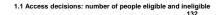
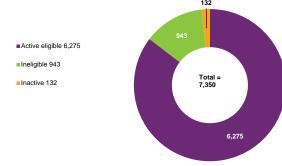
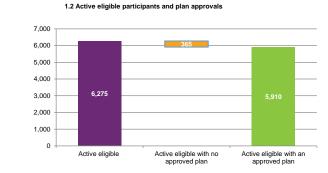


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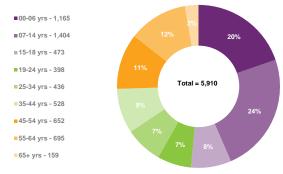






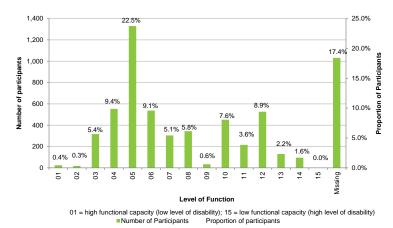
2. Participant characteristics

2.1 Age profile of active participants with an approved plan (no. of participants)





3.1 Month of first plan approval for new participants



3. Plan Approvals

800 700 Number of participants 600 500 400 300 200 100 0 Jul-16 Sep-16 Jan-17 Feb-17 Mar-17 Apr-16 Mav-16 Jun-16 Aua-16 Oct-16 Nov-16 Dec-16 Month of approval

2.2 Primary disability of active participants with an approved plan - 500 1,000 1,500 2,000 2,500 Intellectual Disability 34% 2.031 Autism 1.183 20% Psychosocial disability 728 12% Cerebral Palsy 247 4% Other Physical 412 7% Other Neurological 228 4% Other Sensory/Speech 5% 304 ABI 136 2% Hearing Impairment Visual Impairment 238 4%
 Hearing Impairment
 238
 4

 Visual Impairment
 121
 2%

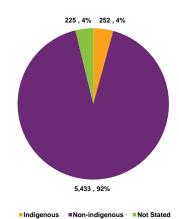
 Multiple Sclerosis
 174
 1%

 Spinal Cord Injury
 88
 1%

 Other
 26
 0%

Number of participants
Proportion of participants

2.4 Indigenous status of active participants with an approved plan



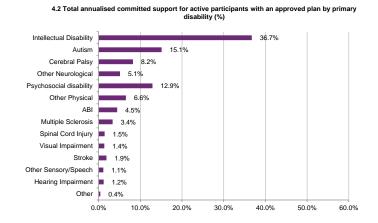


31 March 2017

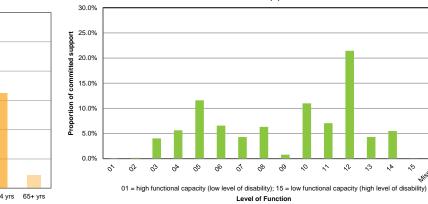
4. Total annualised committed support - most recent approved plans

4.1 Total annualised committed support for active participants with an approved plan by support category (%)

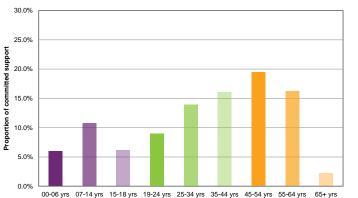




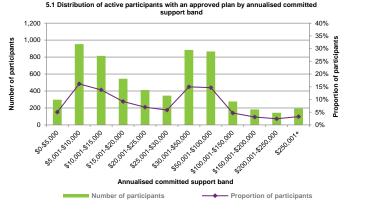
4.4 Total annualised committed support for active participants with an approved plan by level of function (%)



4.3 Total annualised committed support for active participants with an approved plan by age group (%)



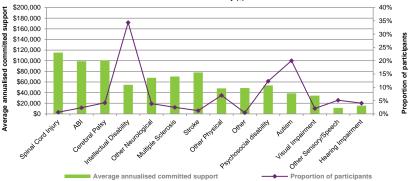
5. Average annualised committed support - most recent approved plans



