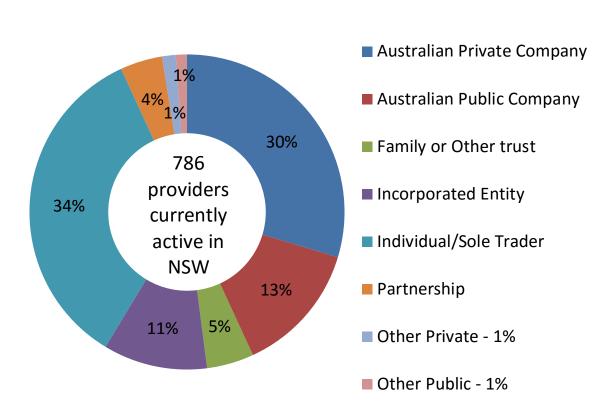


**NSW** (Hunter trial site)

### 31 March 2016



#### Types of approved registered providers



Note: providers in the Nepean Blue Mountains are included in the above section whereas the rest of the dashboard relates to the Hunter trial site only, as provider registrations are State based rather than trial site

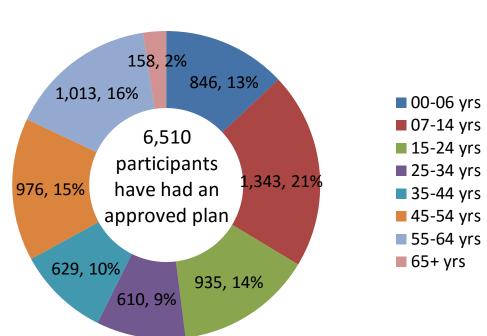
### No. of active providers approved to provide this support cluster with registered support items

# providers			# providers
	•		·
Therapeutic Supports	305	Accommodation/Tenancy	66
Assess-Skill, Ability, Needs	246	Personal Mobility Equipment	61
Early Childhood Supports	161	Other Innovative Supports	55
Participate Community	143	Assistive Equip-Recreation	52
Development-Life Skills	137	Physical Wellbeing	50
Assist-Personal Activities	134	Assist Prod-Pers Care/Safety	49
Assist-Life Stage, Transition	128	Plan Management	42
Household Tasks	122	Community Nursing Care	35
Behaviour Support	112	Comms & Info Equipment	34
Equipment Special Assess Setup	112	Home Modification	26
Assist-Travel/Transport	90	Vehicle modifications	26
Training-Travel Independence	83	Assistive Prod-Household Task	25
Daily Tasks/Shared Living	80	Vision Equipment	14
Assist-Integrate School/Ed	72	Interpret/Translate	12
Assist Access/Maintain Employ	69	Hearing Equipment	7

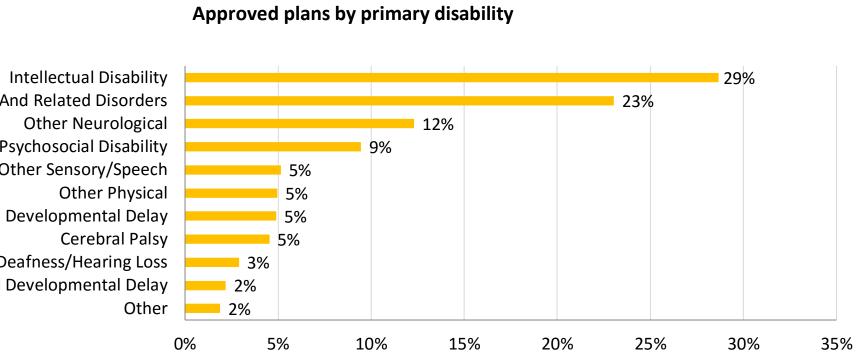
### **Demographics**

based.

