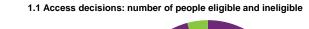
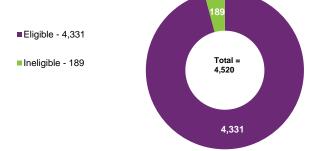
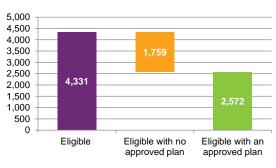


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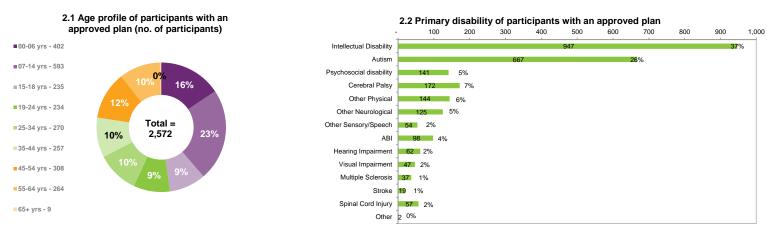




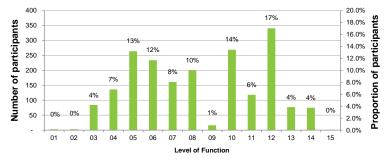




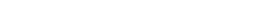
2. Participant characteristics



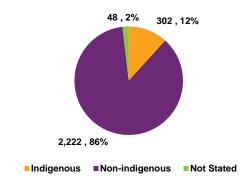
2.3 The level of function of participants with an approved plan



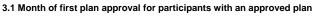
01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)

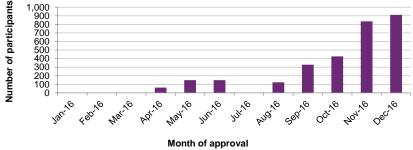






3. Plan Approvals







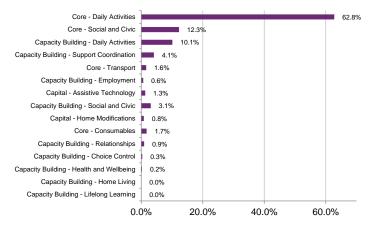
31 December 2016

4. Total annualised committed support – most recent approved plans

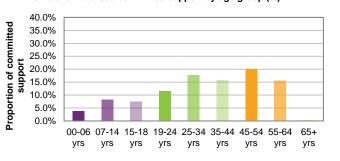
\$0.2b have been committed to 2,572 participants with an approved plan in their most recent plan.

4.1 Total annualised committed support by support category (%)





4.3 Total annualised committed support by age group (%)

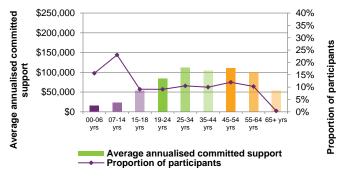


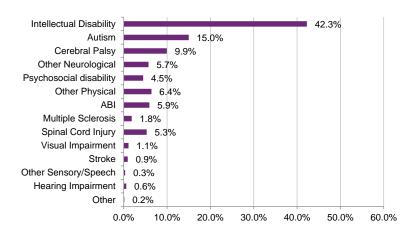
5. Average annualised committed support - most recent approved plans

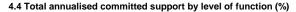
5.1 Distribution of participants by annualised committed support band 400 350 300 250 200 150 40% 35% 30% 25% 20% 15% 10% 5% 0% Number of participants Proportion of participants 100 50 515.00152000 529.001.525.00 525-001-530,000 500151000 510.01515.00 530.01550.00 550,001,500,000 5100.01.510.00 5180015200,00 500.01550.00 0 50.55,000 \$250,001*

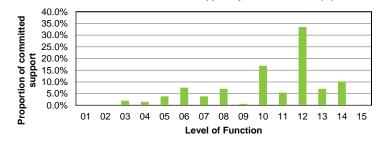


5.3 Average annualised committed support by age group (\$)

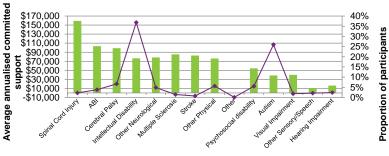








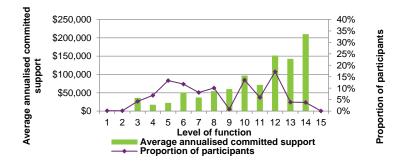
01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)



