	5	7	52
	VIC - Melbourne - North West	6	5	4	0	1	16
	VIC - Melbourne - Outer East	17	7	23	4	3	54
	VIC - Melbourne - South East	26	20	10	3	7	66
	VIC - Melbourne - West	9	8	15	0	6	38
	VIC - Mornington Peninsula	3	11	1	4	7	26
	VIC - North West	22	11	0	0	18	51
	VIC - Shepparton	6	8	4	0	2	20
	VIC - Warrnambool and South West	19	2	1	0	3	25
WA		5	1	7	0	14	27
	WA - Bunbury	0	0	0	0	0	0
	WA - Mandurah	0	0	0	0	7	7
	WA - Perth - Inner	0	0	5	0	0	5
	WA - Perth - North East	1	1	1	0	2	5
	WA - Perth - North West	1	0	0	0	0	1
	WA - Perth - South East	2	0	0	0	0	2
	WA - Perth - South West	0	0	1	0	5	6
	WA - Western Australia - Outback	1	0	0	0	0	1
	WA - Western Australia - Wheat Belt	0	0	0	0	0	0
		1 *	-	-	-	-	I

Table P.6 Number of Enrolled SDA Dwellings by Location and Maximum number of residents as at 30 June 2020 (excluding in-kind arrangements) 698

ACT NSW	Pagion		Maxim	num Num	ber of Res	sidents		Total
5A4 I	Region	1	2	3	4	5	6+	Tota
ACT		2	9	2	3	3	0	19
	ACT - Australian Capital Territory	2	9	2	3	3	0	19
NSW		494	352	166	314	610	58	1,994
	NSW - Capital Region	29	9	2	12	13	1	66
	NSW - Central Coast	16	18	6	18	32	3	93
	NSW - Central West	10	5	6	12	28	3	64
	NSW - Coffs Harbour - Grafton	5	4	3	3	7	5	27
	NSW - Far West and Orana	22	11	3	12	17	4	69
	NSW - Hunter Valley exc Newcastle	11	1	6	11	18	1	48
	NSW - Illawarra	9	3	4	8	28	1	53
	NSW - Mid North Coast	19	10	5	1	16	2	53
	NSW - Murray	30	7	3	4	17	1	62
	NSW - New England and North West	1	11	2	3	20	2	39
	NSW - Newcastle and Lake Macquarie	51	27	23	18	40	1	160
	NSW - Richmond - Tweed	16	5	3	6	15	1	46
	NSW - Riverina	7	6	4	10	9	1	37
	NSW - Southern Highlands and Shoalhaven	2	4	1	5	13	1	26
	NSW - Sydney - Baulkham Hills and Hawkesbury	1	3	3	21	21	4	53
	NSW - Sydney - Blacktown	6	24	14	17	43	4	108
	NSW - Sydney - City and Inner South	1	3	0	3	9	3	19
	NSW - Sydney - Eastern Suburbs	1	0	1	4	6	1	13
	NSW - Sydney - Inner South West	47	12	10	13	44	2	128
	NSW - Sydney - Inner West	0	2	4	5	10	3	24
	NSW - Sydney - North Sydney and Hornsby	5	7	4	10	21	1	48
	NSW - Sydney - Northern Beaches	6	1	4	11	24	2	48
	NSW - Sydney - Outer South West	8	9	5	15	22	0	59
	NSW - Sydney - Outer West and Blue Mountains	40	28	20	34	31	3	156
	NSW - Sydney - Parramatta	89	81	12	14	38	0	234
	NSW - Sydney - Ryde	22	31	7	21	27	3	111
	NSW - Sydney - South West	6	17	3	11	19	1	57
	NSW - Sydney - Sutherland	34	13	8	12	22	4	93
NT		1	14	1	3	6	3	28
	NT - Darwin	1	10	0	2	6	2	21
	NT - Northern Territory - Outback	0	4	1	1	0	1	7
QLD		260	108	93	69	34	37	601
	QLD - Brisbane - East	9	3	7	1	1	0	21
	QLD - Brisbane - North	16	5	7	1	1	2	32
	QLD - Brisbane - South	26	5	1	0	3	3	38
	QLD - Brisbane - West	29	16	3	1	1	2	52
	QLD - Brisbane Inner City	26	0	3	5	1	0	35
	QLD - Cairns	10	2	3	8	0	1	24
	QLD - Darling Downs - Maranoa	2	1	1	0	2	2	8
	QLD - Fitzroy	9	8	5	7	1	2	32
	QLD - Gold Coast	34	3	4	2	2	2	47
	QLD - Ipswich	20	7	14	9	0	1	51
	QLD - Logan - Beaudesert	14	1	3	7	2	1	28
	QLD - Mackay	2	0	0	2	4	1	9

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OM Positive		Maxim	um Numl	per of Res	sidents		T-1-1
SA4 Region	1	2	3	4	5	6+	Total
QLD - Moreton Bay - North	13	4	5	6	5	3	36
QLD - Moreton Bay - South	4	3	5	2	1	0	15
QLD - Queensland - Outback	0	0	0	0	0	0	0
QLD - Sunshine Coast	8	1	4	3	0	4	20
QLD - Toowoomba	7	12	2	3	2	7	33
QLD - Townsville	3	16	0	6	5	2	32
QLD - Wide Bay	28	21	26	6	3	4	88
SA	231	429	151	102	79	10	1002
SA - Adelaide - Central and Hills	41	28	18	14	6	3	110
SA - Adelaide - North	49	138	35	34	22	0	278
SA - Adelaide - South	73	126	45	24	35	5	308
SA - Adelaide - West	50	70	29	14	12	0	175
SA - Barossa - Yorke - Mid North	3	7	6	3	0	1	20
SA - South Australia - Outback	2	10	1	4	1	0	18
SA - South Australia - South East	13	50	17	9	3	1	93
TAS	10	11	3	15	0	3	42
TAS - Hobart	4	3	3	4	0	0	14
TAS - Launceston and North East	3	2	0	6	0	2	13
TAS - South East	0	0	0	0	0	0	0
TAS - West and North West	3	6	0	5	0	1	15
VIC	192	97	78	47	147	86	647
VIC - Ballarat	21	12	3	0	1	5	42
VIC - Bendigo	12	8	3	1	0	0	24
VIC - Geelong	22	12	6	3	4	6	53
VIC - Hume	5	16	1	3	7	3	35
VIC - Latrobe - Gippsland	5	5	1	0	4	6	21
VIC - Melbourne - Inner	19	2	2	4	2	3	32
VIC - Melbourne - Inner East	2	3	1	3	10	9	28
VIC - Melbourne - Inner South	24	6	4	1	19	10	64
VIC - Melbourne - North East	10	5	11	6	12	8	52
VIC - Melbourne - North West	1	0	4	0	7	4	16
VIC - Melbourne - Outer East	16	5	7	9	16	1	54
VIC - Melbourne - South East	13	4	11	9	23	6	66
VIC - Melbourne - West	8	2	12	1	4	11	38
VIC - Mornington Peninsula	6	0	3	1	11	5	26
VIC - North West	21	8	4	2	12	4	51
VIC - Shepparton	4	2	4	3	4	3	20
VIC - Warrnambool and South West	3	7	1	1	11	2	25
WA	0	6	16	2	2	1	27
WA - Bunbury	0	0	0	0	0	0	0
WA - Mandurah	0	0	6	1	0	0	7
WA - Perth - Inner	0	5	0	0	0	0	5
WA - Perth - North East	0	1	2	0	1	1	5
WA - Perth - North West	0	0	0	0	1	0	1
WA - Perth - South East	0	0	2	0	0	0	2
WA - Perth - South West	0	0	5	1	0	0	6
WA - Western Australia - Outback	0	0	1	0	0	0	1
WA - Western Australia - Wheat Belt	0	0	0	0	0	0	0
Grand Total	1190	1026	510	555	881	198	4,360