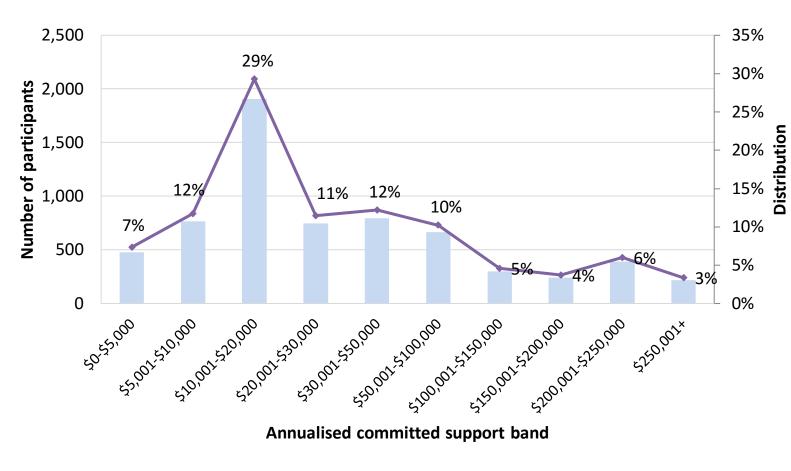
#### Participants with an approved plan







#### Approved current plans for participants by cost band For 3,148 (48%) participants, the total annualised dollars committed in their current plans is less than \$20k.



# There are \$799.4m committed in total to 6,510 participants in NSW (Hunter trial site) for plans approved to date.

Support Category	Total Committed
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$633,522,933
Improved daily living skills	\$69,250,781
Improved life choices	\$22,339,586
Assistive technology	\$19,110,390
Finding and keeping a job	\$15,349,966
Transport to access daily activities	\$13,859,457
Increased social and community participation	\$9,883,095
Home modifications	\$4,283,725
Assistance with daily life at home, in the community, education and at work	\$3,685,011
Improved health and wellbeing	\$3,674,489
Improved relationships	\$3,081,698
Vehicle modifications	\$813,755
Improved living arrangements	\$346,813
Improved learning	\$228,189
Total	\$799,429,888

Note: a new support catalogue has been introduced by the NDIS to encourage outcome-focused support provision. The above categories reflect the new support catalogue and past supports have been mapped to the new catalogue.



## Individual Participant Goals and Outcomes Framework

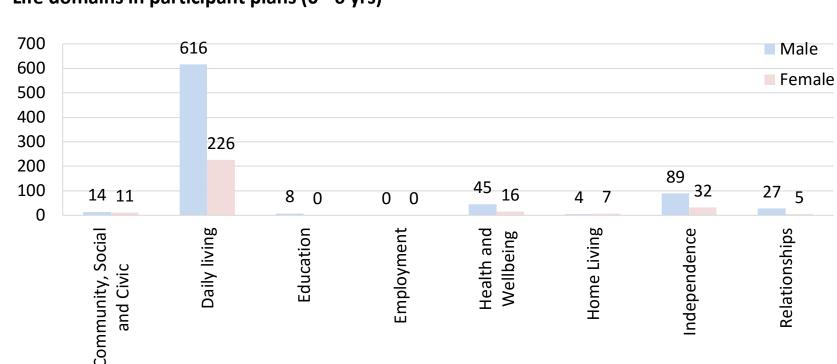
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 0-6 years age group, 616 males have funded supports relating to Daily Living and 32 females have funded supports relating to Independence).

