

Participants and Planning

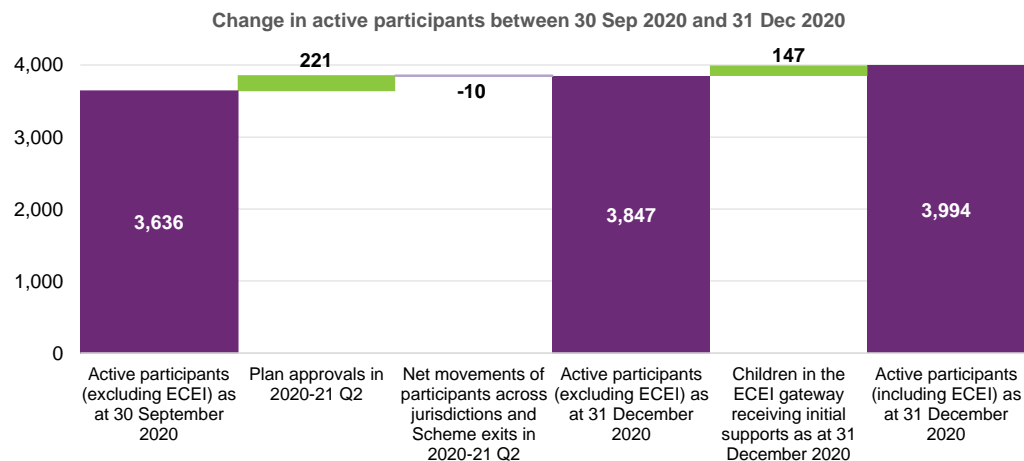
Participant Pathway Experience	As at 31 Dec	As at 30 Sep
Active participants (excluding ECEI)	3,847	3,636
Children in the ECEI gateway receiving Initial Supports	147	162
Children in the ECEI gateway not receiving Initial Supports	7	2
Proportion of participants fully or partially self managing their plan	18%	18%
Proportion of plans activated within 90 days*	83%	82%
Number of participant plan reviews completed**	462	605
Access decisions in progress	111	119
Participant Service Guarantee (PSG) - proportion which met target in month***		
2: Access decision made or further information requested within 21 days of access request	100%	100%
4: Access decision made within 14 days of final information being provided	98%	98%
5: Commence facilitating the preparation of a plan, within 21 days of an access decision has been made	66%	59%
6: First plan approved after access decision has been made for participants aged 7 or above, within 90 days	58%	75%
7: First plan approved after access decision has been made for participants aged 0 to 6, within 70 days	92%	87%
11: Commence facilitating a scheduled plan review 56 days prior to the scheduled review date****	52%	57%
12: Decision made to undertake Participant Requested Reviews (PRRs) within 21 days	99%	100%
13: Participant Requested Reviews (PRRs) completed after decision made within 42 days	49%	41%
17: Reviews of Reviewable Decisions (RoRDs) completed after request is received within 90 days	100%	97%

* Trial participants are excluded. Participants with initial plans approved after the end of 2019-20 Q4 have been excluded from the analysis. They are relatively new and it is too early to examine their durations to activation.

** Plans less than 30 days in duration have been excluded. The number of plan reviews during September 2020 quarter have been restated at 31 December 2020 due to retrospective changes in underlying data.

*** The results for the PSG timeframes shown are based on preliminary calculations and the methodology used to determine them may be refined further. The measurement of the remaining PSG timeframes is under development.

**** Despite current underachievement of this scheduled review target, the NDIA's new participant check-in process ensures that every scheduled review begins with a contact from the planner or partner to discuss review options well before any scheduled review date.



Performance summary:

- 4,129 participants have entered the Scheme (incl ECEI) since July 2013 and currently reside in the Northern Territory. 3,994 of these continue to be active.
- 1,793 active participants are receiving supports for the first time.
- In the current quarter, 221 participants have entered the Scheme and there are 147 children with initial supports in the ECEI gateway at the end of December 2020.
- 462 plans have been reviewed this quarter.
- 356 access decisions have been made in the quarter, 289 of which met access and are still active as at 31 December 2020.
- 101 (45.7%) of the new active participants this quarter identified as Indigenous, taking the total number of Indigenous participants in NT to 1,891 (49.2%).
- 56 (25.3%) of the new active participants this quarter are Culturally and Linguistically Diverse (CALD), taking the total number of CALD participants in NT to 978 (25.4%).

