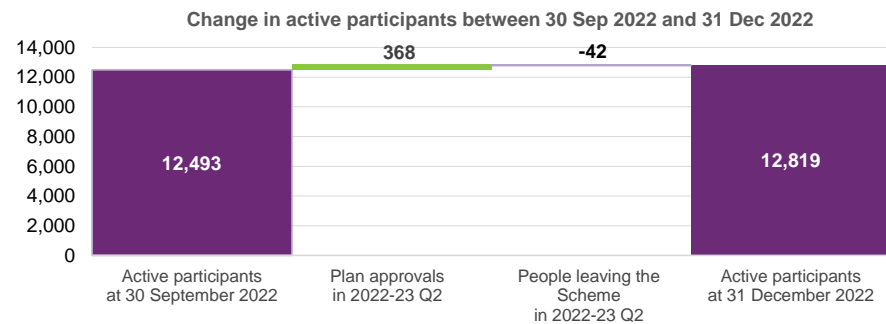


Participants and planning

| Participant experience | As at 31 Dec | As at 30 Sep |
|--|--------------|--------------|
| Active participants with approved plans | 12,819 | 12,493 |
| Children accessing early connections | 183 | 264 |
| Children waiting for early connections | 6 | 11 |
| Percentage of participants fully or partially self managing their plan | 23% | 23% |
| Percentage of plans activated within 90 days ¹ | 85% | 85% |
| Number of participant plan reassessments completed in quarter ^{2 3} | 1,851 | 1,700 |



Performance summary:

- 13,493 participants (excluding children accessing early connections) have had an approved plan since July 2013. 12,819 of these continue to be active.
- 8,445 active participants have not previously received disability support via State and Commonwealth government programs in the past.
- In the current quarter, 368 participants have entered the Scheme and there are 183 children accessing early connections at the end of December 2022.
- 1,851 plans have had reassessments this quarter.
- 532 access decisions have been made in the quarter of which 395 met access and are still active.
- 42 (11.7%) of the new active participants this quarter identified as First Nations participants, taking the total number of First Nations participants in TAS to 1,218 (9.5%).
- 6 (1.7%) of the new active participants this quarter are Culturally and Linguistically Diverse (CALD)⁴, taking the total number of CALD participants in TAS to 390 (3.0%).
- The new Information and Communications Technology (ICT) system test was commenced in Tasmania in the December 2022 quarter. This is the first quarterly dashboard that combines data from the current and new ICT systems. This may lead to some minor restatements of information in this and future dashboards.

Participant outcomes and satisfaction

| Participant outcomes and satisfaction | Latest Reassessment | Baseline |
|---|----------------------------|---------------------------|
| Participant and Scheme Outcome metrics from the Corporate Plan as at 31 December 2022⁵ | | |
| <ul style="list-style-type: none"> • Participant employment rate⁶ • Participant social and community engagement rate • Parent and carer employment rate | 18% | 17% |
| | 34% | 30% |
| | 43% | 40% |
| <ul style="list-style-type: none"> • Participant perception of choice and control | Latest Reassessment | First Reassessment |
| | 74% | 68% |
| % of participants rating their overall experience as very good or good by pathway stage – current vs previous quarter | 2022-23 Q2 | 2022-23 Q1 |
| <ul style="list-style-type: none"> • Access | n/a | n/a |
| <ul style="list-style-type: none"> • Pre-planning | 86% | 75% |
| <ul style="list-style-type: none"> • Planning | 86% | 78% |
| <ul style="list-style-type: none"> • Plan reassessment | 69% | 75% |

¹ Participants who joined the Scheme prior to 1 July 2016 and those with initial plans approved after the end of 2021-22 Q4 have been excluded.

² Plans less than 31 days in duration have been excluded.

³ The new definition is included under s49 of the NDIS Act (2013) and replaces the previous definition of plan review.

⁴ The number of CALD participants excludes First Nations participants.

⁵ The Outcome results include participants who have been in the Scheme for at least two years. Trial participants are excluded. Except for the parent and carer employment rate, only participants aged 15 and over are included. The Baseline results are at Scheme entry.

⁶ Participant Employment Rate metric includes results for participants aged 15 to 64.