#### Life domains in participant plans (0 - 6 yrs)



## Outcome statements for children aged 0-6 years (or school entry):

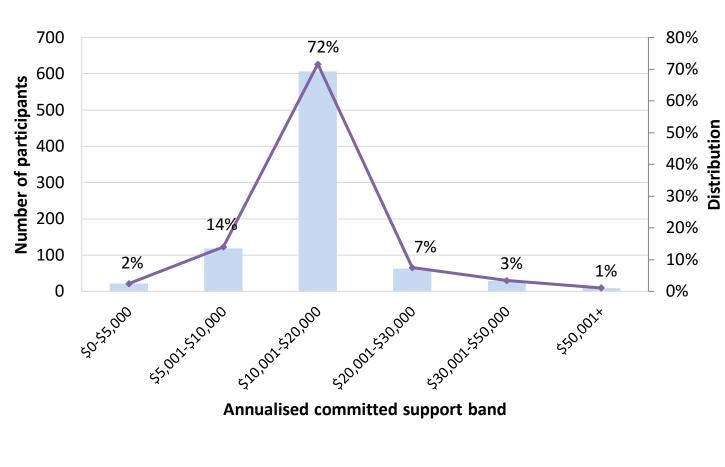
- 1. Children gain functional, developmental and coping skills that are appropriate to
- their ability and circumstances
  2. Children show evidence of self-
- determination in their everyday lives
  3. Children participate meaningfully in family life
- 4. Children particiate meaningfully in community life
- 5. Specialist services assist children to be included in families and community

## Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families understand their children's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their children
- 3. Families help their children develop and
- 4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and activities in their
- community
  6. Families enjoy health and wellbeing

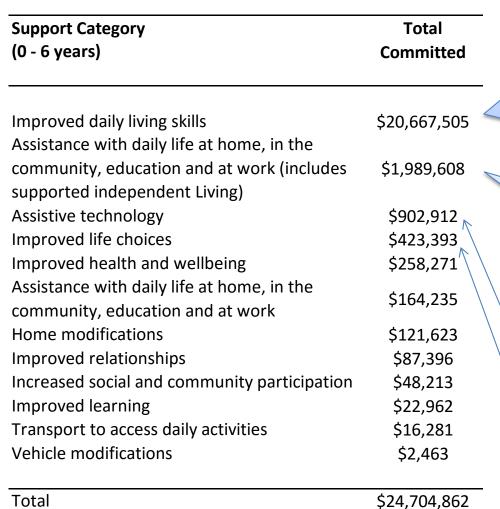
#### **Support packages**

# Approved current plans for participants by cost band (0 - 6 years) For 745 (88%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

## There are \$24.7m committed in total to 846 participants aged 0 - 6 years for plans approved to date.



indication of the quantum of support in participant plans at this point in time.

Total \$24,704,862

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an

850 children have supports related to improved daily living skills, consisting of transdisciplinary early childhood intervention supports and therapeutic supports

 140 children have assistance with daily life at home, in the community, or education

180 children have assistive equipment supports

90 children have supports related to improved life choices, mostly support coordination

#### 7 44 2200

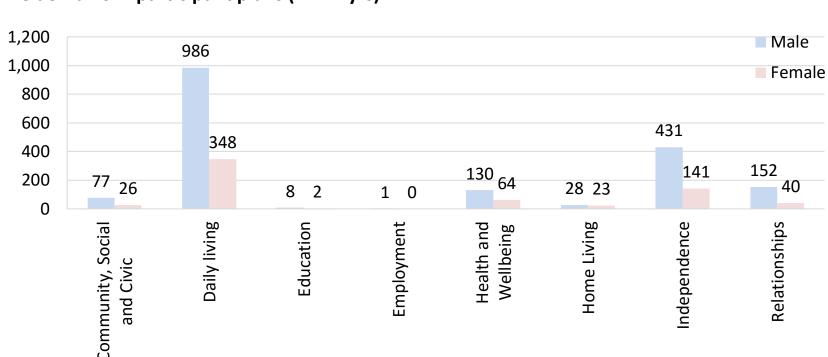
# 7 - 14 years Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 7-14 years age group, 986 males have funded supports relating to Daily Living and 141 females have funded supports relating to Independence).

