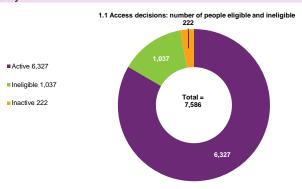


1,000

Active eligible

ndis

1. Eligibility



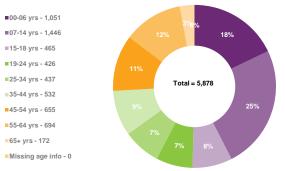
1.2 Active eligible participants and plan approvals 7,000 6,000 449 5,000 4,000 3,000 6,327 5,878

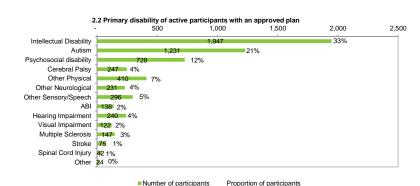
Active eligible with no approved plan

Active eligible with an approved plan

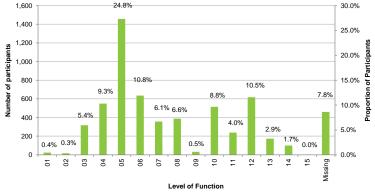
2. Participant characteristics

2.1 Age profile of active participants with an approved plan (no. of participants)



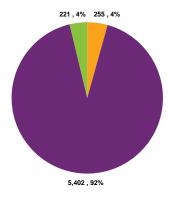


2.3 The level of function of active participants with an approved plan



01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability) Number of Participants Proportion of participants

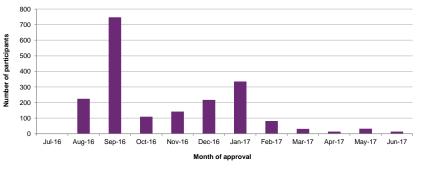
2.4 Indigenous status of active participants with an approved plan



■Indigenous ■Non-indigenous ■Not Stated

3. Plan Approvals

3.1 Month of first plan approval for new participants



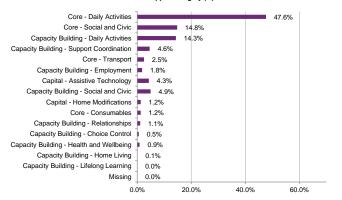




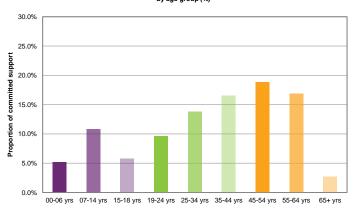
4. Total annualised committed support – most recent approved plans

\$0.3b have been committed to 5,878 participants with an approved plan in their most recent plan.

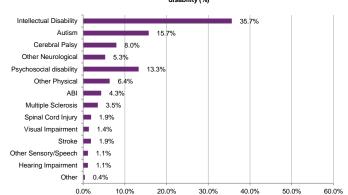
4.1 Total annualised committed support for active participants with an approved plan by support category (%)



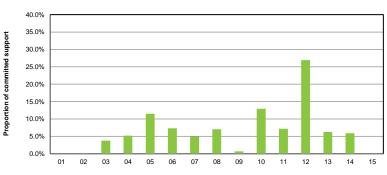
4.3 Total annualised committed support for active participants with an approved plan by age group (%)



4.2 Total annualised committed support for active participants with an approved plan by primary disability (%)



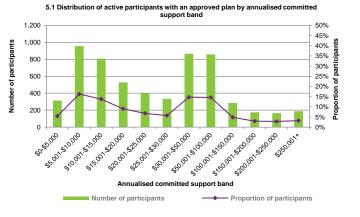
4.4 Total annualised committed support for active participants with a function score and an approved plan by level of function (%)

