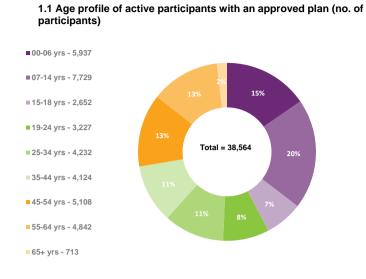
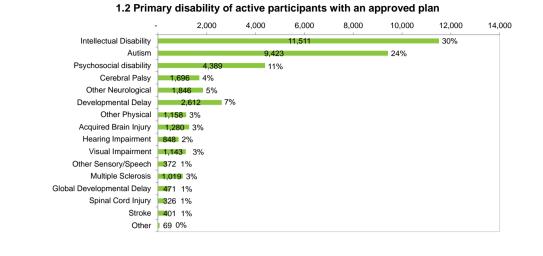


30 June 2018

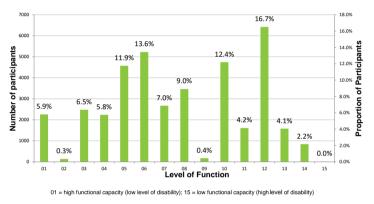
1. Participant characteristics





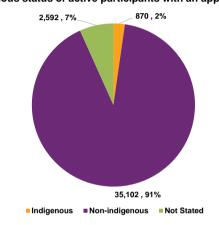
Number of participants Proportion of participants

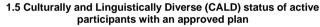
1.3 The level of function of active participants with an approved plan

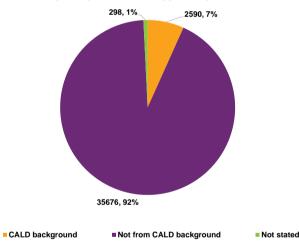


Number of Participants Proportion of participants

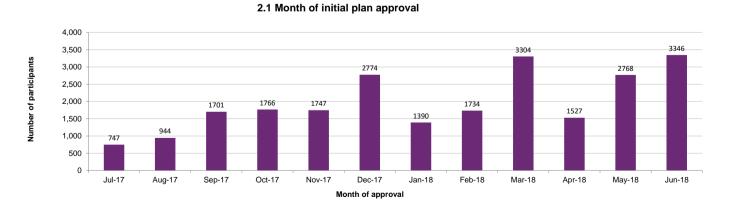
1.4 Indigenous status of active participants with an approved plan







2. Plan approvals



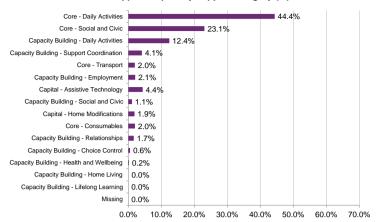
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VIC Public Dashboard

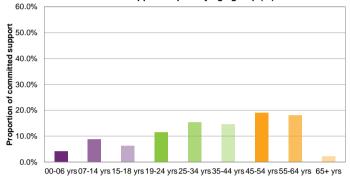
3. Total annualised committed support - most recent approved plans

\$2.2bn is included in the current plans of the 38,564 active participants.

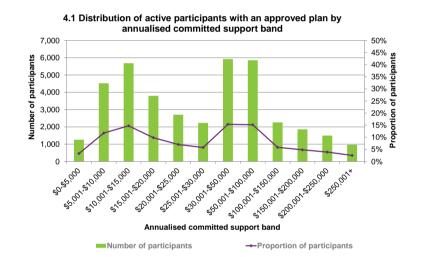
3.1 Total annualised committed support for active participants with an approved plan by support category (%)



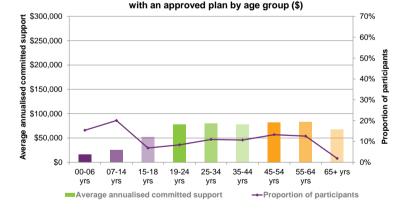
3.3 Total annualised committed support for active participants with an approved plan by age group (%)



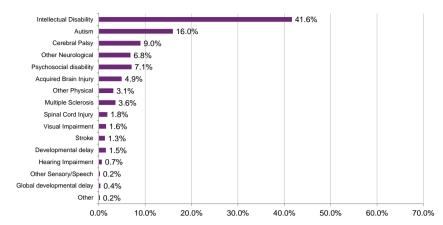
4. Average annualised committed support - most recent approved plans