Table P.7 New Build/New Build (Refurbished) Dwelling by Design Category and Build Type by SA4 Region (excluding in-kind arrangements) 699

Table F.7 New Bulld/New Bulld (Refurbis)															_	Desi	_		_																	
	be		nent, om, 1 dent			nent, oms, dent	1 b	edro	men coms	, 2	bed	rtme roon sider	15, 2	1	Gro hom esid	e, 4			oup ne, 5 dents			use, iden			ouse, esider		То	wnh	plex ouse, ient	То	wnh	uple: ouse dents	e, 1	Town	ouplex/ house, idents	
SA4 Region	Improved Liveability	High Physical Support	Robust	Improved Liveability	High Physical Support	Robust	Fully Accessible	High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Fully Accessible	Improved Liveability	High Physical Support	Robust	Improved I iveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	Robust	Fully Accessible	Improved Liveability	High Physical Support Robust	Fully Accessible	Improved Liveability	High Physical Support	Robust Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability High Physical Support	Robust Fully Accessible	Total
ACT	0	0	0 (	0 0	0	0	0 0	0	0	0	0	0 0	0	0	1	0 0	0	0	0	0	0 (	0 0	0	0	0 0	0	0	0	0 0	0	8	0	0 (	0 2	0 0	11
ACT - Australian Capital Territory	0	0	0 (	0 0	0	0	0 0	0	0	0	0	0 0	0	0	1	0 0	0	0	0	0	0 (	0 0	0	0	0 0	0	0	0	0 0	0	8	0	0 (	0 2	0 0	11
NSW	19	50	0 8	3 10	39	0	3 6	3 4	0	30	12	0 0	15	8	21	4 6	4	5 30	8	19	0	3 3	1	1	29 2	3	43	28	6 16	14	25	3 1	5	5 0	0 3	594
NSW - Capital Region	0			0 0			0 0			0				0	1		0	1	1	0				0			0	5		0			0 (			8
NSW - Central Coast	0			0 0			0 0			0				2	5		1	2		5			1	0	2 0		4			0	2		0 (			24
NSW - Central West	0			0 0			0 0			0				0			1		2	0				1			5	4		0	1		0 (			14
NSW - Coffs Harbour - Grafton	0			0 0			0 0			0				0			1			0				0			0			0			0 (			1
NSW - Far West and Orana	0			0 0			0 0			0				0	1		1			0				0	1 0		0	1		0	1		0 (			5
NSW - Hunter Valley exc Newcastle	0			0 0			0 0			0				0	2		1	4	2	0				0	1 0		0	1		0	1		0 (			12
NSW - Illawarra	0			0 0			0 2	0		0				1			4	0		0				0	1 0		3			0			0 (			11
NSW - Mid North Coast	0			0 0			0 0			0				0			2	0		0				0			0		6 0	3			0 (			11
NSW - Murray	0			0 0			0 0			0				0			1			0		1		0	1 0		2	2		0		1	0 (			8
NSW - New England and North West	0			0 0			0 0			0				0			0			1	0 .	0		0			0			0		0	5			7
NSW - Newcastle and Lake Macquarie	0	9		4			0 0	1		0				0	9		6	11		0	0 .	0		0	<b>13</b> 0		0	13		0	11		0 (			78
NSW - Richmond - Tweed	0			0 0			0 0			0				0			1	1		0				0			6		0 4	2			0 (		0 1	15
NSW - Riverina	0			0 0			0 0			0				1			0	1		0		1		0	1 0		4			1		2	0 (			11
NSW - Southern Highlands and Shoalhaven	0			0 0			0 0			0				1	1		0		2	0				0	1 0		1	1		3	1		0 (			11
NSW - Sydney - Baulkham Hills and Hawkesbury	0			0 0			0 0			0				0			6	0		1				0			0			0			0 (			7
NSW - Sydney - Blacktown	0			1			0 1	7 0		0	1			0	1	0 1	2	0		6				0	1 0		0	1		0	1		0 (			32
NSW - Sydney - City and Inner South	0			0 0			0 0			0				0			0	1		0				0			0			0			0 (			1
NSW - Sydney - Eastern Suburbs	0	1		0 0			0 0			0				0			0			0				0			0			0			0 (			1
NSW - Sydney - Inner South West	6	10		2	12		0 0			0				0			2	3		0				0	1 0		0			2	1		0 :	2 0		41
NSW - Sydney - Inner West	0			0 0			0 0			0				0			0			0				0	1 0		0			0	1		0 (			2
NSW - Sydney - North Sydney and Hornsby	1			0 0			0 0			0	2			0			0	2		0				0	1 0		0			0	1		0 (			7
NSW - Sydney - Northern Beaches	0			0 0			0 0			0				0		0 2	2 1	1		4				0	1 0		2		0 2	0	1		0	1 0		15
NSW - Sydney - Outer South West	0			0 0			0 0			0				0			1	1		0				0			0			0			0 (			2
NSW - Sydney - Outer West and Blue Mountains	9	5	0 2	2 3	5		3 2	2 1		8				0		4 3	3 2	1		1				0	0 1	2	0		0 2	2		0	2 :	2 0		60
NSW - Sydney - Parramatta	3	15		0 0	22		0 4	2 2	0	6	9		15	0			7	0		0		1		0	1 0	1	3		0 4	1			0 (			132
NSW - Sydney - Ryde	0		0	6 0			0 0			16				0			1			0				0	0 1		0		0 4	0		0	3			31
NSW - Sydney - South West	0			0 0			0 0			0				3	1		1	1	1	0	0	0		0			1			0	1	0	5		0 2	17
NSW - Sydney - Sutherland	0	10	0 (	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0 0	3	0	0	1	0 (	0 0	0	0	<b>2</b> 0	0	12	0	0 0	0	2	0	0 (	0 0	0 0	30

<sup>699</sup> Ibid.