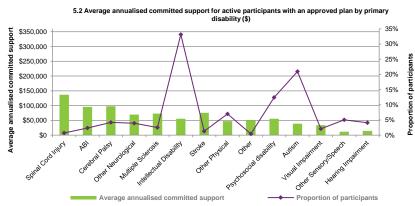


01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

Level of Function

5. Average annualised committed support - most recent approved plans







annualised

\$50,000

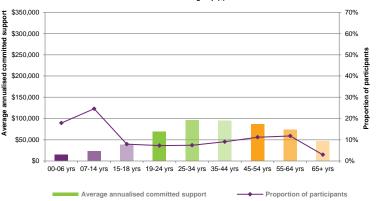
\$0

30 June 2017

10%

0%

nnualised committed support for active participants with an approved plan by age group (\$)



5.4 Average annualised committed support for active participants with a function score and an approved plan by level of function (\$) \$300,000 70% 60% \$250,000 50% \$200,000 40% 30% ë \$100,000 20%

01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

Level of function

9 10 11 12 13 14 15

6. Providers

6.1 Registered providers as at 30th of June 2017 by entity type

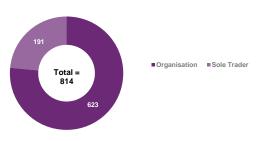


Table 6.2 Registered providers as at 30th of June 2017 by registration group

5

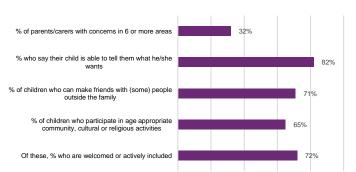
Average annualised committed support

Registration Group	# Providers	Registration Group	# Providers
Therapeutic Supports	206	Assistive Prod-Household Task	108
Household Tasks	142	Plan Management	37
Assist-Travel/Transport	137	Daily Tasks/Shared Living	55
Early Childhood Supports	96	Assistive Equip-Recreation	124
Participate Community	87	Community Nursing Care	56
Assist Prod-Pers Care/Safety	206	Comms & Info Equipment	87
Development-Life Skills	84	Custom Prosthetics	81
Assist-Life Stage, Transition	87	Assist Access/Maintain Employ	59
Home Modification	105	Specialised Driver Training	45
Behaviour Support	69	Interpret/Translate	33
Assist Personal Activities	67	Hearing Equipment	44
Personal Mobility Equipment	184	Vision Equipment	44
Personal Activities High	63	Specialised Disability Accommodation	20
Group/Centre Activities	52	Spec Support Employ	20
Ex Phys Pers Training	94	Specialised Hearing Services	20
Accommodation/Tenancy	44	Vehicle modifications	28
Innov Community Participation	71	Hearing Services	13
Support Coordination	54	Assistance Animals	1

7. Participants and carers outcomes and support packages by participant age group

Age group: birth to end of age 6

7.1 Participants 0 to before school

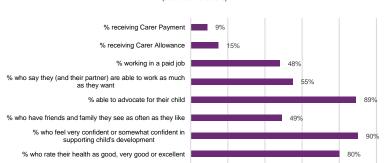


7.2 Description of key participant outcome domains

Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability
- and circumstances / specialist services
 Children show evidence of self-determination in their everyday lives
- Children participate meaningfully in family life Children participate meaningfully in community

7.3 Family/carers of participants 0 to 14 (selected indicators)



7.4 Description of key carer outcome domains

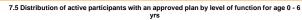
Outcome statements for families / carers of children with disability aged 0-6 years:

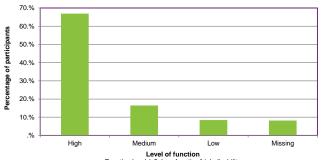
- 1. Families know their rights and advocate
- 2. Families feel supported
 3. Families are able to gain access to desired services, programs, and activities in their
- community
 Families help their children develop and learn
- 5. Families enjoy health and wellbeing



30 June 2017

Participant Characteristics



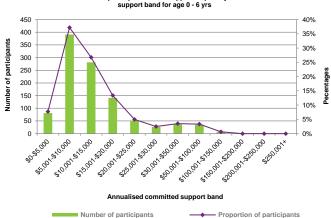


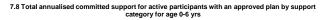
Level of function
Function level 1-15: Low function/high disability
Function level 6-10: Medium level function
Function level 11-15: high level of function/low disability