^{5.2} Average annualised committed support by primary disability (\$)

Average annualised committed support ----- Proportion of participants





01 = high functional capacity (low level of disability); 15 = low functional capacity (high level of disability)



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6.1 Registered providers by entity type

138

Total =

490

628



Registration Group	# Providers	Registration Group	# Providers
Therapeutic Supports	156	Plan Management	62
Household Tasks	141	Assistive Prod-Household Task	102
Assist-Travel/Transport	153	Assist Access/Maintain Employ	34
Early Childhood Supports	112	Assistive Equip-Recreation	106
Participate Community	105	Custom Prosthetics	54
Development-Life Skills	108	Innov Community Participation	95
Assist Prod-Pers Care/Safety	145	Comms & Info Equipment	73
Assist Personal Activities	104	Community Nursing Care	46
Assist-Life Stage, Transition	96	Specialised Driver Training	30
Behaviour Support	79	Hearing Equipment	22
Personal Activities High	74	Spec Support Employ	13
Group/Centre Activities	54	Specialised Hearing Services	7
Personal Mobility Equipment	121	Vision Equipment	30
Accommodation/Tenancy	103	Interpret/Translate	13
Home Modification	108	Vehicle modifications	26
Daily Tasks/Shared Living	85	Hearing Services	1
Support Coordination	83	Specialised Disability Accommodation	0
Ex Phys Pers Training	89	Assistance Animals	0

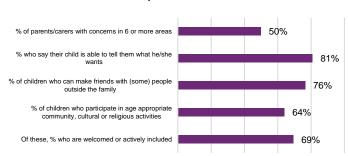
7. Participants and carers outcomes and support packages by participant age group

Organisation

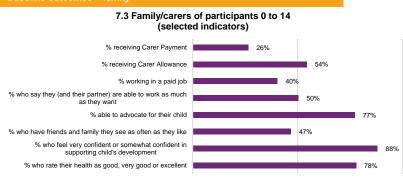
Sole Trader

Age group: birth to end of age 6

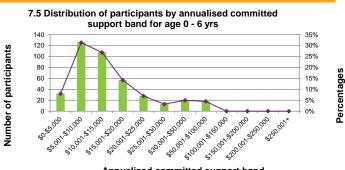




Baseline outcomes - family



Support package





7.2 Description of key participant outcome domains

Outcome statements for children aged 0-6 years (or school entry):

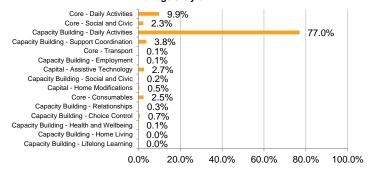
- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children participate meaningfully in community life

7.4 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- 3. Families are able to gain access to desired services, programs, and activities in their
- community
- 4. Families help their children develop and learn 5. Families enjoy health and wellbeing

7.6 Total annualised committed support by support category for age 0-6 yrs





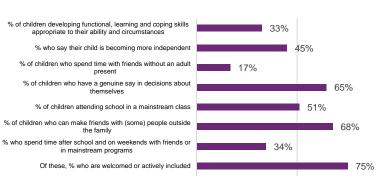
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Age group: age 7 to end of age 14

Baseline outcomes - participants

7.7 Participants starting school age 7 to 14



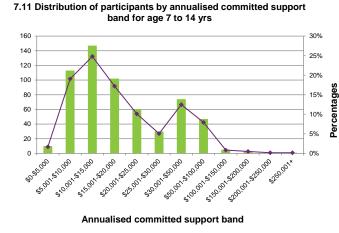
Baseline outcomes - family

7.9 Family/carers of participants starting school age 0 to 14



Support packages

Number of participants



7.8 Description of key participant outcome domains

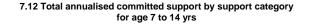
Outcome statements for children aged 6 (or school entry) -15 years:

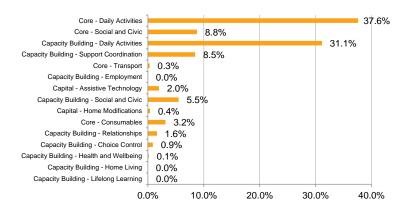
- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances / specialist services
- 2. Children show evidence of self-determination in their everyday lives
- Children participate meaningfully in family life
 Children participate meaningfully in community life

