

Participants and Planning

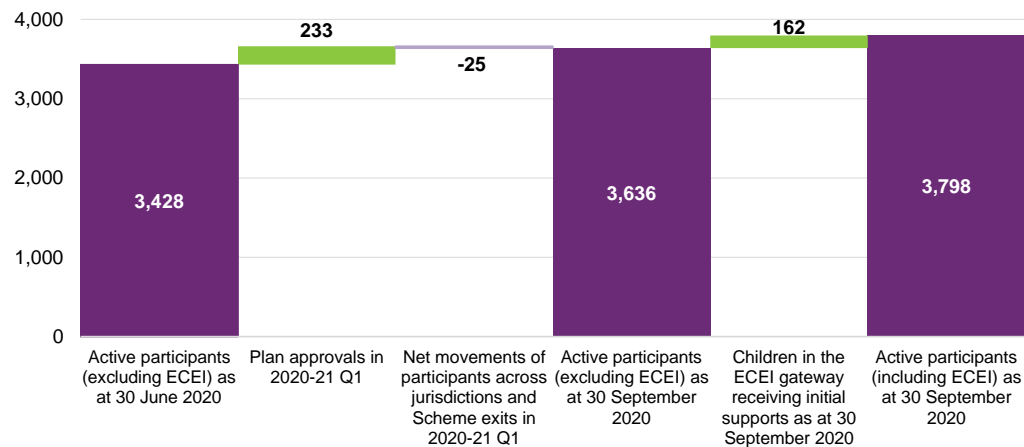
Participant Pathway Experience	Period	As at 30 Sep	As at 30 Jun
Active participants (excluding ECEI)	Current Quarter	3,636	3,428
Children in the ECEI gateway receiving Initial Supports	Current Quarter	162	83
Children in the ECEI gateway not receiving Initial Supports	Current Quarter	2	5
Plans approved (including ECEI with initial supports) vs Bilateral Estimates*	Scheme to date	60%	55%
Proportion of participants fully or partially self managing their plan	Current Quarter	18%	18%
Proportion of plans activated within 90 days**	Current Quarter	82%	82%
Number of participant plan reviews completed***	Current Quarter	608	725
Proportion of decisions made to undertake Participant Requested Reviews (PRRs) within 21 days	Current Quarter	100%	100%
Proportion of Participant Requested Reviews (PRRs) completed after decision made within 42 days	Current Quarter	41%	40%
Proportion of Reviews of Reviewable Decisions (RoRDs) completed after request is received within 90 days	Current Quarter	97%	85%
Access decisions in progress	Current Quarter	119	115
Proportion of access decisions	Current Quarter		
Made or further information requested within 21 days of access request		100.0%	100.0%
Made within 14 days of final information being provided		98.4%	100.0%
Proportion of first plan approved after access decision has been made	Current Quarter		
For participants aged 0 to 6, within 70 days		87%	72%
For participants aged 7 or above, within 90 days		75%	62%

* Bilateral Estimates as at 30 June 2020.

** Trial participants are excluded. Participants with initial plans approved after the end of 2019-20 Q3 are excluded. They are relatively new and it is too early to examine their durations to activation.

*** Plans less than 30 days in duration have been excluded.

Change in active participants between 30 Jun 2020 and 30 Sep 2020



Performance summary:

- 3,924 participants have entered the Scheme (incl ECEI) since July 2013 and currently reside in the Northern Territory. 3,798 of these continue to be active.
- 1,607 active participants are receiving supports for the first time.
- In the current quarter, 233 participants have entered the Scheme and there are 162 children with initial supports in the ECEI gateway at the end of September 2020.
- 608 plans have been reviewed this quarter.
- 311 access decisions have been made in the quarter, 263 of which met access and are still active as at 30 September 2020.
- 109 (46.8%) of the new active participants this quarter identified as Indigenous, taking the total number of Indigenous participants in NT to 1,791 (49.3%).
- 50 (21.5%) of the new active participants this quarter are Culturally and Linguistically Diverse (CALD), taking the total number of CALD participants in NT to 930 (25.6%).