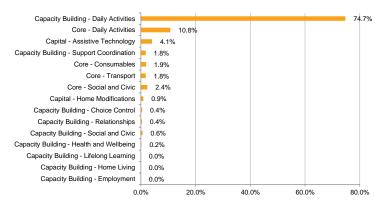
7.6 Distribution of active participants with an approved plan by primary disability for age 0 - 6 yrs 700 70% 600 60% Number of participants 500 50% 400 40% 300 30% 200 20% 100 10% Other Physical Other Reputodolical Spiral Cord Higher Other SereotylStr Number of participants - Proportion of participants

Support package

7.7 Distribution of active participants with an approved plan by annualised committed support band for age 0 - 6 yrs

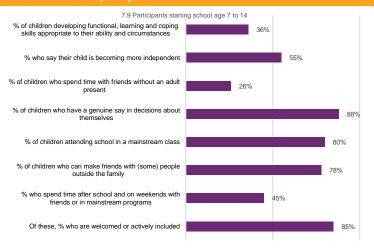






Age group: age 7 to end of age 14

Baseline outcomes - participants



7.10 Description of key participant outcome domains

Outcome statements for children aged 6 (or school entry) -15 years:

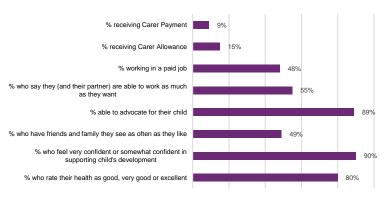
- Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of selfdetermination in their everyday lives
- 3. Children participate meaningfully in family
- 4. Children participate meaningfully in community life







7.11 Family/carers of participants starting school age 0 to 14

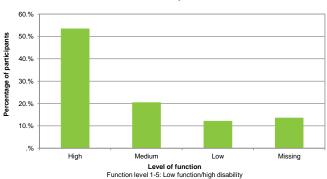


7.12 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 6-15 years:

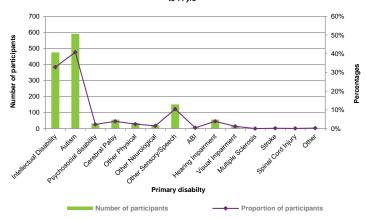
- 1. Families know their rights and advocate effectively for their children
- Families feel supported
- Families are able to gain access to desired services, programs, and activities in their community
- Families help their children develop and learn
- Families enjoy health and wellbeing

7.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs

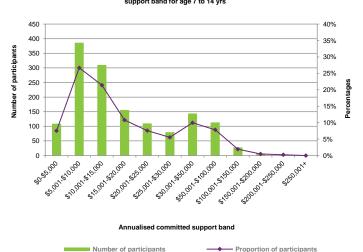


Level of function
Function level 1-5: Low function/high disability
Function level 6-10: Medium level function
Function level 11-15: high level of function/low disability

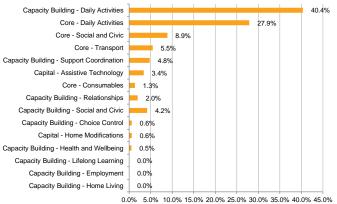
7.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 yrs



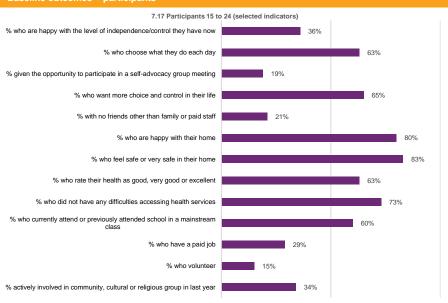
7.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs



7.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs



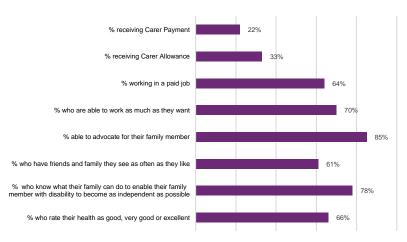




7.18 Description of key participant outcome domains

The adult framework consists of 8 participant

- 1. Choice and control
- 2. Daily living activities
- 3. Relationships
- Home
- 5. Health and wellbeing
- 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