Provider and Market Metrics

Market supply and participant costs	As at 31 Dec	As at 30 Sep
Total number of active providers (with at least one claim ever) *	627	585
Total number of active providers in last quarter *	259	235
Utilisation (6 month rolling average with 3 month lag) (%)	67%	66%
Plan utilisation by service district (% of service districts that are more than 10 percentage points below the benchmark)**	50%	50%
Market concentration (% of service districts where more than 85% of payments for supports go to the top 10 providers)	33%	67%
Payments paid within 5 days (portal) (%)	99.8%	99.8%
Growth in annualised plan budget (current quarterly reviews %) ***	-8.2%	10.7%

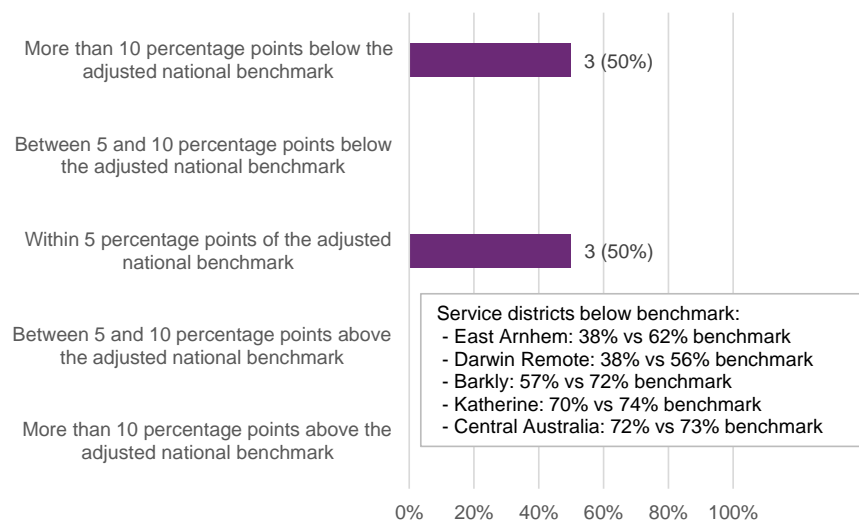
* Active providers refer to those who have received payment for supporting Agency-managed participants.

** The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each service district and the length of time participants had been in the Scheme.

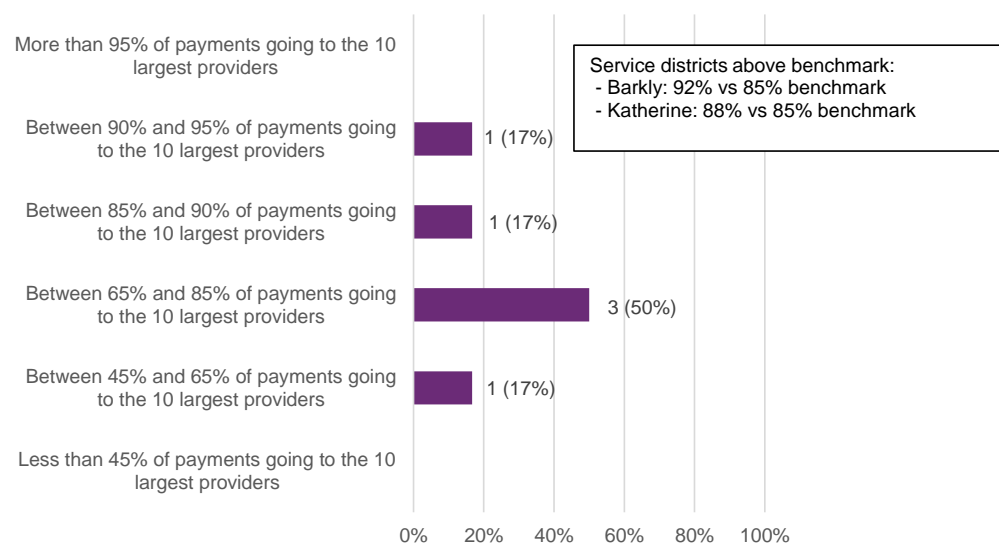
*** The rate of growth for the September 2020 quarter has been restated due to retrospective changes in the underlying data.