Participant Service Guarantee

| Percentage meeting the Service Guarantee in quarter ¹ | | Service Guarantee | 31 Dec | 30 Sep |
|--|--|-------------------|--------|--------|
| General | 1. Explanation of a previous decision, after a request for explanation is received | 28 days | 100% | 100% |
| Access | 2. Make an access decision, or request for more information, after an access request has been received | 21 days | 99% | 100% |
| | 3. Allow sufficient time for prospective participants to provide information, after NDIA has requested further information | 90 days | 100% | 100% |
| | 4. Make an access decision, after the final information has been provided | 14 days | 97% | 97% |
| Planning | 5. Commence facilitating the preparation of a plan, after an access decision has been made | 21 days | 95% | 94% |
| | 6. Approve a participant's plan, after an access decision has been made | 56 days | 92% | 91% |
| | 7. Approve a plan for ECEI ² participants, after an access decision has been made | 90 days | 98% | 98% |
| Implementation | 9. If the participant accepts the offer, hold a plan implementation meeting | 28 days | 100% | 100% |
| Plan Reassessments | 11. Commence facilitating a scheduled plan reassessment, prior to the plan reassessment date ³ | 56 days | 58% | 85% |
| | 12. Decide whether to undertake a Participant Requested Plan Reassessment, after the request is received ⁴ | 21 days | 92% | 91% |
| | 13. Complete a Reassessment after the decision to accept the request was made | 28 days | 62% | 64% |
| Amendments | 14. Amend a plan, after the receipt of information that triggers the plan amendment process | 28 days | 90% | 91% |
| | 15. Amend a plan, after the receipt of information relating to a complex quote that triggers a plan amendment process | 50 days | 100% | NA |
| Reviewable Decisions | 17. Complete an internal Review of a Reviewable Decision, after a request is received | 60 days | 97% | 90% |
| | 18. Implement an AAT decision to amend a plan, after receiving notification of the AAT decision | 28 days | 98% | 95% |
| Nominee | 19. Cancel participant requested nominee | 14 days | 100% | 100% |
| | 20. Cancel CEO initiated nominee | 14 days | 100% | 100% |

• The NDIA commenced measuring performance against the PSG metrics prior to the legislation of the Participant Service Charter and Guarantee. On 30 March 2022, the NDIS Amendment (Participant Service Guarantee and Other Measures) Bill 2021 passed in both houses of Parliament, and received Royal Assent on 1 April 2022. 'NA' means that PSG results cannot be measured.

¹ PSG results in the previous quarter may be restated due to ongoing logic refinement and changes in data quality.

² ECEI was previously known as Early Childhood Early Intervention. It is now known as Early Childhood Approach (ECA).

³ The NDIA's new participant check-in process ensures that every plan reassessment begins with a contact from the planner or partner to discuss reassessment options well before any scheduled reassessment date. Plans are extended automatically if they have not been reassessed before the reassessment date so participants have continuity of support.

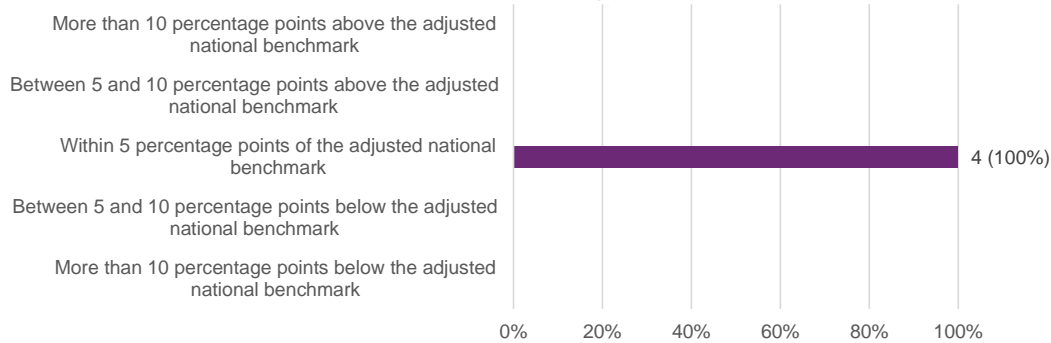
⁴ The definition of Participant Reassessment Request is included under s48 of the NDIS Act (2013) and replaces the previous definition of plan review request.