7.10 Description of key carer outcome domains

Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families know their rights and advocate effectively for their children
- 2. Families feel supported
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families help their children develop and learn
- 5. Families enjoy health and wellbeing



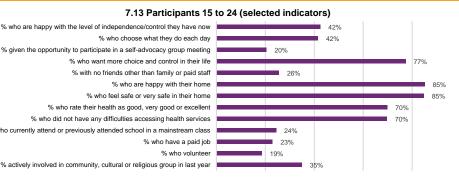




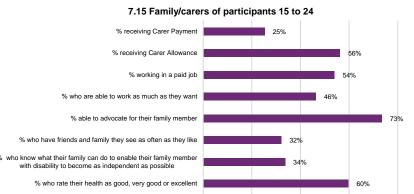
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Baseline outcomes - participants

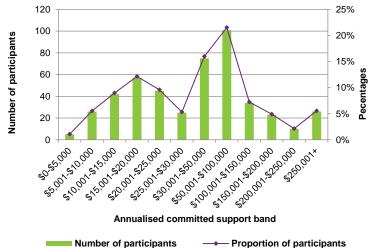


eline outcomes - family



Support packages

7.17 Distribution of participants by annualised committed support band for age 15 to 24 yrs



Number of participants

7.14 Description of key participant outcome domains



1. Choice and control 2. Daily living activities 3. Relationships

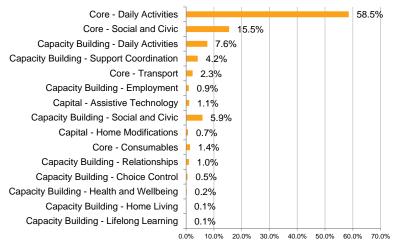
- 4. Home
- 5. Health and wellbeing
- 6. Lifelong learning
- Work
- 8. Social, community and civic participation

7.16 Description of key carer outcome domains

Outcome statements for families / carers of participants aged 15-24 years:

- 1. Families know their rights and advocate
- effectively for their young person with disability
- 2. Families have the support they need to care 3. Families are able to gain access to desired services, programs, and activities in their
- community 4. Families help their young person become
 - independent

7.18 Total annualised committed support by support category for age 15 to 24 yrs

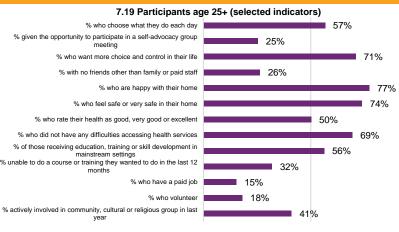




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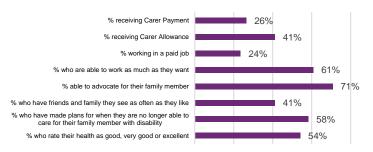
Age group: age 25+





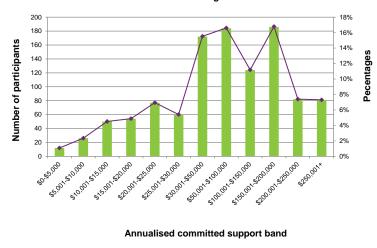
Baseline outcomes - family

7.21 Family/carers of participants age 25+ (selected indicators)



Support package

7.23 Distribution of participants by annualised committed support band for age 25+



Number of participants

- Proportion of participants

7.20 Description of key participant outcome domains



7.22 Description of key carer outcome domains



- Families are able to gain access to desired services, programs, and activities in their community
- Families have succession plans
- 5. Families enjoy health and wellbeing

7.24 Total annualised committed support by support category for age 25+

Core - Daily Activities		69.7%
Core - Social and Civic	12.4%	
Capacity Building - Daily Activities	4.7%	
Capacity Building - Support Coordination	— 3.6%	
Core - Transport	1 .7%	
Capacity Building - Employment	0.7%	
Capital - Assistive Technology	1.2%	
Capacity Building - Social and Civic	2.2%	
Capital - Home Modifications	0.9%	
Core - Consumables	1.6%	
Capacity Building - Relationships	0.9%	
Capacity Building - Choice Control	0.2%	
Capacity Building - Health and Wellbeing	0.3%	
Capacity Building - Home Living	0.0%	
Capacity Building - Lifelong Learning	0.0%	
0.	0% 10.0% 20.0% 30.0% 40.0% 50.0% 60.0% 70.	0% 80.0%