																	SDA	De	sign	Cat	tego	ory 8	& B	uild	Тур	е															
	b	partı pedro resi		, 1	be	dro	nent, oms, dent	, 1	bedr	rooı	ent, 2 ms, 2 nts	2 b	part edro resi	oom	s, 2	: 1	Gro hom esid	•	ı	h	Gro ome	•			use, ider	•			se, 3 lent:		Tow		•	То	wnh	uple lous dent	e,	Tow	/Dup nhou side	use,	
SA4 Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Robus	Fully Accessible	Improved Liveability	High Physical Support	Robust Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	Robust	Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	oved Liv	High Physical Support	Fully Accessible	Total
NT	0	0	0	0	0	0	0	0	0 (	0	0 2	0	0	0	6	0	0	0	0	0	0	0	0	0 (	0 (	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0 0	0	8
NT - Darwin	0	0	0	0	0	0	0	0	()	0	0 2	0	) ()	0	6	0	0	0	0	0	0	0	0	0 (	) ()	0	0	0	0	0	0	0 0	) ()	0	0	0	0	0	0 0	0	8
NT - Northern Territory - Outback	0				0			0				0				0			0				0				0			0				0			0			0	0
QLD	5	68	0	4	5	1	0	5	0 (	0	0 0	0	0	0	0	0	4	0	2	0	0	2	2	2 1	l 1	5	2	7	5	9	8 1	7 0	25	17	8	0	3	0	0 0	1	209
QLD - Brisbane - East	0	5	0	0	0	0	0	0	0 (	0	0 0	0	) ()	0	0	0	0	0	0	0	0	0	0	1 (	) ()	0	0	0	0	2	0	0 0	) ()	0	0	0	0	0	0 0	0	8
QLD - Brisbane - North	0	10			0			4				0				0			0				0				0			1				0			0			0	15
QLD - Brisbane - South	0	10			0			0				0				0			0				0				0			0				0			0			0	10
QLD - Brisbane - West	2				0			0				0				0	1		0				0				0	1		0				0			0			0	4
QLD - Brisbane Inner City	0	20			1			0				0				0			0			0	1				1			1				0			0			0	24
QLD - Cairns	0	0	0	0	0	0	0	0	0 (	0	0 0	0	) ()	0	0	0	0	0	1	0	0	0	0	0 (	) ()	0	0	0	0	0	0	0 0	8	0	2	0	0	0	0 0	0	11
QLD - Darling Downs - Maranoa	0				0			0				0				0			0				0				0	1		0			2	0			1			0	4
QLD - Fitzroy	0				0			0				0				0			0				0				0	2		0			4	0			0			0	6
QLD - Gold Coast	0			2	3	1		0				0				0			0				0				0	2		0	0	7 (		2			0			0	17
QLD - Ipswich	0	15			0			0				0				0	1		0				0			1	1			3	1			0			0			0	22
QLD - Logan - Beaudesert	2	8		2	0			0				0				0			0			0	1			1	0			0	2			0			0			0	16
QLD - Mackay	0				0			0				0				0			0				0				0			0				0			0			0	0
QLD - Moreton Bay - North	0				1			0				0				0	2		0				0		1		0		1	0	3	8		0			0			0	16
QLD - Moreton Bay - South	0				0			0				0				0			0				0			2	0			0				0			0			0	2
QLD - Queensland - Outback	0				0			0				0				0			0				0				0			0				0			0			0	0
QLD - Sunshine Coast	1				0			0				0				0			0				0				0			0				0			0			0	1
QLD - Toowoomba	0				0			1				0				0			0				0	1 (			0			0			1	7	3		0			0	13
QLD - Townsville	0				0			0				0				0			1			2	0				0			0	0	2 (		0	2		2			0	9
QLD - Wide Bay	0				0			0				0				0			0				0	0	0	1	0	1	4	2	2		10	8	1		0			1	31
SA	0	4	0	4	0	12	0	0	0 (	0	0 0	0	0	0	0	1	4	0	0	0	1	0	0	5 ' 5	14	4 1	4	1	11	0	2 ′	5 1	12	6	13	18	3	4	0 7	0	138
SA - Adelaide - Central and Hills	0	4	0	0	0	12	0	0	0 (	0	0 0	0	) ()	0	0	0	1	0	0	0	0	0	0	1 1	1 2	0	0	0	2	0		2 (	) ()	4	3	1	0	0	0 1	0	34
SA - Adelaide - North	0				0			0				0				1	2		0		1		0	0 3	3 2	1	4		2	0	2		5	0	9	4	1	2		0	39
SA - Adelaide - South	0				0			0				0				0			0				0	4	1 4	0	0	1	3	0		3 1	6	2		1		2	0 1	0	29
SA - Adelaide - West	0			4	0			0				0				0			0				0		4	0	0		2	0			1	0	1	6	2		0 5	0	25
SA - Barossa - Yorke - Mid North	0				0			0				0				0			0				0				0		2	0				0			0			0	2
SA - South Australia - Outback	0				0			0				0				0			0				0				0			0				0			0			0	0
SA - South Australia - South East	0				0			0				0				0	1		0				0		2	0	0			0				0		6	0			0	9

														SI	DA [	)esig	n Ca	atego	ry &	Bui	ild Ty	ре															
	bec		ent, 1 om, 1 ent	be	artm edroo resid	ms, 1	l be	dro	nent, oms, lents	2 1	Apart bedro resi	oms dent	s, 2	h	Grou ome side	, 4		Gro home eside	, 5		Hous resid	•		Hou	ise, i dent		Tow	/Dup nho	use,	To	lla/D wnh resi	ous	e,	Tow	Duple nhous siden	se,	
SA4 Region	Improved Liveability	rıgn rnysıcal support	Robust Fully Accessible	Improved Liveability	High Physical Support	Robust Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible	Improved Liveability High Physical Support	Robust	Fully Accessible	Improved Liveability	High Physical Support	Fully Accessible	Improved Liveability	High Physical Support	Robust Fully Accessible	Improved Liveability	High Physical Support	Robust		Improved Liveability High Physical Support	Robust	Fully Accessible	roved Liv	High Physical Support	Fully Accessible	Improved Liveability	High Physical Support	Robust	Fully Accessible		Robust	Fully Accessible	Total
TAS	0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	3	0	0	0 0	3	0	0	0	0 0	0	0	1	1 1	2	0	0	0	2	0 (	0 0	0	13
TAS - Hobart	0			0			0			0			0				0			0			0			0				0			0			0	0
TAS - Launceston and North East	0			0			0			0			0			1	0			2			0			0	1	0 1		0			0			0	5
TAS - South East	0			0			0			0			0				0			0			0			0				0			0			0	0
TAS - West and North West	0			0			0			0			0			2	0			1			0			0	0	1 0	2	0			2			0	8
VIC	0	25	0 1	3	20	0 0	0	2	0	0	0 0	0	0	0	3	3 4	0	3	3 2	2	0	0	0	7 22	0	3	21 1	3 7	15	3	3	4	5	1 5	5 2	1	183
VIC - Ballarat	0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	0 0	0	0	0 0	1	0	0	0	0 1	0	0	15	2 (	) ()	0	0	0	0	0 (	) ()	0	19
VIC - Bendigo	0			0			0			0			0		0	1 0	0			0			0	1 0		0	4	0 6	0	0			0			0	12
VIC - Geelong	0			0			0			0			0				0	1		1			0	1 0		1	0	6 0	5	0	2	2	0	0 1	1 2	0	22
VIC - Hume	0			0			0			0			0				0			0			0			0				0			0			0	0
VIC - Latrobe - Gippsland	0			0			0			0			0				0			0			0			0				0			0			0	0
VIC - Melbourne - Inner	0	10		1	6		0			0			0				0			0			0			0				0			0			0	17
VIC - Melbourne - Inner East	0			0			0			0			0				0			0			0			0				0		2	0			0	2
VIC - Melbourne - Inner South	0			0	6		0			0			0			0 1	0	1	1 0	0			0			0				0			0			0	9
VIC - Melbourne - North East	0			0	6		0			0			0		0	1 1	0	1		0			0	3 3		0				0			0			0	15
VIC - Melbourne - North West	0			0			0			0			0				0			0			0	0 4		0	1			0			0			0	5
VIC - Melbourne - Outer East	0	14	0 1	0			0	2		0			0		1		0			0			0			0				2	1		0	0 4	1 0	0	25
VIC - Melbourne - South East	0	1		2	2		0			0			0		0	1 1	0		1 0	0			0	0 4		0	0	2 0		1			0			0	15
VIC - Melbourne - West	0			0			0			0			0				0			0			0	0 10		0	0	1 0	4	0			0			0	15
VIC - Mornington Peninsula	0			0			0			0			0				0		1 0	0			0	1 0		1		0 1	2	0			0			0	6
VIC - North West	0			0			0			0			()			) 1	0		0 1	0			0	1 0		1	1	O O	4	0			4	1		0	14
VIC - Shepparton	0			0			0			0			0		1		0			0			0			0	0	2 0		0			0			0	3
VIC - Warrnambool and South West	0			0			0			0			0		1		0		0 1	0			0			0				0			1			1	4
WA	0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	2	0	0	0 0	0	0	0	0	0 1	0	10	0	0 0	0	1	0	0	0	0 1	0	1	16
WA - Bunbury	0	0	0 0	0	0	0 0	0	0	0	0	0 0	0	0	0	0	) ()	0	0	0 0	0	0	0	0	0 0	0	0	0	0 0	) ()	0	0	0	0	0 (	) ()	0	0
IWA - Mandurah	0			0			0			0			0			1	0						0			6				0			0			0	7
WA - Perth - Inner	0			0			0			0			0			) ()	0			0			0			0				0			0			0	0
WA - Perth - North East	0			0			0			0			0				0						0			0				1			0	0 1	1 0	1	3
WA - Perth - North West	0			0			0			0			0				0						0			0				0			0		) ()	0	0
WA - Perth - South East	0			0			0			0			0				0						0			0				0			0			0	0
WA - Perth - South West	0			0			0			0			0			1	0						0	0 1		4				0			0			0	6
WA - Western Australia - Outback	0			0			0			0			0			) <u>I</u>	0							0 0		0				0			0			0	0
WA - Western Australia - Odiback WA - Western Australia - Wheat Belt	0			0			0			0			0				0									0				0			0			0	0
Grand Total	24 1	47	0 17	1 10	72	0 8	63	6	0	32 1	12 0	0	21	0 1	33 .	7 17	AF	34 ′	3 2	2 12	) <u>0</u>	18	7 4	4 60	10	25	75.4	./ 1/	5 70	1 44	57	25	20	10 9	3 9	6	1,172
Granu Total	<b>24</b> 1	4/	U T	10	12	∪ 8	103	0	U,	JZ	ız U	U	41	9 3	აა	1 1/	43	<b>34</b>	13 Z	7 12	. y	10	<i>(</i> [1	+ 00	10	20	13 6	r <del>4</del> 13	<i>3 1</i> (	41	3/	ر 23	20	יט ל	, <u>y</u>	U	1,1/2