## Life domains in participant plans (7 - 14 yrs)



# Outcome statements for children aged 6 (or school entry) -15 years:

- Children grow in independence
   Children are welcomed and educated in their local school
- 3. Children form friendships with peers and have positive relationships with their family
- 4. Children participate in local social and recreational activites

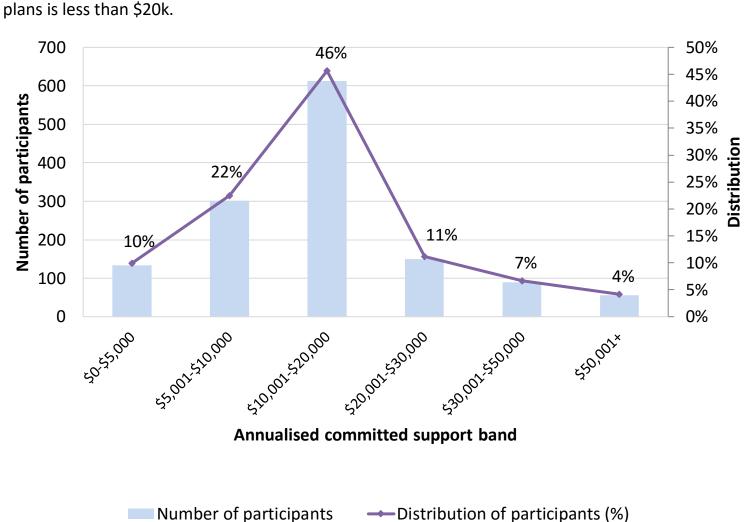
## Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families understand their children's
- strengths, abilities and special needs
  2. Families know their rights and advocate
- effectively for their children

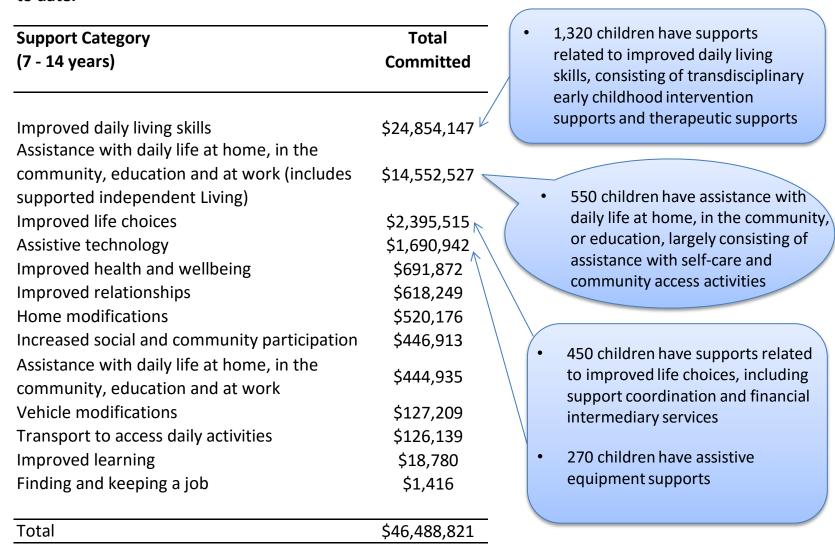
  3. Families help their children develop and
- learn
  4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and activities in their
- community
  6. Families enjoy health and wellbeing

## Support packages

# Approved current plans for participants by cost band (7 - 14 years) For 1048 (78%) participants, the total annualised dollars committed in their current



## There are \$46.5m committed in total to 1,343 participants aged 7 - 14 years for plans approved to date.



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

**Individual Participant Goals and Outcomes Framework** 

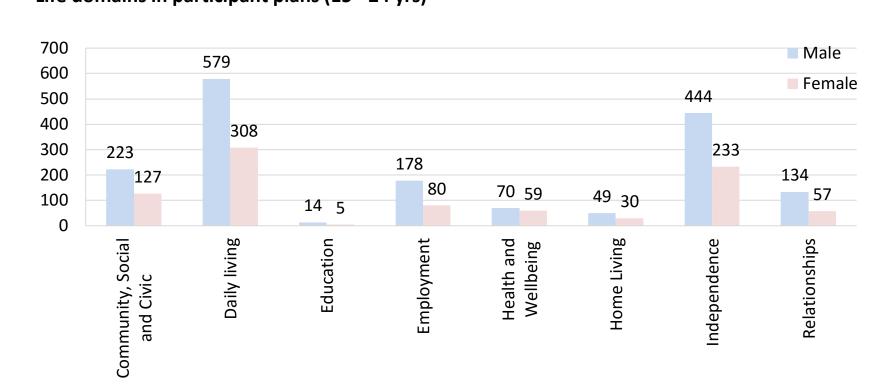
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 15-24 years age group, 579 males have funded supports relating to Daily Living and 233 females have funded supports relating to Independence).