Provider and market metrics

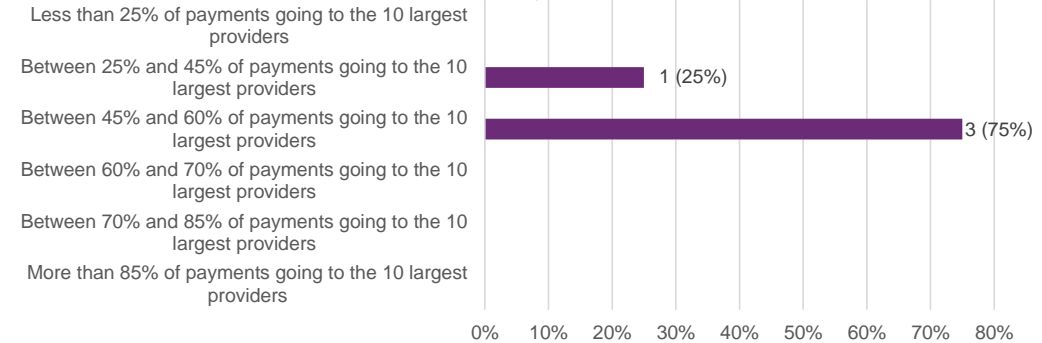
| Market supply and participant costs | As at 31 Dec | As at 30 Sep |
|--|--------------|--------------|
| Total number of active providers (with at least one claim ever) ¹ | 1,655 | 1,578 |
| Total number of active providers in last quarter ¹ | 522 | 508 |
| Utilisation (6 month rolling average with 3 month lag) (%) | 76% | 76% |
| Plan utilisation by service district (% of service districts that are more than 10 percentage points below the benchmark) ² | 0% | 0% |
| Market concentration (% of service districts where more than 70% of payments for supports go to the top 10 providers) ³ | 0% | 0% |
| Payments paid within 5 days (portal) (%) | 99.8% | 99.9% |
| Total payments from 1 July 2022 (\$m) | \$421m | \$208m |
| Total annualised plan budgets (\$m) | \$1,087m | \$1,048m |
| Plan inflation (current quarter % per annum) ⁴ | 14.9% | 21.5% |
| Inflation at plan reassessment (current quarter % per annum) | 8.3% | 11.7% |
| Inflation within a plan, between reviews (current quarter % per annum) | 6.6% | 9.8% |
| Socioeconomic equity (%) ⁵ | 94% | 91% |

- Total annualised plan budgets at 31 December 2022 were \$1,087m and payments from 1 July 2022 were \$421m.
- The number of active providers at the end of December is 1,655, growing by 5% in the quarter.
- Utilisation has been 76% in the 6 months from 1 April 2022 to 30 September 2022, with no service district in Tasmania more than 10 percentage points below the adjusted national benchmark.
- There were no service districts where the top 10 providers were providing more than 70% of payments.

Distribution of service districts by plan utilisation ²



Distribution of service districts by market concentration



Service districts below plan utilisation benchmark:

- TAS South East: 74.8% vs 77.0% benchmark
- TAS North West: 76.5% vs 78.3% benchmark
- TAS North: 74.8% vs 76.6% benchmark
- TAS South West: 78.4% vs 78.5% benchmark

Service districts closest to market concentration benchmark:

- TAS North West: 58% vs 70% benchmark
- TAS South West: 53% vs 70% benchmark
- TAS South East: 52% vs 70% benchmark
- TAS North: 45% vs 70% benchmark

¹ Active providers refer to those who have received payment for supporting Agency-managed participants.

² The 'benchmark' in this analysis is the national average after adjusting for the proportion of participants in supported independent living in each service district and the length of time participants have been in the Scheme.