Table P.8 New Build/New Build (Refurbished) Maximum Residents by Design Category by SA4 Region (excluding in-kind arrangements) 700

		New Build	l Maximum	Number of	Residents	
SA4 Region		Improved Liveability	High Physical Support	Robust	Fully Accessible	Grand Tota
ACT		0	26	0	0	26
ACT -	Australian Capital Territory	0	26	0	0	26
NSW		519	501	77	286	1383
NSW -	- Capital Region	0	14	5	0	19
	- Central Coast	17	40	0	27	84
NSW -	- Central West	13	6	8	0	27
NSW -	- Coffs Harbour - Grafton	5	0	0	0	5
NSW -	- Far West and Orana	5	10	0	0	15
NSW -	- Hunter Valley exc Newcastle	5	34	10	0	49
	- Illawarra	31	3	0	0	34
NSW -	- Mid North Coast	16	0	6	0	22
NSW -	- Murray	7	5	3	0	15
NSW -	- New England and North West	0	2	0	15	17
	- Newcastle and Lake Macquarie	34	177	0	0	211
NSW -	- Richmond - Tweed	15	5	0	7	27
NSW -	- Riverina	10	8	6	0	24
NSW -	- Southern Highlands and Shoalhaven	11	10	10	0	31
	- Sydney - Baulkham Hills and Hawkesbury	30	0	0	5	35
	- Sydney - Blacktown	47	10	0	34	91
	- Sydney - City and Inner South	0	5	0	0	5
	- Sydney - Eastern Suburbs	0	1	0	0	1
	- Sydney - Inner South West	28	42	0	0	70
	- Sydney - Inner West	0	5	0	0	5
	- Sydney - North Sydney and Hornsby	5	15	0	0	20
	- Sydney - Northern Beaches	10	10	0	30	50
	- Sydney - Outer South West	5	5	0	0	10
	- Sydney - Outer West and Blue Mountains	36	17	19	50	122
	- Sydney - Parramatta	140	44	2	49	235
	- Sydney - Ryde	5	0	3	48	56
	- Sydney - South West	18	13	5	16	52
	- Sydney - South West - Sydney - Sutherland	26	20	0	5	51
	- Sydney - Suthenand					
NT NT 5		0	0	0	16	16
NT - D		0	0	0	16	16
	Northern Territory - Outback	0	0	0	0	0
QLD	5.1	62	141	27	98	328
	Brisbane - East	2	5	0	6	13
	Brisbane - North	0	10	0	7	17
	Brisbane - South	0	10	0	0	10
	Brisbane - West	2	7	0	0	9
	Brisbane Inner City	4	20	0	8	32
	Cairns	0	4	0	12	16
	Darling Downs - Maranoa	0	3	0	4	7
	Fitzroy	0	6	0	4	10
	Gold Coast	7	14	0	2	23
	Ipswich	4	19	0	11	34
	Logan - Beaudesert	4	8	0	9	21
	Mackay	0	0	0	0	0
QLD -	Moreton Bay - North	4	16	5	0	25

700 Ibio

		New Build	d Maximum	Number of	Residents	
SA4 I	Region	Improved Liveability	High Physical Support	Robust	Fully Accessible	Grand Total
	QLD - Moreton Bay - South	0	0	0	4	4
	QLD - Queensland - Outback	0	0	0	0	0
	QLD - Sunshine Coast	1	0	0	0	1
	QLD - Toowoomba	16	6	0	2	24
	QLD - Townsville	0	6	10	8	24
	QLD - Wide Bay	18	7	12	21	58
SA		51	75	119	24	269
	SA - Adelaide - Central and Hills	10	28	15	0	53
	SA - Adelaide - North	24	34	18	9	85
	SA - Adelaide - South	17	7	23	6	53
	SA - Adelaide - West	0	2	41	9	52
	SA - Barossa - Yorke - Mid North	0	0	6	0	6
	SA - South Australia - Outback	0	0	0	0	0
	SA - South Australia - South East	0	4	16	0	20
TAS		7	1	1	18	27
	TAS - Hobart	0	0	0	0	0
	TAS - Launceston and North East	5	0	1	4	10
	TAS - South East	0	0	0	0	0
	TAS - West and North West	2	1	0	14	17
VIC		56	176	48	63	343
	VIC - Ballarat	16	5	0	0	21
	VIC - Bendigo	7	0	10	0	17
	VIC - Geelong	5	18	10	8	41
	VIC - Hume	0	0	0	0	0
	VIC - Latrobe - Gippsland	0	0	0	0	0
	VIC - Melbourne - Inner	1	16	0	0	17
	VIC - Melbourne - Inner East	0	0	4	0	4
	VIC - Melbourne - Inner South	0	11	5	4	20
	VIC - Melbourne - North East	9	20	4	4	37
	VIC - Melbourne - North West	1	12	0	0	13
	VIC - Melbourne - Outer East	4	36	0	1	41
	VIC - Melbourne - South East	4	17	9	4	34
	VIC - Melbourne - West	0	31	0	4	35
	VIC - Mornington Peninsula	3	0	6	5	14
	VIC - North West	6	0	0	24	30
	VIC - Shepparton	0	6	0	0	6
	VIC - Warrnambool and South West	0	4	0	9	13
WA		2	6	0	41	49
	WA - Bunbury	0	0	0	0	0
	WA - Mandurah	0	0	0	22	22
	WA - Perth - Inner	0	0	0	0	0
	WA - Perth - North East	2	3	0	3	8
	WA - Perth - North West	0	0	0	0	0
	WA - Perth - South East	0	0	0	0	0
	WA - Perth - South West	0	3	0	16	19
	WA - Western Australia - Outback	0	0	0	0	0
	WA - Western Australia - Wheat Belt	0	0	0	0	0
Gran	d Total	697	926	272	546	2,441

### **Appendix Q:**

## Utilisation rates by regions

The table below sets out rates of utilisation of committed supports by residing region, SIL status, and whether a participant in on their first plan or a subsequent plan. The following points apply to the table and the results presented:

- Utilisation of committed supports from 1 October 2019 to 31 March 2020 is shown in the table experience in the most recent 3 months is still emerging and is not included.
- Regions are highlighted in purple if phasing began prior to 30 June 2018 and are highlighted in green if phasing began from 1 July 2018 to 30 June 2019.
- 'Other' includes utilisation for participants with regional information missing. (The NDIS has now been operating for at least one year in all regions of Australia.)
- Utilisation is only shown if there are more than 25 participants in the group.
- The rate of utilisation is shown in orange if the result is 10 percentage points or more lower than the national utilisation rate for the respective SIL status and plan grouping.
- Participants receiving in-kind supports are excluded from this analysis as it is not possible to accurately separate in-kind payments and committed amounts between plans. Hence, utilisation in this table is higher in reality when in-kind is included
- For many regions there are a lot of participants that are on either their first or second plan hence, utilisation will continue to increase over time as utilisation increases as participants receive their third and subsequent plans.
- Region is defined by the current residing address of the participant.