5.2 Average annualised committed support for active participants with an approved plan by primary disability (\$)

Missing

\$





uppor

31 March 2017

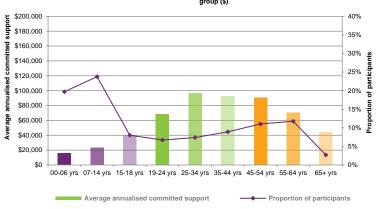
support for active participants with an approved plan by level of function (\$)

artic

<u>lo</u>

Providers

Average annualised committed support for active participants with an approved plan by age group (\$)

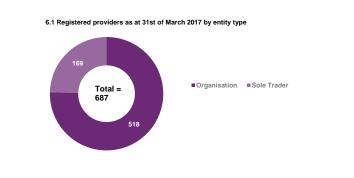


\$200,000 40% \$180.000 35% \$160.000 30% \$140,000 25% \$120,000 20% \$100,000 \$80,000 15% \$60,000 10% \$40.000 5% \$20.000 \$0 0% Missing r ო 6 6 ৬ ৩ _২০ Level of function ~ r ŝ 14 5 Average annualised committed support -- Proportion of participants

5.4 Average annualised committed

01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

6. Providers



Registration Group # Providers Registration Group

Table 6.2 Registered providers as at 31st of March 2017 by registration group

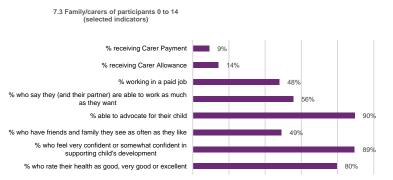
Therapeutic Supports	198	Innov Community Participation	58
Household Tasks	110	Plan Management	35
Assist-Travel/Transport	118	Assistive Prod-Household Task	87
Early Childhood Supports	92	Assistive Equip-Recreation	104
Participate Community	86	Comms & Info Equipment	67
Development-Life Skills	80	Custom Prosthetics	71
Assist Prod-Pers Care/Safety	154	Community Nursing Care	46
Assist Personal Activities	67	Assist Access/Maintain Employ	55
Assist-Life Stage, Transition	86	Specialised Driver Training	44
Behaviour Support	66	Hearing Equipment	33
Personal Activities High	63	Spec Support Employ	21
Personal Mobility Equipment	156	Vision Equipment	35
Group/Centre Activities	53	Interpret/Translate	25
Home Modification	90	Specialised Hearing Services	17
Accommodation/Tenancy	38	Vehicle modifications	24
Support Coordination	49	Hearing Services	9
Ex Phys Pers Training	85	Specialised Disability Accommodation	1
Daily Tasks/Shared Living	56	Assistance Animals	1

7. Participants and carers outcomes and support packages by participant age group

Age group: birth to end of age 6 **Baseline outcomes - participants**

7.1 Participants 0 to before school % of parents/carers with concerns in 6 or more areas 32% % who say their child is able to tell them what he/she 82% wants % of children who can make friends with (some) people 72% outside the family % of children who participate in age appropriate community, cultural or religious activities 64% Of these, % who are welcomed or actively included

Baseline outcomes - family



7.2 Description of key participant outcome domains

Outcome statements for children aged 0-6 years (or school entry):

- Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services 1.
- 2. Children show evidence of self-determination in
- their everyday lives Children participate meaningfully in family life Children participate meaningfully in community 3. 4. life

7.4 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families know their rights and advocate
- effectively for their children 2. Families feel supported 3. Families are able to gain access to desired services, programs, and activities in their
- 5. Families enjoy health and wellbeing

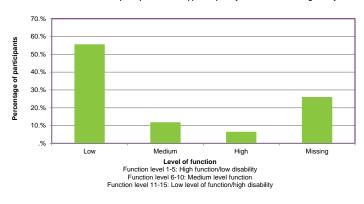
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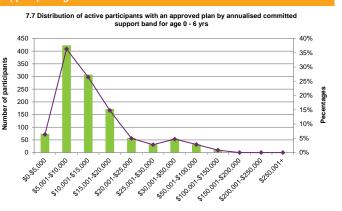
31 March 2017