Provider and Market Metrics

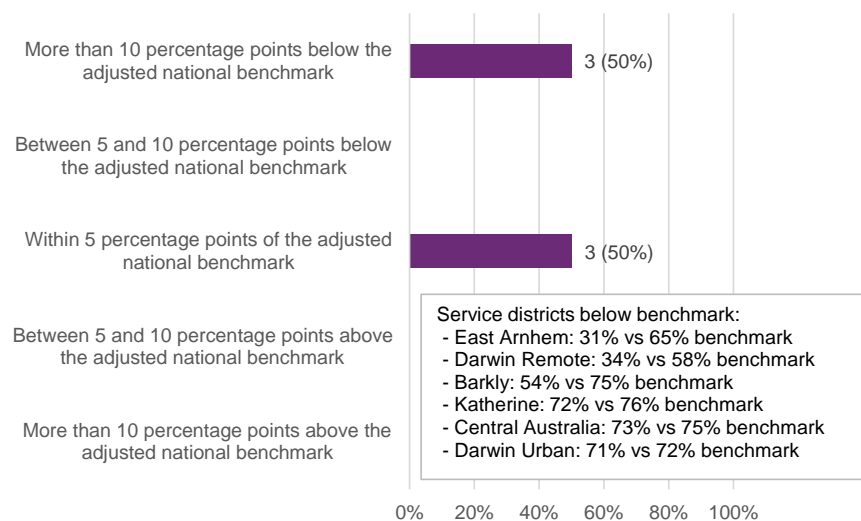
Market supply and participant costs	As at 30 Sep	As at 30 Jun
Total number of active providers (with at least one claim ever) *	585	545
Total number of active providers in last quarter *	235	252
Utilisation (6 month rolling average with 3 month lag) (%)	66%	65%
Plan utilisation by service district (% of service districts that are more than 10 percentage points below the benchmark)**	50%	50%
Market concentration (% of service districts where the top 10 providers supply more than 85% of the supports \$)	67%	67%
Payments paid within 5 days (portal) (%)	99.8%	99.5%
Growth in annualised plan budget (current quarterly reviews %)	13.7%	11.4%

* Active providers refer to those who have received payment for supporting Agency-managed participants.

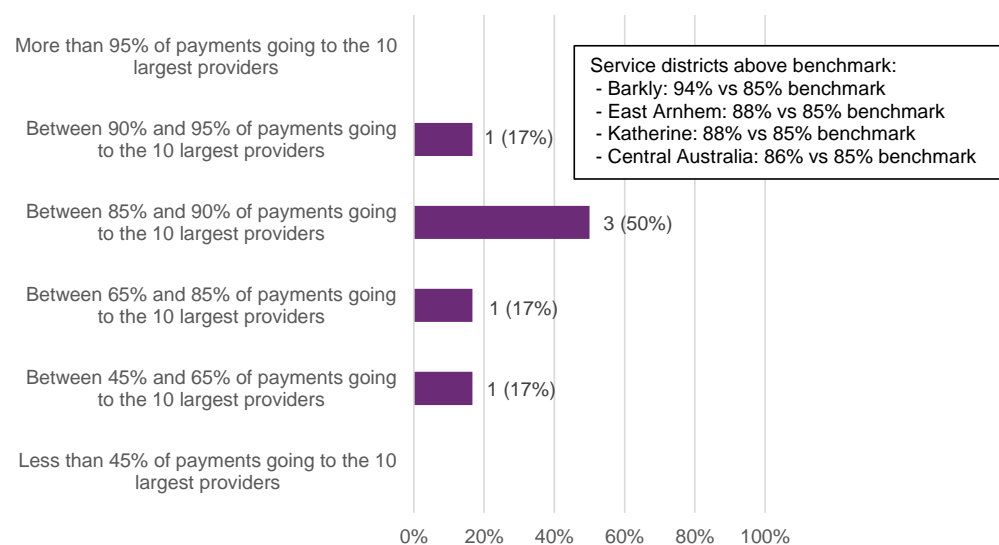
** The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each service district and the length of time participants had been in the Scheme.