Table Q.1 Utilisation breakdown by region and participants SIL status - 1 October 2019 to 31 March 2020

			SIL participants	;		Non-SIL		Tota	al (SIL and non-	-SIL)
Region	Phasing date began	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total
New South Wales										
Central Coast	Jul-16		84%	84%	44%	66%	63%	44%	74%	72%
Far West	Jul-17				27%	58%	52%	28%	66%	60%
Hunter New England	Jul-16	72%	87%	87%	46%	66%	64%	46%	75%	73%
Illawarra Shoalhaven	Jul-17		86%	86%	46%	65%	63%	46%	73%	71%
Mid North Coast	Jul-17		88%	88%	46%	67%	64%	46%	73%	70%
Murrumbidgee	Jul-17		94%	94%	42%	63%	59%	43%	75%	72%
Nepean Blue Mountains	Jul-16		86%	86%	43%	64%	61%	43%	74%	72%
North Sydney	Jul-16		90%	90%	45%	65%	63%	45%	77%	75%
Northern NSW	Jul-17		87%	87%	49%	67%	64%	49%	73%	71%
South Eastern Sydney	Jul-17	96%	86%	86%	52%	67%	65%	53%	75%	73%
South Western Sydney	Jul-16	86%	86%	86%	53%	70%	68%	54%	76%	74%
Southern NSW	Jul-16		86%	86%	40%	64%	61%	40%	71%	69%
Sydney	Jul-17		84%	84%	42%	64%	60%	42%	71%	67%
Western NSW	Jul-17	80%	86%	86%	33%	55%	51%	35%	70%	67%
Western Sydney	Jul-16		88%	88%	55%	69%	67%	55%	78%	76%
New South Wales - Other			0070	0070	0070	0070	0.70	0070	.070	,
NSW total		81%	87%	87%	46%	66%	63%	47%	75%	72%
Victoria		0170	07.70	01 /0	4070	0070	0070	41 /0	1370	12/
Barwon	Jul-13		90%	90%	47%	62%	61%	47%	68%	66%
Bayside Peninsula	Apr-18	78%	82%	81%	49%	64%	58%	54%	67%	63%
Brimbank Melton	Oct-18	10%	02 /0	0176	46%	61%	52%	47%	63%	54%
Central Highlands	Jan-17		82%	82%	42%	62%	59%	42%	65%	62%
Goulburn	Jan-19		02 /0	02 /6	42%	60%	47%	44%	61%	49%
Hume Moreland	Mar-18		77%	74%	50%	65%	61%	50%	66%	61%
Inner East Melbourne	Nov-17		83%	83%	49%	62%	60%	50%	65%	63%
Inner Gippsland	Oct-17		76%	76%	39%	58%	55%	39%	59%	56%
Loddon			82%	82%	38%	63%	59%	38%	67%	63%
Mallee	May-17 Jan-19		02 /0	87%	43%	54%	46%	52%	59%	54%
North East Melbourne	Jul-16		83%	83%	44%	67%	63%	45%	70%	66%
Outer East Melbourne	Nov-17		86%	86%	45%	61%	58%		64%	61%
Outer Gippsland			00%	00%	37%	50%	41%	46%		43%
	Jan-19		000/	040/				40%	51%	
Ovens Murray Southern Melbourne	Oct-17		82%	81%	41%	60%	57%	43%	63%	60% 56%
	Sep-18		82%	80%	47%	61%	54%	48%	64%	
Western District	Oct-17	470/	84%	84%	35%	59%	56%	36%	65%	62%
Western Melbourne	Oct-18	47%	72%	58%	46%	59%	51%	46%	60%	51%
Victoria - Other					400/		===:	400/		
Victoria total		73%	83%	82%	46%	62%	58%	48%	66%	61%
Queensland										
Beenleigh	Jul-18	85%	86%	86%	51%	66%	61%	63%	72%	69%
Brisbane	Jul-18	85%	81%	83%	49%	64%	60%	61%	69%	66%
Bundaberg	Sep-17		90%	90%	45%	67%	64%	45%	76%	73%
Caboolture/Strathpine	Jan-19	88%	82%	86%	51%	65%	57%	61%	69%	64%
Cairns	Jul-18	86%	85%	85%	49%	64%	58%	58%	72%	689
Ipswich	Jun-17		84%	84%	44%	63%	60%	44%	70%	67%
Mackay	Nov-16		83%	83%	40%	64%	61%	40%	70%	679
Maroochydore	Jan-19	87%	86%	87%	55%	67%	61%	64%	71%	67%
Maryborough	Jul-18	90%	89%	89%	42%	64%	59%	48%	72%	67%
Robina	Jul-18	87%	86%	87%	52%	71%	65%	62%	76%	72%
Rockhampton	Nov-17		85%	85%	39%	57%	54%	39%	68%	64%

			SIL participants			Non-SIL		Tot	al (SIL and non-	-SIL)
Region	Phasing date began	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total
Toowoomba	Jan-17		87%	87%	42%	61%	59%	42%	71%	69%
Townsville	Jul-16		84%	84%	41%	63%	61%	42%	70%	68%
Queensland - Other										
Queensland total		86%	85%	85%	50%	64%	60%	59%	71%	67%
South Australia										
Adelaide Hills	Jul-13	86%		85%	49%	63%	61%	75%	66%	69%
Barossa, Light and Lower	Jul-13		84%	86%	46%	60%	58%	63%	65%	65%
North										
Eastern Adelaide	Jul-13	84%	83%	84%	54%	66%	62%	67%	69%	68%
Eyre and Western	Jul-13			65%	42%	47%	45%	50%	49%	49%
Far North (SA)	Jul-13				13%	33%	25%	18%	36%	29%
Fleurieu and Kangaroo Island	Jul-13	89%		87%	48%	60%	57%	70%	64%	66%
Limestone Coast	Jul-13				36%	50%	48%	44%	53%	52%
Murray and Mallee	Jul-13	85%		83%	38%	50%	48%	64%	55%	58%
Northern Adelaide	Jul-13	85%	82%	83%	47%	62%	59%	68%	67%	67%
Southern Adelaide	Jul-13	82%	84%	83%	44%	62%	58%	68%	67%	67%
Western Adelaide Yorke and Mid North	Jul-13	87%	76%	83%	53%	67%	62%	68%	68% <b>55</b> %	68% 53%
	Jul-13			71%	41%	53%	50%	45%	33%	33%
South Australia - Other										
South Australia total		84%	82%	83%	47%	61%	58%	66%	65%	65%
Tasmania										
TAS North	Jul-13	56%	88%	87%	44%	64%	58%	45%	73%	67%
TAS North West	Jul-13	85%	89%	88%	42%	64%	58%	46%	75%	70%
TAS South East	Jul-13		87%	87%	44%	63%	57%	45%	71%	65%
TAS South West	Jul-13		88%	87%	44%	62%	56%	44%	74%	68%
Tasmania - Other								.=		
Tasmania total		71%	88%	87%	43%	63%	57%	45%	74%	68%
Australian Capital Territory										
Australian Capital Territory	Jul-14		88%	88%	43%	65%	63%	44%	74%	72%
Australian Capital Territory - Oth										
Australian Capital Territory total			88%	87%	43%	65%	63%	44%	74%	72%
Northern Territory										
Barkly	Jul-16					26%	25%		55%	53%
Central Australia	Jul-17		82%	81%	35%	54%	45%	46%	76%	69%
Darwin Remote	Jul-17				30%	45%	40%	30%	45%	40%
Darwin Urban	Jan-17	80%	81%	81%	41%	58%	52%	45%	73%	69%
East Arnhem	Jan-17		0.407	0.40/	25%	32%	32%	25%	33%	32%
Katherine	Jul-17		84%	84%	42%	51%	49%	42%	74%	71%
Northern Territory - Other					54%	38%	42%	54%	38%	42%
Northern Territory total		76%	82%	81%	37%	49%	45%	43%	69%	64%
Western Australia								,		
Central North Metro	Jul-19	79%	84%	83%	39%	60%	43%	42%	71%	50%
Central South Metro	Jul-18	81%	86%	84%	60%	60%	60%	65%	68%	66%
Goldfields-Esperance	Oct-18				32%	52%	41%	32%	53%	41%
Great Southern	Jul-19			.=-:	43%	49%	44%	45%	50%	45%
Kimberley-Pilbara	Oct-18			85%	42%	52%	45%	49%	57%	52%
Midwest-Gascoyne	Jul-19	0.707	050/	0501	34%	40%	35%	34%	46%	36%
North Matro	Jul-14	87%	85%	85%	44%	66%	63%	59%	74%	72%
North Metro	Oct-18	82%	82%	82%	53%	61%	57%	57%	64%	60%
South East Metro	Jul-19	78%	87%	84%	42% 57%	64%	46%	45% 62%	73%	53% 66%
South Metro	Jul-18	84%	86%	85%	57%	61%	59%	62%	69%	66%