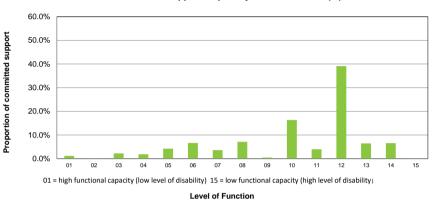
4.3 Average annualised committed support for active participants

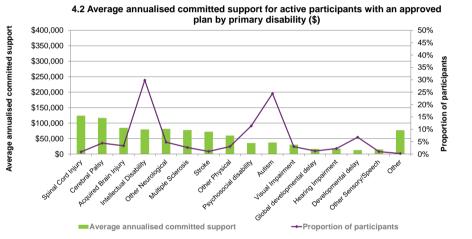


3.2 Total annualised committed support for active participants with an approved plan by primary disability (%)

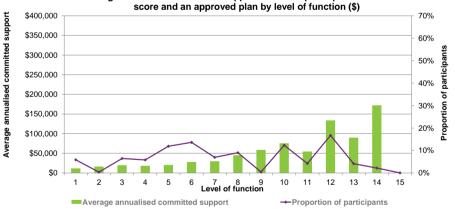


3.4 Total annualised committed support for active participants with an function score and an approved plan by level of function (%)





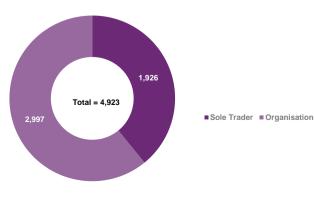




01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

5.1 Registered providers as at 30 June 2018 by entity type

Table 5.2 Registered providers as at 30 June 2018 by registration group Registration Group # Providers Registration Group



Registration Group	# Providers	Registration Group	# Providers
Therapeutic Supports	2.334	Personal Activities High	356
Household Tasks	1,360	Plan Management	253
Assist-Travel/Transport	1,096	Community Nursing Care	647
Early Childhood Supports	344	Assistive Equip-Recreation	468
Innov Community Participation	743	Comms & Info Equipment	386
Assist Prod-Pers Care/Safety	858	Daily Tasks/Shared Living	173
Home Modification	645	Custom Prosthetics	284
Participate Community	421	Interpret/Translate	395
Personal Mobility Equipment	631	Assist Access/Maintain Employ	121
Ex Phys Pers Training	473	Specialised Disability Accommodation	n 209
Development-Life Skills	389	Specialised Driver Training	158
Accommodation/Tenancy	531	Vision Equipment	158
Assist-Life Stage, Transition	371	Hearing Equipment	164
Assistive Prod-Household Task	601	Vehicle modifications	128
Assist Personal Activities	371	Spec Support Employ	82
Support Coordination	314	Specialised Hearing Services	53
Behaviour Support	289	Hearing Services	15
Group/Centre Activities	363	Assistance Animals	3

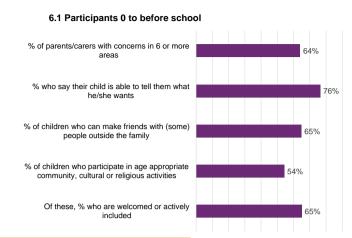
Providere

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6. Participants and carers outcomes and support packages by participant age group

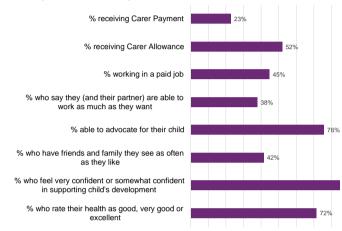
Baseline measures are collected on participants from the short-form outcomes framework (SFOF) questionnaires during the transition period. Active participants with an initial plan approved during the period 1 July 2016 to 30 June 2018 are included.

Age group: birth to end of age 6



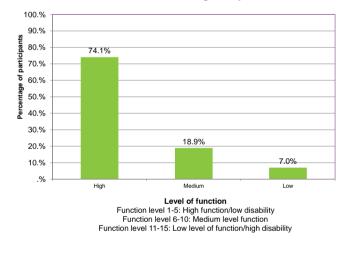
Baseline outcomes - family

6.3 Family/carers of participants 0 to 14 (selected indicators)



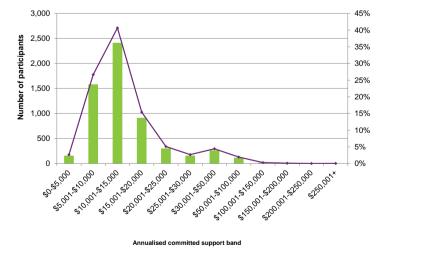
Participant characteristics

6.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs





6.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs



6.2 Description of key participant outcome domains

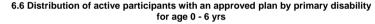
Outcome statements for children aged 0-6 years (or school entry):

