

## Transcript for Northern Territory Public Dashboard as at 30 September 2017

This dashboard provides a snap shot of participants as at 30 September 2017.

### Section 1 Eligibility

Graph 1.1 Access decisions: number of people eligible and ineligible

As at 30 September 2017, 615 participants have been determined eligible and are active. 55 are ineligible and 22 are inactive.

Graph 1.2 Active participants and plan approvals

Of the 615 active eligible participants, 533 have an approved plan.

### Section 2 Participant Characteristics

Graph 2.1 Age profile of active participants with an approved plan

As at 30 September 2017, participants aged between 0 and 14 years comprise 22% of participants with approved plans. Participants aged between 15 and 24 years comprise 11% of participants with approved plans. The remaining 66% of participants with approved plans are in the 25 years and older.

Graph 2.2 Primary disability of active participants with an approved plan

Intellectual Disability and Cerebral Palsy are the most common primary disability types amongst active participants with an approved plan. 33% of the participants have Intellectual Disability as their primary disability and 14% of the participants have Cerebral Palsy as their primary disability.

Graph 2.3 Level of function of active participants with an approved plan

17% of participants have a relatively high level of function between levels 1 and 5, 31% have a relatively moderate level of function between 6 and 10, and 50% have a relatively low level of function between 11 and 15. The level of function is missing for 2% of participants.

Graph 2.4 Indigenous status of active participants with an approved plan

77% of participants identified as Indigenous. 3% of participants did not state whether they identified as Indigenous.

### Section 3 Plan approvals

Graph 3.1 Month of initial plan approval

For the quarter ending 30 September 2017, 159 initial plans have been approved compared to the previous quarter, in which 89 initial plans were approved.

### Section 4 Committed support - most recent approved plans

Graph 4.1 Total annualised committed support for active participants with an approved plan by support category

As at 30 September 2017, Core Support Categories represent 79% of total committed supports, Capacity Building Categories represent 17%, and Capital Support categories 4%.

Graph 4.2 Total annualised committed support for active participants with an approved plan by primary disability

Participants with Intellectual Disability and Cerebral Palsy receive the highest proportion of total annualised committed support amongst all active participants with an approved plan. Participants with Intellectual Disability receive 40% of the total committed supports, while participants with Cerebral Palsy received 21% of the total committed supports.

Graph 4.3 Total annualised committed support for active participants with an approved plan by age group

The 0 to 14, 15 to 24, and 25+ age groups represent 4%, 12% and 83% respectively of total committed supports.

Graph 4.4 Total annualised committed support for active participants with an approved plan by level of function

Participants with level of function between 11 and 15 have relatively lower function or a higher level of disability, and they receive 73% of total committed supports. Participants with level of function between 6 and 10 have a relatively moderate level of function or disability, and they receive 22%. Participants with a level of function between 1 and 5 have relatively high level of function or a low level of disability, and they receive 5% of total committed supports.

## Section 5. Annualised committed support - most recent approved plans

Graph 5.1 Distribution of active participants with an approved plan by annualised committed support band

As at 30 September 2017, 34% of active participants with approved plans have annualised committed supports in the range \$250,001+, 15% in the range \$30,001-\$50,000, and 15% in the range \$50,001-\$100,000.

Graph 5.2 Average annualised committed support for active participants with an approved plan by primary disability

Participants with a primary disability of Cerebral Palsy receive the highest amount of average annualised committed support, and participants with a primary disability of Acquired Brain Injury receive the second highest amount of average annualised committed support.

Graph 5.3 Average annualised committed support for active participants with an approved plan by age group

Participants in the 19 to 24 years age group receive the highest amount of average annualised committed support, and the 25 to 34 years age group receive the second highest amount of average annualised committed support.

Graph 5.4 Average annualised committed support for active participants with an approved plan by level of function

The average annualised committed support for participants with relatively high functional capacity (corresponding to a level of function between 1 and 5) is \$47,752, whereas the average annualised

committed support for participants with relatively low functional capacity (corresponding to a level of function between 11 and 15) is \$249,258.

## Section 6. Providers

### Graph 6.1 Registered providers by entity type

As at 30 September 2017, there are 414 registered providers, 349 are Organisations and 65 are Sole Traders.

### Table 6.2 Registered providers by registration group

The most common registration groups are Assist Prod-Pers Care/Safety (85 providers registered), followed by Comms & Info Equipment (80 providers registered) and Personal Mobility Equipment (77 providers registered).

This is the end of the Public Dashboard as at 30 September 2017.