

**Cohort 1: Participant receiving 24/7 or more funded support prior to plan review**

|                                                       | <b>Core</b>  | <b>CB</b>    | <b>Capital</b> | <b>24/7 Supports</b> |
|-------------------------------------------------------|--------------|--------------|----------------|----------------------|
| <b>Total number of plans reviewed</b>                 | <b>1,183</b> | <b>1,183</b> | <b>1,183</b>   | <b>1,183</b>         |
| Number of those with plan funding reduced             | 426          | 615          | 448            | 472                  |
| Percentage of those with plan funding reduced         | 36%          | 52%          | 38%            | 40%                  |
| Average reduction among those with funding reductions | -17%         | -19%         | -47%           | -15%                 |
| Median reduction among those with funding reductions' | -11%         | -11%         | -53%           | -9%                  |

**Cohort 2: All participant whose plans were reviewed.**

|                                                       | <b>Core</b>    | <b>CB</b>      | <b>Capital</b> | <b>All Scheme</b> |
|-------------------------------------------------------|----------------|----------------|----------------|-------------------|
| <b>Total number of plans reviewed</b>                 | <b>100,207</b> | <b>107,162</b> | <b>30,200</b>  | <b>107,365</b>    |
| Number of those with plan funding reduced             | 27,921         | 43,647         | 16,387         | 32,776            |
| Percentage of those with plan funding reduced         | 28%            | 41%            | 54%            | 31%               |
| Average reduction among those with funding reductions | -18%           | -25%           | -61%           | -17%              |
| Median reduction among those with funding reductions' | -21%           | -18%           | -80%           | -13%              |