

Transcript for Northern Territory Public Dashboard as at 31 March 2018

This dashboard provides a snap shot of active participants with approved plan as at 31 March 2018.

As at 31 March 2018, 709 people are active and have an approved plan.

Section 1 Participant Characteristics

Graph 1.1 Age profile of active participants with an approved plan

As at 31 March 2018, participants aged between 0 and 14 years comprise 24% of participants with approved plans. Participants aged between 15 and 24 years comprise 12% of participants with approved plans. The remaining 64% of participants with approved plans are 25 years and older.

Graph 1.2 Primary disability of active participants with an approved plan

Intellectual Disability and Cerebral Palsy are the most common primary disability types amongst active participants with an approved plan. 31% of the participants have Intellectual Disability as their primary disability and 12% of the participants have Cerebral Palsy as their primary disability.

Graph 1.3 Level of function of active participants with an approved plan

16% of participants have a relatively high level of function between levels 1 and 5, 38% have a relatively moderate level of function between 6 and 10, and 46% have a relatively low level of function between 11 and 15.

Graph 1.4 Indigenous status of active participants with an approved plan

78% of participants identified as Indigenous. 2% of participants did not state whether they identified as Indigenous.

Graph 1.5 Culturally and Linguistically Diverse status of active participants with an approved plan

38% of participants were from culturally and linguistically diverse background. 62% of participants were not from culturally and linguistically diverse background. 0% of participants did not state whether they were from culturally and linguistically diverse background.

Section 2 Plan approvals

Graph 2.1 Month of initial plan approval

For the quarter ending 31 March 2018, 68 initial plans have been approved compared to the previous quarter, in which 114 initial plans were approved.

Section 3 Committed support - most recent approved plans

Graph 3.1 Total annualised committed support for active participants with an approved plan by support category

As at 31 March 2018, Core Support Categories represent 77% of total committed supports, Capacity Building Categories represent 19%, and Capital Support categories 4%.

Graph 3.2 Total annualised committed support for active participants with an approved plan by primary disability

Participants with Intellectual Disability and Cerebral Palsy receive the highest proportion of total annualised committed support amongst all active participants with an approved plan. Participants with Intellectual Disability receive 36% of the total committed supports, while participants with Cerebral Palsy received 19% of the total committed supports.

Graph 3.3 Total annualised committed support for active participants with an approved plan by age group

The 0 to 14, 15 to 24, and 25+ age groups represent 6%, 13% and 82% respectively of total committed supports.

Graph 3.4 Total annualised committed support for active participants with an approved plan by level of function

Participants with level of function between 11 and 15 have relatively lower function or a higher level of disability, and they receive 71% of total committed supports. Participants with level of function between 6 and 10 have a relatively moderate level of function or disability, and they receive 24%. Participants with a level of function between 1 and 5 have relatively high level of function or a low level of disability, and they receive 5% of total committed supports.

Section 4. Annualised committed support - most recent approved plans

Graph 4.1 Distribution of active participants with an approved plan by annualised committed support band

As at 31 March 2018, 28% of active participants with approved plans have annualised committed supports in the range \$250,001+, 17% in the range \$50,001-\$100,000, and 16% in the range \$30,001-\$50,000.

Graph 4.2 Average annualised committed support for active participants with an approved plan by primary disability

Participants with a primary disability of Cerebral Palsy receive the highest amount of average annualised committed support, and participants with a primary disability of Acquired Brain Injury receive the second highest amount of average annualised committed support.

Graph 4.3 Average annualised committed support for active participants with an approved plan by age group

Participants in the 19 to 24 years age group receive the highest amount of average annualised committed support, and the 25 to 34 years age group receive the second highest amount of average annualised committed support.

Graph 4.4 Average annualised committed support for active participants with an approved plan by level of function

The average annualised committed support for participants with relatively high functional capacity (corresponding to a level of function between 1 and 5) is \$45,973, whereas the average annualised

committed support for participants with relatively low functional capacity (corresponding to a level of function between 11 and 15) is \$243,812.

Section 5. Providers

Graph 5.1 Registered providers by entity type

As at 31 March 2018, there are 508 registered providers, 421 are Organisations and 87 are Sole Traders.

Table 5.2 Registered providers by registration group

The most common registration groups are Comms & Info Equipment (109 providers registered), followed by Innov Community Participation (97 providers registered) and Assist Prod-Pers Care/Safety (93 providers registered).

This is the end of the Northern Territory Public Dashboard as at 31 March 2018