

APPENDIX D – VICTORIAN PLANNED INTAKE OF PARTICIPANTS

1. This appendix supersedes Appendix B and sets out the agreed monthly intake of participants. This monthly timetable schedule has been designed to facilitate an orderly intake of participants to the NDIS.
2. This monthly intake has been designed to ensure consideration is given to:
 - a. ensuring there is an appropriate balance of:
 - i. participants with varying needs of support;
 - ii. existing and new participants.
 - b. alignment of the number of participants and their support needs with Agency operational capacity.
3. The planned yearly intake of participants is set out below:
 - a. for 2013-14, a total of 4076;
 - b. for 2014-15, a total of 445; and
 - c. for 2015-16, a total of 581.
4. For 2013-14, the following criteria have been applied in determining the timeframes for facilitation of planning under an NDIS:
 - a. Existing participant support program¹
5. Within this approach, the Parties agree that the Agency may also apply other administrative criteria to ensure participants' access to the scheme is consistent with the Agency's capacity.
6. The Agency will facilitate access to the scheme for individuals not currently accessing disability programs but who are eligible for the NDIS in line with the phasing timetable to ensure equity of access.
7. The Commonwealth will use the State phasing methodology for Commonwealth participants currently accessing both Commonwealth and State programs. Participants

¹ Current programs in Victoria include: Disability Services and sub-programs, Early Childhood Intervention Services, Psychiatric Disability Rehabilitation and Support Services and Home and Community Care.

currently accessing Commonwealth programs only or other State programs not listed in paragraph 9 below will be equitably phased into the NDIS.

8. The notional schedule for participants to have plans facilitated is set out in Tables 1 -3.

Table 1

	July 2013	Aug 2013	Sept 2013	Oct 2013	Nov 2013	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014
Existing State Participants	280	268	320	289	338	330	357	358	328	370	245	393
New & Other Participants	8	80	40	8	8	8	8	8	8	8	8	8
Cumulative	288	636	996	1293	1639	1977	2342	2708	3044	3422	3675	4076

Table 2

	July 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015
Existing State Participants	205	0	95	0	0	0	0	0	0	0	0	0
New & Other Participants	12	12	12	12	12	12	12	12	12	12	12	13
Cumulative	4293	4305	4412	4424	4436	4448	4460	4472	4484	4496	4508	4521

Table 3

	July 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016
Existing State Participants	0	0	0	0	0	0	0	0	0	0	0	0
New & Other Participants	48	48	48	48	48	48	48	49	49	49	49	49

Cumulative	4569	4617	4665	4713	4761	4809	4857	4906	4955	5004	5053	5102
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9. The priority of entry for existing participants based on current support programs is:
- a. People with an existing assessment that they require individually funded disability support who are registered on the Department of Human Services Disability Support Register (DSR) and children with an existing assessment that they require Early Childhood Intervention Services (ECIS) at the time of this agreement will transfer to the NDIS in July 2013. In addition, so as to ensure equitable access for people who have not previously received disability services and participants receiving only existing Commonwealth services, provision has been made for the majority of new participants in 2013-14 to enter the NDIS between July and September 2013;
 - b. Disability Services participants in the Future for Young Adults (FFYA) program or in receipt of Individual Support Packages (ISPs) will transfer to the NDIS from August 2013 to November 2013, excluding any disability services participants who are also supported accommodation or residential institution (Colanda) participants (who will transfer at a later date – see below). It is agreed that any participants of ECIS, Psychiatric Rehabilitation and Support Services (PDRSS), and eligible Home and Community Care (HACC) participants who are also FFYA and ISP participants will also transfer to the NDIS from August 2013 to November 2013. The transition of FFYA participants will take account of those undergoing planning for entering or leaving the FFYA program so that participants transfer to the NDIS once their planning has been completed;
 - c. Disability Services participants receiving services from other programs (including Respite, Flexible Support Packages, Therapy, Independent Living Training, Outreach Support and Case Management participants) who are not otherwise included in (a) and (b) above will transfer to the NDIS from October 2013 to March 2014. It is agreed that any participants of ECIS, PDRSS, and eligible HACC participants who are also participants of these programs will also transfer to the NDIS from October 2013 to March 2014;
 - d. Eligible HACC participants not otherwise included in (a) to (c) above will transfer to the NDIS over March and April 2014;
 - e. Supported accommodation participants will transfer to the NDIS in April 2014;

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- f. PDRSS participants otherwise not otherwise included in (a) to (d) above will transfer to the NDIS over May and June 2014;
 - g. ECIS participants not otherwise included in (a) to (e) above will transfer to the NDIS over June 2014 and July 2014; and
 - h. Participants who are residents of the Colanda residential institution will transfer to the NDIS in September 2014.
10. Within the above support program based phasing, best endeavours will be made to transition all participants from specific providers at a similar time.
11. The above estimated participant intake flow is based on:
- a. the known number of people who are currently receiving existing disability services;
 - b. the known number of people who are on waiting lists for existing disability services;
 - c. the need to work with the provider sector in the move from block or case-based funded contracts to individualised funding; and
 - d. Agency capacity.
12. Participant phasing arrangements for 2014-15 and 2015-16 are set out in tables 2 and 3. These arrangements may be adjusted to take into account lessons learnt during 2013-14, with the agreement of between the Agency, Victoria and the Commonwealth.