Participant Characteristics

7.5 Distribution of active participants with an approved plan by level of function for age 0 - 6 yrs

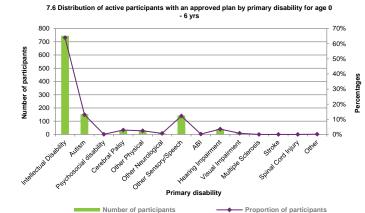




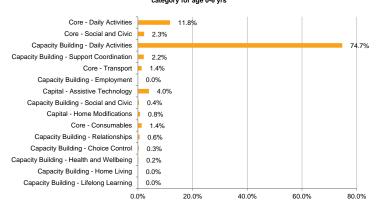


Annualised committed support band

------ Proportion of participants

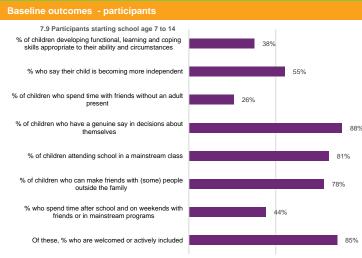


7.8 Total annualised committed support for active participants with an approved plan by support category for age 0-6 yrs



Number of participants

Age group: age 7 to end of age 14



7.10 Description of key participant outcome domains

Outcome statements for children aged 6 (or school entry) -15 years:

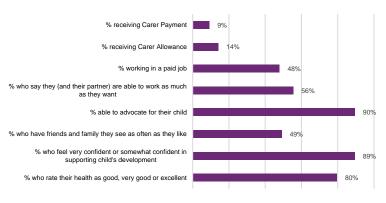
- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist
- services 2. Children show evidence of self-determination
- in their everyday lives 3. Children participate meaningfully in family life
- 4. Children participate meaningfully in community life



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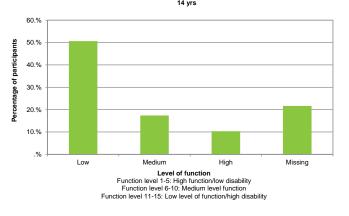
Baseline outcomes - family

7.11 Family/carers of participants age 0 to 14



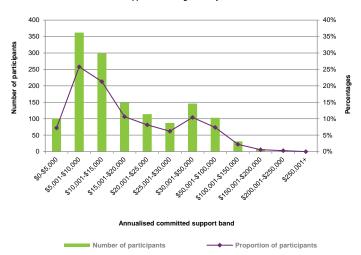
Participant Characteristics

7.13 Distribution of active participants with an approved plan by level of function for age 7 to 14 yrs



Support packages

7.15 Distribution of active participants with an approved plan by annualised committed support band for age 7 to 14 yrs

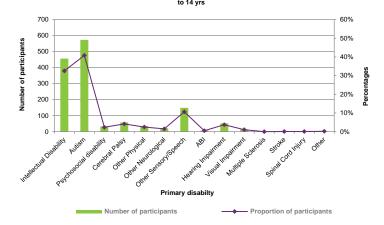


7.12 Description of key carer outcome domains

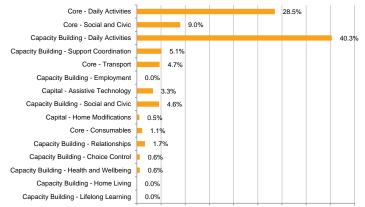
Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families know their rights and advocate effectively for their children
- Families feel supported
 Families are able to gain access to desired services, programs, and activities in their community
- Families help their children develop and learn
 Families enjoy health and wellbeing

7.14 Distribution of active participants with an approved plan by primary disability for age 7 to 14 yrs



7.16 Total annualised committed support for active participants with an approved plan by support category for age 7 to 14 yrs

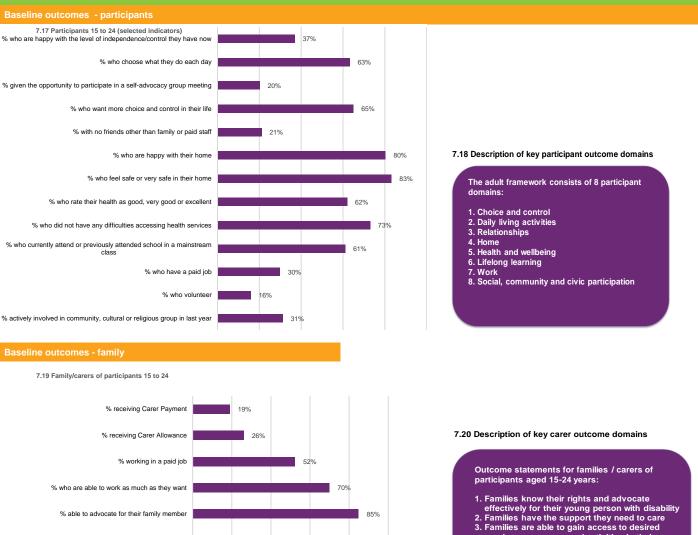


0.0% 5.0% 10.0% 15.0% 20.0% 25.0% 30.0% 35.0% 40.0% 45.0%



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Age group: age 15 to end of age 24