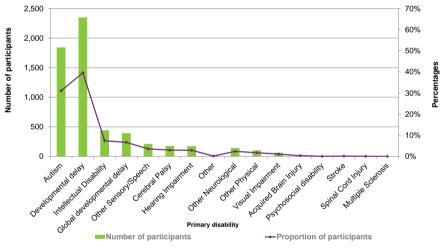
- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- Children participate meaningfully in family life
 Children participate meaningfully in community life

6.4 Description of key carer outcome domains

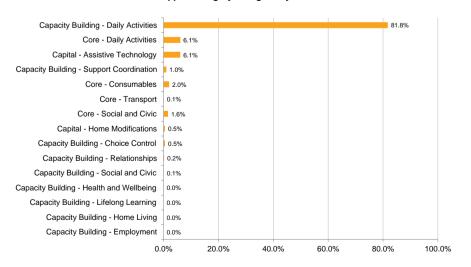
Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- Families are able to gain access to desired services, programs, and activities in their community
 Families help their children develop and learn
- 5. Families enjoy health and wellbeing





6.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs



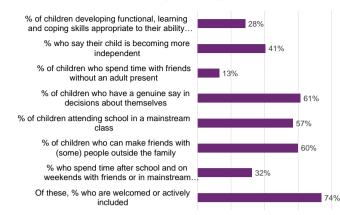


-Proportion of participants

6. Participants and carers outcomes and support packages by participant age group

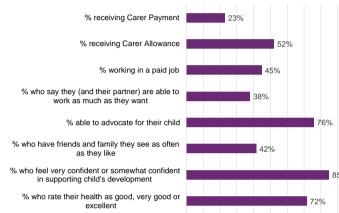
Age group: age 7 to end of age 14 Baseline outcomes - participants

6.9 Participants starting school age 7 to 14



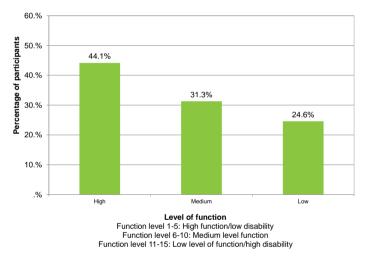
Baseline outcomes - family

6.11 Family/carers of participants starting school age 0 to 14 (selected indicators)



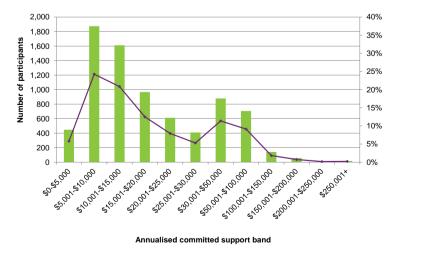
Participant characteristics

6.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



Support packages

6.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



6.10 Description of key participant outcome domains

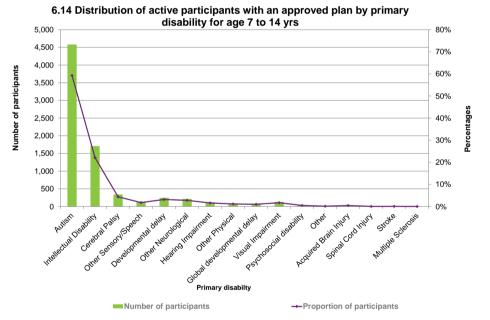
Outcome statements for children aged 7 (or school entry) - 14 years:

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children participate meaningfully in community life

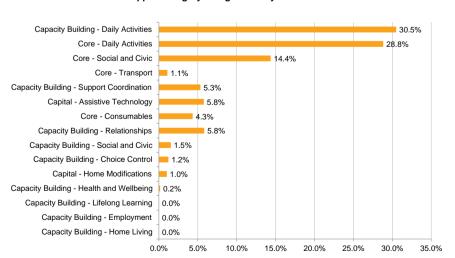
6.12 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 7-14 years:

- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- Families are able to gain access to desired services, programs, and activities in their community
- 4. Families help their children develop and learn
- 5. Families enjoy health and wellbeing