- The number of active providers at the end of September is 585, growing by 7% in the quarter.
- Utilisation was 66% in the six months from 1 January 2020 to 30 June 2020, with 50% of service districts in the Northern Territory more than 10 percentage points below the adjusted national benchmark.
- In 67% of service districts, the top 10 providers provide more than 85% of supports by value.

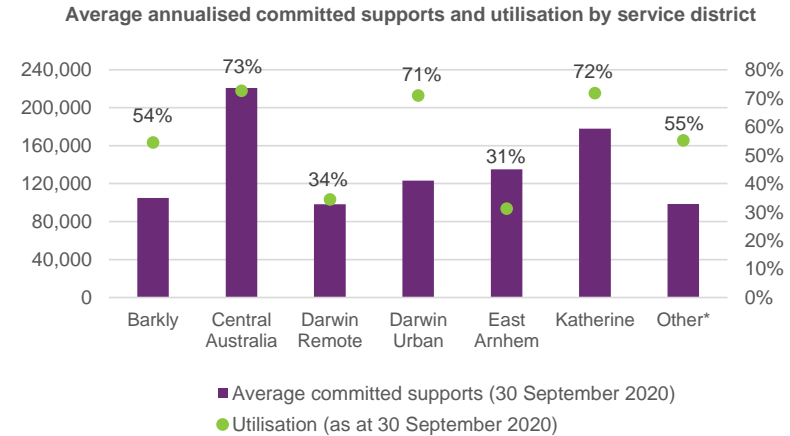
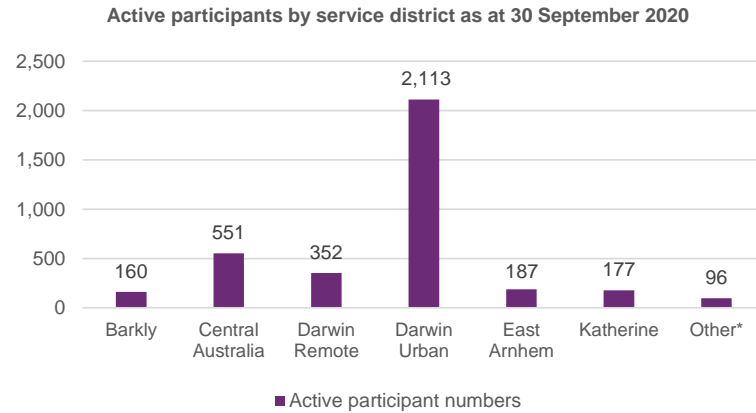
Distribution of service districts by plan utilisation**



Distribution of service districts by market concentration



Service District Summaries



* 'Other' includes participants with service district information missing.

- Darwin Urban has the highest number of active participants (2,113), while Barkly has the lowest (160).
- Central Australia has the highest average annualised committed supports. This is partly driven by a higher proportion of SIL participants compared with other Northern Territory service districts.
- Central Australia has the highest utilisation at 73%, whilst East Arnhem has the lowest utilisation at 31%.
- Only utilisation of committed supports from 1 January 2020 to 30 June 2020 is shown, as experience in the most recent 3 months is still emerging.

Participant Outcomes and Satisfaction

Participant Outcomes and Satisfaction		
Participant and Scheme Outcome metrics from the Corporate Plan as at 30 September 2020*	Latest review	Baseline
- Participant employment rate - ages 15 and over	9%	9%
- Participant social and community engagement rate - ages 15 and over	53%	50%
- Parent and carer employment rate - all ages	46%	45%
% of Participants rating their overall experience as Very Good or Good by pathway stage – current vs previous quarter**	2020-21 Q1	2019-20 Q4
- Access	n/a	n/a
- Pre-planning	n/a	n/a
- Planning	n/a	n/a
- Plan review	n/a	n/a

*These Outcomes results only include participants who have been in the Scheme for at least two years. Trial participants are excluded. The measures compare the responses at the participants' most recent plan review, with the result at Scheme entry (Baseline).

** There is insufficient data to report on the participant satisfaction survey results for Northern Territory.