#### Life domains in participant plans (15 - 24 yrs)



The adult framework consists of 8 participant domains:

- 1. Choice and control
- 2. Daily living activities
- 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning 7. Work
- 8. Social, community and civic participation

#### Outcome statements for families / carers of participants aged 15-24 years:

- 1. Families understand their young person's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their young person with
- disability
- 3. Families help their young person
- become independent
- 4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and
- activities in their community 6. Families enjoy health and wellbeing

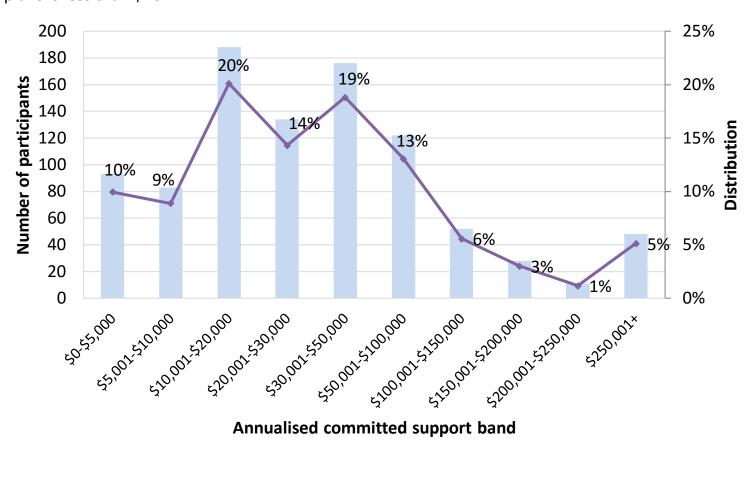
For young adults aged 16 to 24 years, the questions are based on the adult framework, with some changes to explore:

- 1. Evidence of planning for the future
- 2. Increased independence
- 3. Decision making 4. Increased friendship outside the family

### Support packages

### Approved current plans for participants by cost band (15 - 24 years)

For 364 (39%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants Distribution of participants (%) There are \$102.0m committed in total to 935 participants aged 15 - 24 years for plans approved to date.

**Support Category** Total (15 - 24 years) Committed Assistance with daily life at home, in the community, education and at work (includes \$75,495,151 supported independent Living) Improved daily living skills \$7,549,014 \$4,742,508 Finding and keeping a job Improved life choices \$3,965,138 Increased social and community participation \$3,405,461 Assistive technology \$2,279,926 \$2,011,863 Transport to access daily activities Improved relationships \$783,716 Improved health and wellbeing \$564,018 Assistance with daily life at home, in the \$556,663 community, education and at work Home modifications \$352,898 Improved learning \$164,508

Vehicle modifications \$102,030 \$72,011 Improved living arrangements

Total \$102,044,906 680 participants have assistance with daily life at home, in the community, education or at work, including assistance with supported independent living

660 participants have supports related to improved daily living skills, including life skills development training and a range of therapeutic supports

230 participants have assistance with supported employment 650 participants have supports related to improved life choices, including support coordination and financial intermediary services