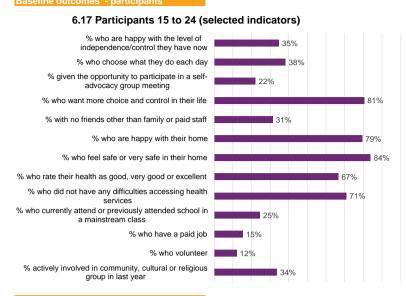


6.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs

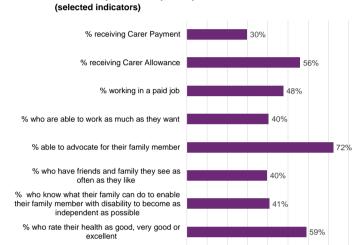


6. Participants and carers outcomes and support packages by participant age group

Age group: age 15 to age 24

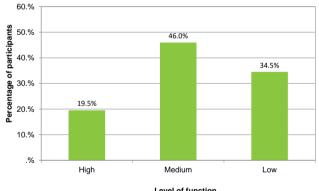


6.19 Family/carers of participants 15 to 24



Participant characteristics

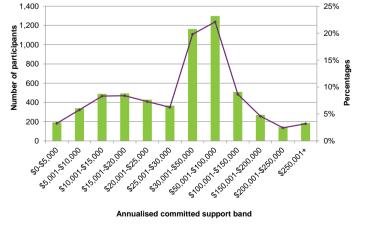
6.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



Level of function Function level 1-5: High function/low disability Function level 6-10: Medium level function Function level 11-15: Low level of function/high disability

Support package

6.23 Distribution of active participants with an approved plan by annualised committed support band for age 15 to 24 yrs



6.18 Description of key participant outcome domains

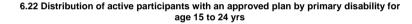
The adult framework consists of 8 participant domains:	
1. Choice and control	

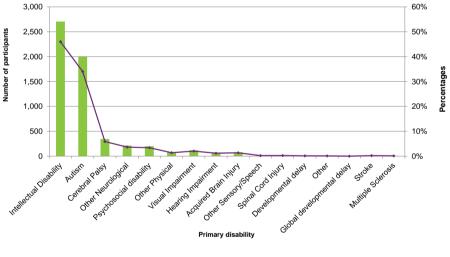
- 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

6.20 Description of key carer outcome domains

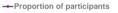
Outcome statements for families / carers of participants aged 15-24 years:

- Families know their rights and advocate effectively for their young person with disability
 Families have the support they need to care
- Families have the support they need to care
 Families are able to gain access to desired services, programs, and activities in their
- community 4. Families help their young person become
- independent 5. Families enjoy health and wellbeing
- on annoo onjoy noann ana nonsonig

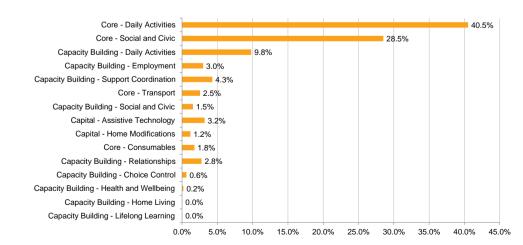




Number of participants



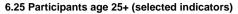
6.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs





6. Participants and carers outcomes and support packages by participant age group

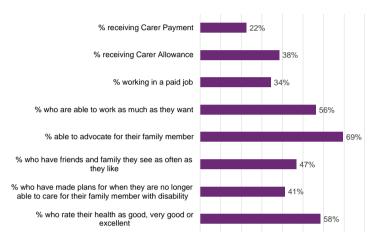
Age group: age 25+





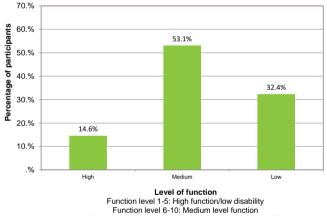
Baseline outcomes - family

6.27 Family/carers of participants age 25+ (selected indicators)



Participant characteristics

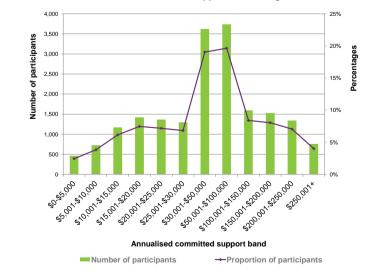
6.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs



Function level 11-15: Low level of function/high disability



6.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+



6.26 Description of key participant outcome domains



6.28 Description of key carer outcome domains

The adult framework consists of 5 family / carer domains:

- 1. Families know their rights and advocate
- effectively for their family member with disability 2. Families have the support they need to care
- 3. Families are able to gain access to desired
- services, programs, and activities in their
- community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

7,000 70% 6,000 60% Number of particip: 5,000 50% 4,000 40% 3,000 30% 2,000 20% 1,000 10% 0% 0 OtherPt Other Net Acquirec Spin other GlobalDe O' Number of participants -Proportion of participants

6.30 Distribution of active participants with an approved plan by primary disability for

age 25+ yrs

6.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