- The number of active providers at the end of December is 627, growing by 7% in the quarter.
- Utilisation was 67% in the six months from 1 April 2020 to 30 September 2020, with 50% of service districts in the Northern Territory more than 10 percentage points below the adjusted national benchmark.
- In 33% of service districts, the top 10 providers provide more than 85% of supports by value.

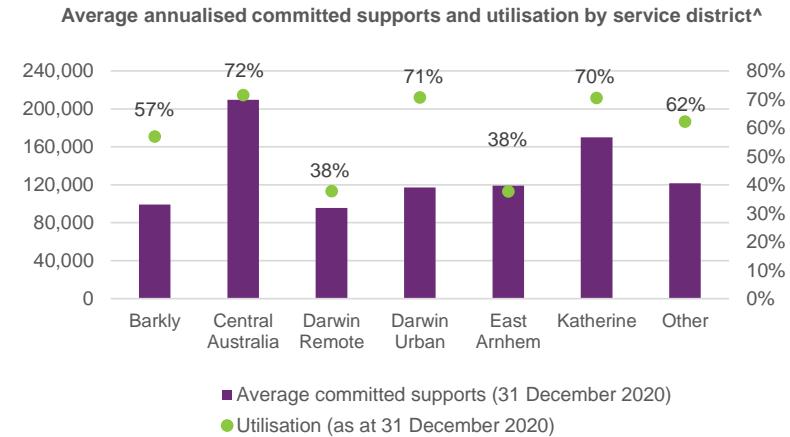
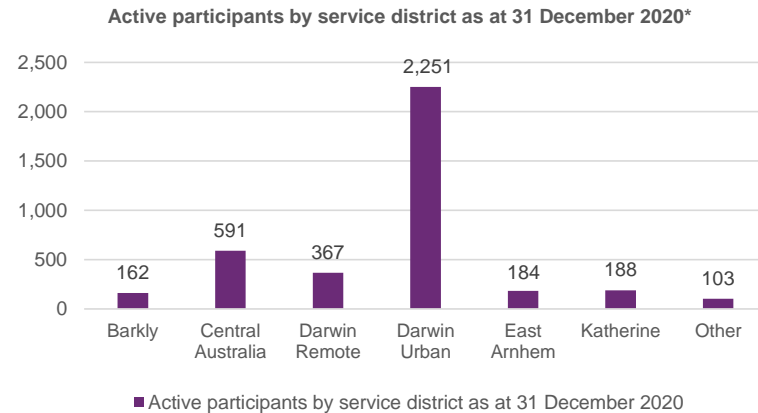
Distribution of service districts by plan utilisation**



Distribution of service districts by market concentration



Service District Summaries



* 'Other' includes participants with service district information missing.

^ Given the small size of the Other group, average annualised committed supports and utilisation for Other are not shown.

- Darwin Urban has the highest number of active participants (2,251), while Barkly has the lowest (162).
- Central Australia has the highest average annualised committed supports. This is partly driven by a higher proportion of SIL participants compared with other Northern Territory service districts.
- Central Australia has the highest utilisation at 72%, whilst East Arnhem has the lowest utilisation at 38%.
- Only utilisation of committed supports from 1 April 2020 to 30 September 2020 is shown, as experience in the most recent 3 months is still emerging.

Participant Outcomes and Satisfaction

Participant Outcomes and Satisfaction		
Participant and Scheme Outcome metrics from the Corporate Plan as at 31 December 2020*	Latest review	Baseline
- Participant employment rate - ages 15 and over	12%	10%
- Participant social and community engagement rate - ages 15 and over	49%	47%
- Parent and carer employment rate - all ages	55%	54%
% of Participants rating their overall experience as Very Good or Good by pathway stage – current quarter**	2020-21 Q2	
- Access ***	n/a	
- Pre-planning	77%	
- Planning	97%	
- Plan review	69%	

*These Outcomes results only include participants who have been in the Scheme for at least two years. Trial participants are excluded. The measures compare the responses at the participants' most recent plan review, with the result at Scheme entry (Baseline).

** Since October 2020, the participant satisfaction survey has been administered by an independent third party, Australian Healthcare Associates. This change has resulted in a 'break' in the time series, meaning the previous quarterly results do not compare well with this quarter's result. Hence, this comparison is not included here.

*** There is insufficient data to report on the participant satisfaction survey results relating to the Access stage for 2020-21 Q2.