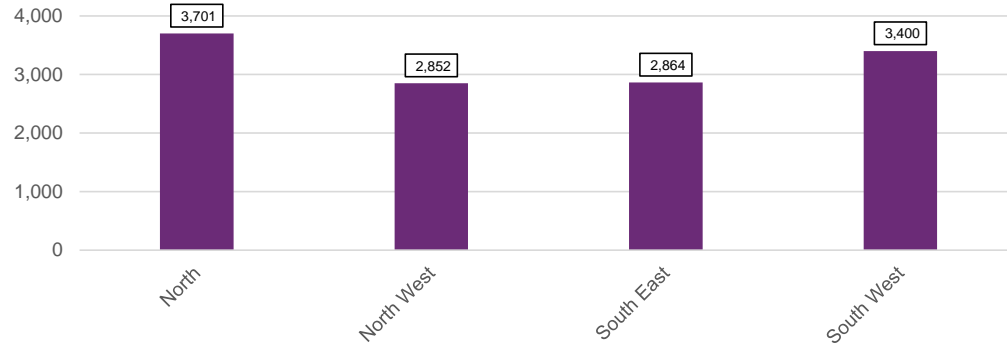
³ Improved data on providers is now used to measure provider concentration, with payments to plan managers now attributed to the support provider. This has led to an apparent reduction in concentration, and a change in the benchmark used to 70%.

⁴ Starting with the March 2022 quarter, total plan inflation was altered to include plan budget changes occurring at plan reassessment, as well as changes occurring between reassessments. This increased the rate of inflation previously measured. The annualisation calculation excludes the impact of plan indexation impacting July 2022 following the Annual Pricing Review. The indexation impact is then added back to the annualised figure. This impact is 4.6% Nationally. In this December quarter, a further rescaling is applied to the split between inflation at plan reassessment and within a plan. This results in a minor one-off change in the historical split while overall inflation is not changed.

⁵ Socioeconomic status uses deciles from the ABS Index of Education and Occupation (IEO). A higher decile indicates that people residing in that area have a higher level of skills and qualifications on average. The socioeconomic equity metric is equal to the average annualised plan budget of participants residing in the top two IEO deciles divided by the average annualised plan budget of participants residing in the bottom two IEO deciles (participants not in SIL and aged 0 to 64). For the December 2022 quarter, this is mix adjusted for age profile.

Summaries by service district

Active participants by service district ¹



Average annualised plan budgets and average payments (\$) ^{1 2}



Active participants by service district as at 31 December 2022

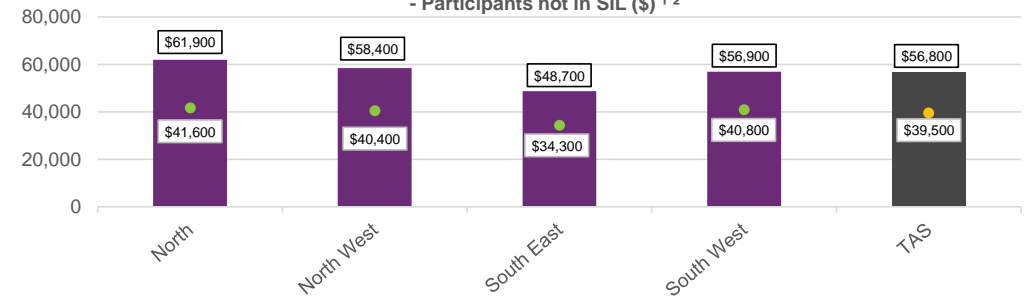
Average annualised plan budgets and average payments - Participants in Supported Independent Living (SIL) (\$) ^{1 2}



Average annualised plan budgets at 31 December 2022
Average payments for 12 months to 31 December 2022

Average annualised plan budgets at 31 December 2022
Average payments for 12 months to 31 December 2022

Average annualised plan budgets and average payments - Participants not in SIL (\$) ^{1 2}



Average annualised plan budgets at 31 December 2022
Average payments for 12 months to 31 December 2022

- North has the highest number (3,701) of active participants, while North West has the lowest (2,852).
- The average annualised plan budget at the end of December for active participants is \$84,800 (\$56,800 for participants not in SIL and \$419,000 for participants in SIL).
- The average payment for the 12 months ending 31 December 2022 is \$66,400 (\$39,500 for participants not in SIL and \$387,200 for participants in SIL).
- South West has the highest average annualised plan budgets and payments across all participants.

¹ There are 2 active participants at 31 December 2022 residing in 'Other' service districts. 'Other' includes participants with service district information missing. The average annualised plan budgets and average payments for this group are not shown.

² Figures are not shown if there is insufficient data in the service district.