			SIL participants	5		Non-SIL		Tota	al (SIL and non-	·SIL)
Region	Phasing date began	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total	First plan	Subsequent plan	Total
South West	Sep-18	87%	84%	86%	60%	58%	59%	65%	64%	65%
Wheat Belt	Jan-17				34%	57%	46%	48%	57%	<b>52</b> %
Western Australia - Other										
Western Australia total		83%	85%	85%	50%	62%	56%	56%	70%	63%
National total		84%	86%	86%	47%	64%	60%	54%	71%	67%

### **Appendix R:**

## Access decisions and first plans

#### This appendix includes:

- The number of access decisions in progress at the end of each month over the past year from 30 June 2019 to 30 June 2020 (Table R.1)
- For the access decisions in progress at the end of each month, the average number of days the access decisions have been in progress (Table R.2)
- The number of access decisions completed each month (Table R.3)
- The average number of days to complete an access decision each month (Table R.4)
- The number of first plans in progress (after a participant has met the access requirements) at the end of each month over the past year from 30 June 2019 to 30 June 2020 (Table R.5)
- For the first plans in progress in progress at the end of each month, the average number of days the first plans have been in progress (Table R.6)
- The number of first plans completed each month (Table R.7)
- The average number of days to complete first plans after the access requirements have been met (Table R.8)

All tables are split by State/Territory and age group (0-6 year olds and 7+ year olds).

The numbers of access decisions and plans shown exclude records where a corresponding timeframe cannot be calculated, due to incomplete or erroneous data.

Table R.1 Access decisions in progress - count

Age	Jurisdicti on	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	67	13	15	10	12	7	1	0	4	2	9	8	7
0 to 6	NSW	1,161	476	292	310	298	174	120	18	134	58	142	152	227
0 to 6	NT	29	20	13	14	8	10	8	1	6	1	6	8	14
0 to 6	QLD	330	263	210	269	235	137	119	17	128	49	148	195	270
0 to 6	SA	327	90	50	80	56	48	27	8	39	15	56	52	86
0 to 6	TAS	28	20	34	43	19	21	20	9	21	12	21	21	27
0 to 6	VIC	694	245	226	307	264	168	123	16	143	85	202	183	206
0 to 6	WA	189	90	76	88	80	51	45	7	37	27	31	52	59
0 to 6	National	2,825	1,217	916	1,121	972	616	463	76	512	249	615	671	896
7 plus	ACT	170	110	90	83	78	67	52	23	47	56	69	73	90
7 plus	NSW	4,211	2,734	2,538	2,125	1,978	1,806	1,499	547	1,252	1,277	1,614	1,771	2,106
7 plus	NT	115	100	83	103	107	81	70	30	56	48	63	77	101
7 plus	QLD	2,891	2,790	2,307	1,911	1,900	1,722	1,371	517	1,146	1,139	1,454	1,468	1,743
7 plus	SA	1,185	726	676	713	557	511	430	140	335	331	425	515	578
7 plus	TAS	310	315	287	325	255	229	175	81	157	134	157	169	192
7 plus	VIC	4,277	2,755	2,501	2,712	2,287	1,984	1,568	567	1,340	1,311	1,585	1,709	2,142
7 plus	WA	1,434	926	926	1,025	842	735	559	200	471	465	550	638	707
7 plus	National	14,593	10,456	9,408	8,997	8,004	7,138	5,724	2,105	4,804	4,762	5,918	6,421	7,664
All	ACT	237	123	105	93	90	74	53	23	51	58	78	81	97
All	NSW	5,372	3,210	2,830	2,435	2,276	1,980	1,619	565	1,386	1,335	1,756	1,923	2,333
All	NT	144	120	96	117	115	91	78	31	62	49	69	85	115
All	QLD	3,221	3,053	2,517	2,180	2,135	1,859	1,490	534	1,274	1,188	1,602	1,663	2,013
All	SA	1,512	816	726	793	613	559	457	148	374	346	481	567	664
All	TAS	338	335	321	368	274	250	195	90	178	146	178	190	219
All	VIC	4,971	3,000	2,727	3,019	2,551	2,152	1,691	583	1,483	1,396	1,787	1,892	2,348
All	WA	1,623	1,016	1,002	1,113	922	786	604	207	508	492	581	690	766
All	National	17,418	11,673	10,324	10,118	8,976	7,754	6,187	2,181	5,316	5,011	6,533	7,092	8,560

Table R.2 Access decisions in progress – average days

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	39	20	6	5	6	2	8	0	2	4	2	5	4
0 to 6	NSW	41	19	17	9	6	5	8	4	3	3	2	5	6
0 to 6	NT	12	6	6	4	7	3	7	6	2	0	1	4	4
0 to 6	QLD	19	15	11	7	6	6	8	5	3	3	2	6	5
0 to 6	SA	47	26	35	23	10	5	6	5	3	2	2	5	6
0 to 6	TAS	23	19	10	8	10	6	5	5	3	5	3	5	6
0 to 6	VIC	38	18	12	9	7	7	10	8	3	5	2	5	6
0 to 6	WA	42	23	22	13	7	6	5	4	2	2	2	5	6
0 to 6	National	38	19	15	10	7	6	8	5	3	3	2	5	6
7 plus	ACT	51	40	37	13	9	8	8	8	6	6	5	5	6
7 plus	NSW	44	30	25	13	14	14	12	8	6	5	5	5	6
7 plus	NT	20	18	14	11	10	11	7	3	3	4	4	4	6
7 plus	QLD	23	21	16	8	11	10	9	6	5	4	4	5	7
7 plus	SA	41	26	21	16	13	12	9	4	4	4	4	5	6
7 plus	TAS	22	20	14	10	10	9	7	5	5	4	4	5	6
7 plus	VIC	41	25	21	14	14	13	12	8	6	6	5	5	6
7 plus	WA	38	23	17	10	12	10	9	5	4	4	4	5	6
7 plus	National	38	25	20	12	13	12	11	7	5	5	4	5	6
All	ACT	47	37	32	12	9	7	8	8	5	6	5	5	6
All	NSW	43	28	24	13	13	13	12	8	5	5	5	5	6
All	NT	18	16	13	10	10	10	7	3	3	4	3	4	6
All	QLD	23	20	16	8	10	10	9	5	4	4	4	5	6
All	SA	42	26	22	16	13	11	9	4	4	4	3	5	6
All	TAS	22	20	14	10	10	9	7	5	5	4	4	5	6
All	VIC	40	24	20	13	13	13	12	8	5	6	4	5	6
All	WA	39	23	17	10	12	10	9	5	4	4	4	5	6
All	National	38	24	20	12	12	11	10	7	5	5	4	5	6