50%

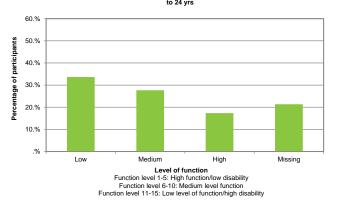
81%

66%

% able to advocate for their family member % who have friends and family they see as often as they like % who know what their family can do to enable their family member with disability to become as independent as possible % who rate their health as good, very good or excellent

Participant Characteristics

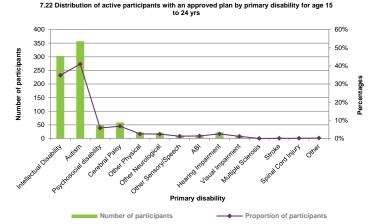
7.21 Distribution of active participants with an approved plan by level of function for age 15 to 24 yrs



services, programs, and activities in their community

4. Families help their young person become independent

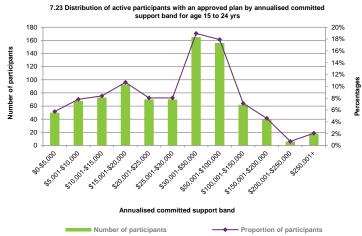
5. Families enjoy health and wellbeing

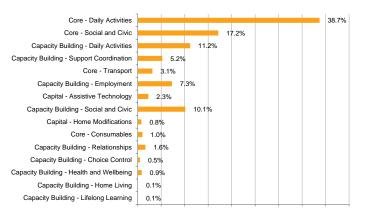




31 March 2017

7.24 Total annualised committed support for active participants with an approved plan by support category for age 15 to 24 yrs

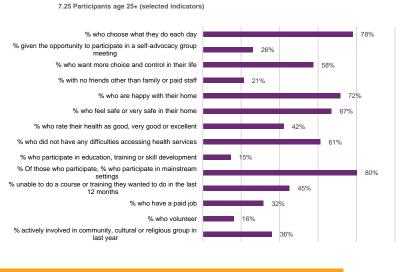




0.0% 5.0% 10.0% 15.0% 20.0% 25.0% 30.0% 35.0% 40.0% 45.0%

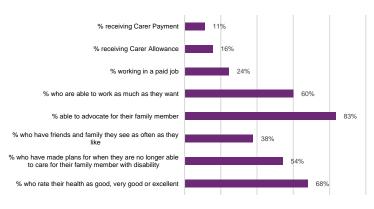
Age group: age 25+

Baseline outcomes - participants



Baseline outcomes - family

7.27 Family/carers of participants age 25+ (selected indicators)





The adult framework consists of 8 participant Choice and control Daily activities Relationships Home 2. Dany activities 3. Relationships 4. Home 5. Health and wellbeing 6. Lifelong learning 7. Work 8. Social, community and civic participation

7.28 Description of key carer outcome domains



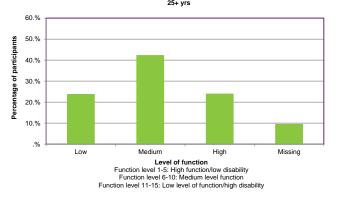
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ACT Dashboard

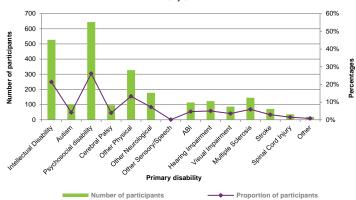
31 March 2017

Participant Characteristics

7.29 Distribution of active participants with an approved plan by level of function for age 25+ yrs



7.30 Distribution of active participants with an approved plan by primary disability for age 25+ yrs



7.32 Total annualised committed support for active participants with an approved plan by support category for age 25+