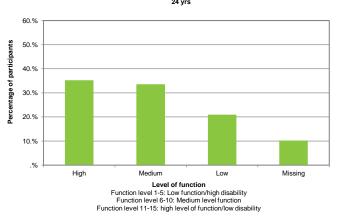


7.20 Description of key carer outcome domains

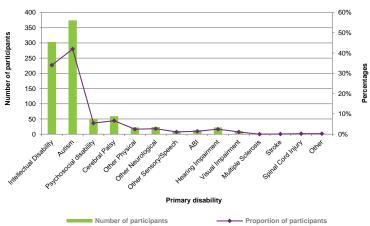
Outcome statements for families / carers of participants aged 15-24 years:

- 1. Families know their rights and advocate effectively for their young person with disability
- 2. Families have the support they need to care
 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families help their young person become independent
- 5. Families enjoy health and wellbeing

7.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



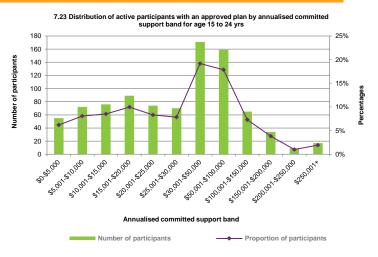
7.22 Distribution of active participants with an approved plan by primary disability for age 15 to 24 yrs



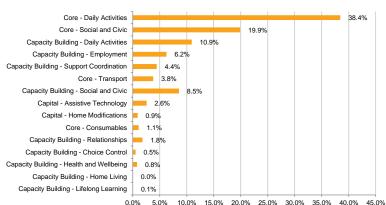


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Support package

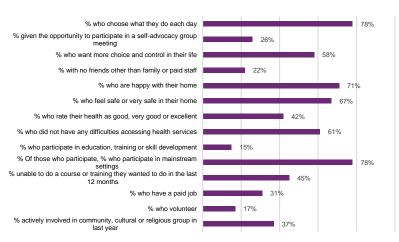


7.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs



Age group: age 25+

7.25 Participants age 25+ (selected indicators)



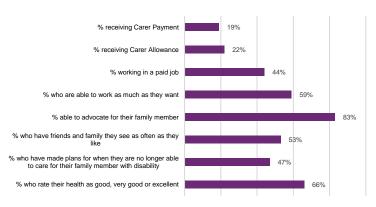
7.26 Description of key participant outcome domains

The adult framework consists of 8 participant

- Choice and control Daily activities Relationships

- 4. Home
- Health and wellbeing Lifelong learning
- Work Social, community and civic participation

7.27 Family/carers of participants age 25+ (selected indicators)



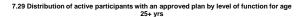
7.28 Description of key carer outcome domains

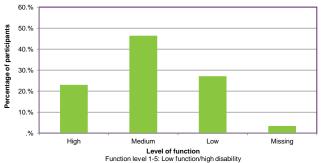
The adult framework consists of 5 family / carer domains:

- 1. Families know their rights and advocate effectively for their family member with disability
- 2. Families have the support they need to care
- 3. Families are able to gain access to desired services, programs, and activities in their community
 Families have succession plans
- 5. Families enjoy health and wellbeing



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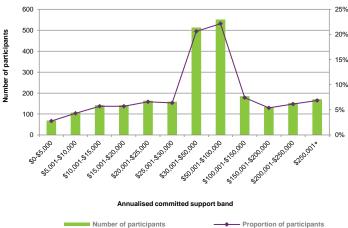
Level of function
Function level 1-5: Low function/high disability
Function level 6-10: Medium level function
Function level 11-15: high level of function/low disability

700 60% 600 50% Number of participants 500 40% 400 300 20% 200 10% 100 Other Physical Oller Heurold

Number of participants

7.30 Distribution of active participants with an approved plan by primary disability for age $25+\ yrs$

7.31 Distribution of active participants with an approved plan by annualised committed support band for age 25+



Proportion of participants

7.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

Proportion of participants