Table R.3 Access decisions completed – count

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	37	78	50	39	29	32	28	27	46	51	45	45	42
0 to 6	NSW	708	1,227	1,180	900	942	993	822	573	775	888	695	796	824
0 to 6	NT	29	45	47	50	39	49	34	25	49	39	16	19	27
0 to 6	QLD	469	575	866	753	770	728	569	563	603	679	573	618	777
0 to 6	SA	194	290	185	90	221	252	149	187	222	224	238	273	253
0 to 6	TAS	16	49	80	78	89	51	60	46	61	72	52	50	79
0 to 6	VIC	492	822	1,099	940	999	983	794	700	832	750	869	921	734
0 to 6	WA	245	213	226	198	237	251	188	177	229	208	157	230	224
0 to 6	National	2,190	3,299	3,733	3,048	3,326	3,340	2,644	2,298	2,817	2,911	2,645	2,953	2,960
7 plus	ACT	72	114	109	85	114	103	85	44	71	68	53	56	78
7 plus	NSW	1,451	2,648	2,431	2,166	2,078	2,058	1,800	1,489	1,652	1,930	1,310	1,602	1,720
7 plus	NT	105	88	104	93	101	109	75	64	104	94	64	66	86
7 plus	QLD	1,996	1,908	2,789	2,162	2,115	2,014	1,615	1,435	1,631	1,822	1,212	1,545	1,573
7 plus	SA	434	762	672	586	615	536	498	453	465	514	317	447	489
7 plus	TAS	83	198	298	224	249	202	193	155	163	183	112	116	143
7 plus	VIC	1,879	3,085	2,811	2,413	2,436	2,142	1,827	1,567	1,794	1,918	1,286	1,509	1,725
7 plus	WA	1,443	1,616	1,720	1,244	1,224	1,173	978	881	1,011	1,024	737	981	1,070
7 plus	National	7,463	10,419	10,934	8,973	8,934	8,343	7,072	6,088	6,891	7,553	5,092	6,323	6,887
All	ACT	109	192	159	124	143	135	113	71	117	119	98	101	120
All	NSW	2,159	3,875	3,611	3,066	3,020	3,051	2,622	2,062	2,427	2,818	2,005	2,398	2,544
All	NT	134	133	151	143	140	158	109	89	153	133	80	85	113
All	QLD	2,465	2,483	3,655	2,915	2,885	2,742	2,184	1,998	2,234	2,501	1,785	2,163	2,350
All	SA	628	1,052	857	676	836	788	647	640	687	738	555	720	742
All	TAS	99	247	378	302	338	253	253	201	224	255	164	166	222
All	VIC	2,371	3,907	3,910	3,353	3,435	3,125	2,621	2,267	2,626	2,668	2,155	2,430	2,459
All	WA	1,688	1,829	1,946	1,442	1,461	1,424	1,166	1,058	1,240	1,232	894	1,211	1,294
All	National	9,653	13,718	14,667	12,021	12,260	11,683	9,716	8,386	9,708	10,464	7,737	9,276	9,847

Table R.4 Access decisions completed – average days

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	65	32	9	4	7	5	3	1	1	2	1	2	3
0 to 6	NSW	59	34	9	8	9	6	3	2	2	3	2	3	6
0 to 6	NT	13	17	4	7	9	5	4	5	3	3	4	5	9
0 to 6	QLD	22	18	7	6	9	6	4	3	4	3	3	4	8
0 to 6	SA	63	41	12	7	10	6	4	2	2	2	2	3	6
0 to 6	TAS	23	17	3	7	9	6	3	2	3	3	3	5	6
0 to 6	VIC	41	29	6	5	8	5	3	2	3	3	3	3	6
0 to 6	WA	25	26	9	6	7	5	4	3	3	3	3	3	6
0 to 6	National	43	29	8	6	9	6	3	3	3	3	3	3	6
7 plus	ACT	72	46	21	12	13	6	5	4	4	4	5	8	13
7 plus	NSW	67	43	20	16	11	7	5	4	4	4	4	8	13
7 plus	NT	20	21	12	10	9	7	4	3	3	3	2	4	8
7 plus	QLD	28	27	17	13	11	7	5	6	4	4	4	7	12
7 plus	SA	61	39	18	14	12	7	5	3	4	4	4	7	10
7 plus	TAS	34	23	16	12	12	6	5	3	4	4	4	7	13
7 plus	VIC	48	35	16	14	12	7	5	4	4	4	4	7	13
7 plus	WA	21	23	9	11	10	5	4	3	3	3	2	5	8
7 plus	National	42	34	16	14	11	7	5	4	4	4	4	7	12
All	ACT	70	40	18	10	12	6	5	3	3	3	3	5	10
All	NSW	64	40	16	14	10	7	4	3	3	4	3	6	11
All	NT	18	20	10	9	9	6	4	4	3	3	2	4	8
All	QLD	27	24	15	11	10	7	5	5	4	4	4	6	11
All	SA	61	40	17	13	11	7	5	3	3	3	3	5	9
All	TAS	32	22	13	11	11	6	5	3	4	4	3	7	11
All	VIC	47	34	13	12	11	6	4	3	3	4	3	6	11
All	WA	22	23	9	10	10	5	4	3	3	3	2	4	7
All	National	42	33	14	12	11	6	4	4	3	3	3	6	10

Table R.5 First plans in progress - count

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	50	96	111	73	46	37	30	29	26	22	21	25	26
0 to 6	NSW	999	1,525	1,589	1,169	1,072	1,103	895	672	705	657	479	493	537
0 to 6	NT	41	50	51	58	48	68	65	61	73	66	42	17	21
0 to 6	QLD	972	991	1,268	1,174	1,171	1,210	870	959	987	894	687	608	682
0 to 6	SA	833	1,022	725	293	298	463	365	447	473	413	407	351	196
0 to 6	TAS	106	121	143	174	165	116	95	89	72	74	52	39	60
0 to 6	VIC	2,480	2,447	2,270	2,016	1,867	1,837	1,793	1,615	1,461	1,232	1,255	1,173	760
0 to 6	WA	508	865	1,004	732	615	570	480	592	701	746	622	426	274
0 to 6	National	5,989	7,117	7,161	5,689	5,284	5,405	4,593	4,464	4,498	4,104	3,565	3,133	2,556
7 plus	ACT	70	116	178	158	150	161	162	108	82	79	50	30	43
7 plus	NSW	1,248	2,019	2,208	2,332	2,288	2,043	1,926	1,799	1,671	1,494	1,070	911	967
7 plus	NT	134	163	177	156	205	224	215	189	203	162	147	93	108
7 plus	QLD	2,069	2,202	2,882	3,032	3,259	3,062	2,857	2,592	2,421	2,016	1,415	1,152	1,072
7 plus	SA	937	1,219	1,229	1,287	1,378	1,404	1,420	1,341	1,158	843	477	353	287
7 plus	TAS	117	160	285	246	218	239	253	283	240	133	77	59	51
7 plus	VIC	2,813	3,719	4,022	4,045	4,192	4,298	4,329	4,194	3,760	2,815	1,930	1,176	958
7 plus	WA	2,223	4,354	4,605	4,092	3,886	3,545	3,258	3,255	3,130	2,905	2,492	1,960	935
7 plus	National	9,611	13,952	15,586	15,348	15,581	14,986	14,421	13,764	12,668	10,449	7,660	5,738	4,426
All	ACT	120	212	289	231	196	198	192	137	108	101	71	55	69
All	NSW	2,247	3,544	3,797	3,501	3,360	3,146	2,821	2,471	2,376	2,151	1,549	1,404	1,504
All	NT	175	213	228	214	253	292	280	250	276	228	189	110	129
All	QLD	3,041	3,193	4,150	4,206	4,430	4,272	3,727	3,551	3,408	2,910	2,102	1,760	1,754
All	SA	1,770	2,241	1,954	1,580	1,676	1,867	1,785	1,788	1,631	1,256	884	704	483
All	TAS	223	281	428	420	383	355	348	372	312	207	129	98	111
All	VIC	5,293	6,166	6,292	6,061	6,059	6,135	6,122	5,809	5,221	4,047	3,185	2,349	1,718
All	WA	2,731	5,219	5,609	4,824	4,501	4,115	3,738	3,847	3,831	3,651	3,114	2,386	1,209
AII	National	15,600	21,069	22,747	21,037	20,865	20,391	19,014	18,228	17,166	14,553	11,225	8,871	6,982

