

Participant Dashboard

SA Trial Site

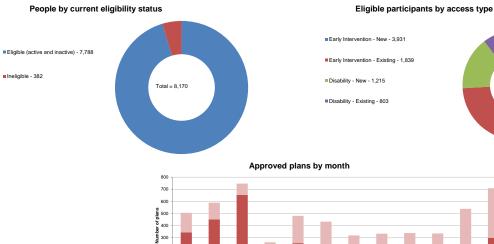
31 March 2016

Total = 7,788

Key points

•There are 7,788 participants of which 5,825 have an approved plan in the SA trial site. •The amount of committed support as at 31 March 2016 for this group is \$185.1m.

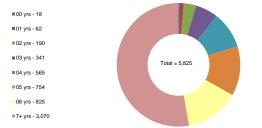
People



Jul-15 Nov-15 Aug-15 Sep-15 Oct-15 Month of approval Dec-15 Jan Jun-15 Feb-1

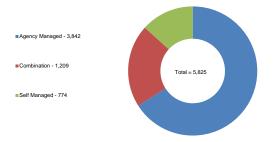
First Plans Plan Reviews

Approved plans for active participants by age group

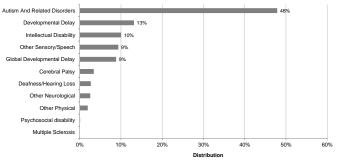


200 100

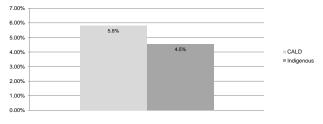
Approved plans for participants by management type



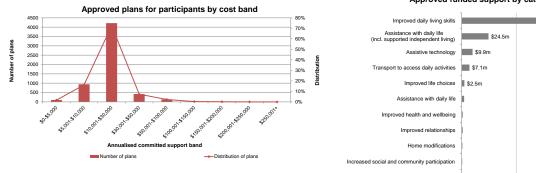
Approved plans for participants by primary disability (%)



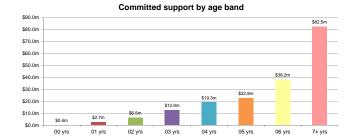




Funded supports







Average annualised plan statistics

25th Percentile = \$12,287 Median = \$14,427 75th Percentile = \$20,460 Mean = \$18,057

Approved funded support by category

\$135.0m