**551** 

Table R.6 First plans in progress – average days

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	38	29	47	34	30	21	26	33	10	17	8	11	12
0 to 6	NSW	57	34	32	30	25	23	24	37	21	18	15	16	15
0 to 6	NT	67	43	39	44	48	45	58	78	68	59	88	74	75
0 to 6	QLD	72	61	45	42	37	37	39	48	43	41	30	26	18
0 to 6	SA	139	115	86	72	42	42	40	56	50	37	33	34	14
0 to 6	TAS	102	92	83	76	61	60	48	60	39	32	26	18	11
0 to 6	VIC	125	107	80	60	49	44	50	57	46	44	35	30	23
0 to 6	WA	108	80	89	90	82	66	71	80	75	76	76	52	25
0 to 6	National	104	81	64	54	45	40	44	55	47	44	39	30	19
7 plus	ACT	217	162	148	155	98	79	66	90	86	67	35	27	18
7 plus	NSW	115	78	74	76	61	56	57	65	57	53	44	38	29
7 plus	NT	79	78	76	82	79	77	85	106	93	74	85	91	76
7 plus	QLD	76	71	61	64	61	62	67	69	63	51	52	40	30
7 plus	SA	161	126	125	129	128	121	124	127	117	96	97	85	49
7 plus	TAS	79	58	42	45	39	45	58	71	73	40	32	25	11
7 plus	VIC	124	101	96	96	102	113	115	152	149	102	85	67	40
7 plus	WA	149	87	86	93	106	109	114	124	122	121	128	122	65
7 plus	National	121	91	85	88	89	93	96	113	108	88	87	77	41
All	ACT	142	102	109	116	82	68	60	78	68	56	27	20	16
All	NSW	89	59	56	60	50	44	47	58	46	42	35	31	24
All	NT	76	70	68	71	73	70	79	99	86	70	86	88	76
All	QLD	75	68	56	58	55	55	60	63	57	48	45	35	26
All	SA	151	121	110	119	113	101	107	109	98	77	67	59	35
All	TAS	90	72	56	58	48	50	55	68	65	37	29	22	11
All	VIC	125	104	90	84	86	92	96	126	120	84	65	49	32
All	WA	141	86	87	93	103	103	108	117	114	112	118	109	56
All	National	115	88	79	79	78	79	84	99	92	76	72	60	33

Table R.7 First plans completed - count

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	25	32	33	73	52	41	37	31	48	53	46	43	41
0 to 6	NSW	456	754	1,100	1,243	1,003	922	1,004	783	711	905	849	742	749
0 to 6	NT	34	31	43	42	47	26	33	28	32	45	39	40	24
0 to 6	QLD	637	479	559	698	748	646	833	459	558	728	807	734	686
0 to 6	SA	57	136	460	491	208	83	231	110	195	278	242	326	398
0 to 6	TAS	86	23	47	35	88	99	72	53	74	66	73	64	57
0 to 6	VIC	1,296	817	1,208	1,075	1,095	986	804	885	964	941	811	971	1,106
0 to 6	WA	72	71	76	404	326	294	218	120	110	159	264	406	361
0 to 6	National	2,663	2,343	3,526	4,061	3,567	3,099	3,233	2,469	2,692	3,175	3,131	3,326	3,423
7 plus	ACT	21	19	6	82	68	68	54	93	63	53	65	55	36
7 plus	NSW	619	961	1,457	1,192	1,378	1,623	1,301	1,298	1,173	1,495	1,352	1,199	1,104
7 plus	NT	92	37	47	77	32	61	58	71	54	97	68	81	61
7 plus	QLD	1,892	1,141	1,162	1,185	1,318	1,648	1,372	1,410	1,284	1,744	1,507	1,337	1,194
7 plus	SA	594	289	426	314	301	355	333	435	482	633	571	428	358
7 plus	TAS	291	97	76	180	181	130	120	104	142	233	140	113	100
7 plus	VIC	2,732	1,476	1,760	1,463	1,769	1,612	1,262	1,739	1,637	2,114	1,741	1,780	1,518
7 plus	WA	798	693	1,057	1,426	1,110	1,179	992	802	891	1,068	1,014	1,233	1,890
7 plus	National	7,039	4,713	5,991	5,919	6,157	6,676	5,492	5,952	5,726	7,437	6,458	6,226	6,262
All	ACT	46	51	39	155	120	109	91	124	111	106	111	98	77
All	NSW	1,075	1,715	2,557	2,435	2,381	2,545	2,305	2,081	1,884	2,400	2,201	1,941	1,853
All	NT	126	68	90	119	79	87	91	99	86	142	107	121	85
All	QLD	2,529	1,620	1,721	1,883	2,066	2,294	2,205	1,869	1,842	2,472	2,314	2,071	1,880
All	SA	651	425	886	805	509	438	564	545	677	911	813	754	756
All	TAS	377	120	123	215	269	229	192	157	216	299	213	177	157
All	VIC	4,028	2,293	2,968	2,538	2,864	2,598	2,066	2,624	2,601	3,055	2,552	2,751	2,624
All	WA	870	764	1,133	1,830	1,436	1,473	1,210	922	1,001	1,227	1,278	1,639	2,251
All	National	9,702	7,056	9,517	9,980	9,724	9,775	8,725	8,421	8,418	10,612	9,589	9,552	9,685

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Table R.8 First plans completed – average days

Age	Jurisdiction	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
0 to 6	ACT	55	40	44	74	48	48	63	33	33	17	18	15	17
0 to 6	NSW	79	66	47	47	44	42	37	43	43	31	28	22	29
0 to 6	NT	47	52	34	35	49	34	36	43	58	86	73	83	60
0 to 6	QLD	76	66	65	57	58	58	51	56	58	58	55	49	41
0 to 6	SA	202	218	180	111	83	82	70	66	77	79	59	45	38
0 to 6	TAS	86	80	80	73	84	107	80	62	67	44	54	53	30
0 to 6	VIC	173	129	122	108	85	74	67	72	74	66	57	49	43
0 to 6	WA	191	117	110	108	111	103	76	128	120	124	111	97	72
0 to 6	National	129	98	94	79	69	64	54	61	63	57	53	48	42
7 plus	ACT	164	138	184	115	104	97	129	84	88	78	82	54	43
7 plus	NSW	127	90	74	76	75	69	63	66	63	64	55	52	48
7 plus	NT	91	90	80	78	71	96	97	103	127	114	70	89	100
7 plus	QLD	95	83	76	74	74	79	72	85	80	75	60	56	46
7 plus	SA	199	166	115	116	115	147	127	136	147	130	95	82	81
7 plus	TAS	59	74	74	63	55	67	50	70	76	87	43	41	35
7 plus	VIC	133	111	103	103	105	104	110	120	120	136	100	84	81
7 plus	WA	220	135	117	112	110	114	120	118	127	137	116	120	123
7 plus	National	134	106	94	93	91	93	91	99	101	104	82	78	80
All	ACT	105	77	66	96	80	79	102	71	65	48	56	37	29
All	NSW	107	79	62	62	62	59	52	57	55	51	45	41	41
All	NT	79	72	58	62	58	77	75	86	101	105	71	87	89
All	QLD	91	78	72	68	68	73	64	78	73	70	58	54	44
All	SA	199	183	149	113	102	135	104	122	127	115	84	66	58
All	TAS	65	75	77	65	64	84	61	67	73	78	47	45	33
All	VIC	146	117	111	105	97	93	93	104	103	114	86	71	65
All	WA	218	133	117	111	110	112	112	119	126	135	115	114	115
All	National	133	103	94	88	83	84	77	88	89	90	72	68	67