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

## 25 - 34 years

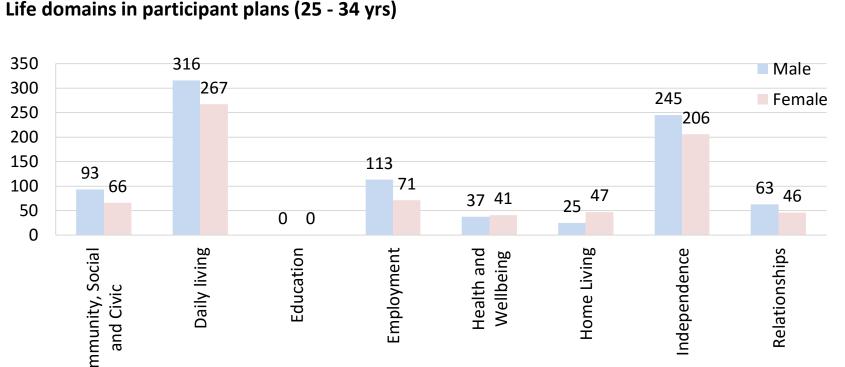
**Individual Participant Goals and Outcomes Framework** 

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section. \* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 25-34 years age group, 316 males have funded supports

# relating to Daily Living and 206 females have funded supports relating to Independence).



## The adult framework consists of 8

8. Social, community and civic participation

- participant domains:
- 1. Choice and control 2. Daily activities
- 3. Relationships 4. Home
- 5. Health and wellbeing
- 7. Work

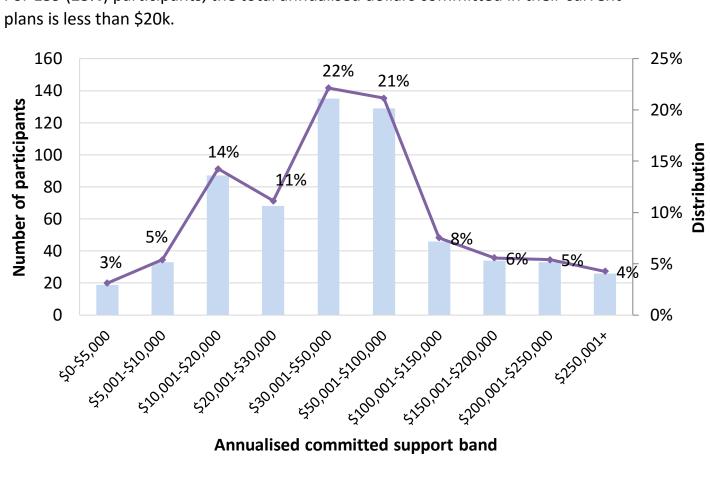
## carer domains:

The adult framework consists of 5 family /

- 1. Families have the support they need to
- 2. Families know their rights and advocate effectively for their family member with
- disability 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

## **Support packages**

### Approved current plans for participants by cost band (25 - 34 years) For 139 (23%) participants, the total annualised dollars committed in their current



→ Distribution of participants (%)

Number of participants

## There are \$93.8m committed in total to 610 participants aged 25 - 34 years for plans approved

to date.		
Support Category (25 - 34 years)	Total Committed	• 540 participants have assistance with daily life at home, in the community, education or at work
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved daily living skills Finding and keeping a job Improved life choices Transport to access daily activities Increased social and community participation Assistive technology Improved relationships Home modifications Improved health and wellbeing	\$76,417,300 \$3,805,506 \$3,545,059 \$2,501,653 \$2,192,354 \$1,871,646 \$1,852,231 \$471,433 \$414,902 \$377,811	<ul> <li>A significant portion of the committed funding in this category for participants in this age group relates to supported independent living / shared supported accommodation</li> <li>360 participants have supports related to improved daily living skills, including life skills development training and a range of therapeutic supports</li> </ul>
Assistance with daily life at home, in the community, education and at work Vehicle modifications Improved living arrangements	\$260,194 \$93,397 \$43,132	<ul> <li>170 participants have assistance with supported employment</li> <li>410 participants have supports related to improved life choices, including support coordination and</li> </ul>
Total	\$93,846,619	financial intermediary services

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

35 - 44 years

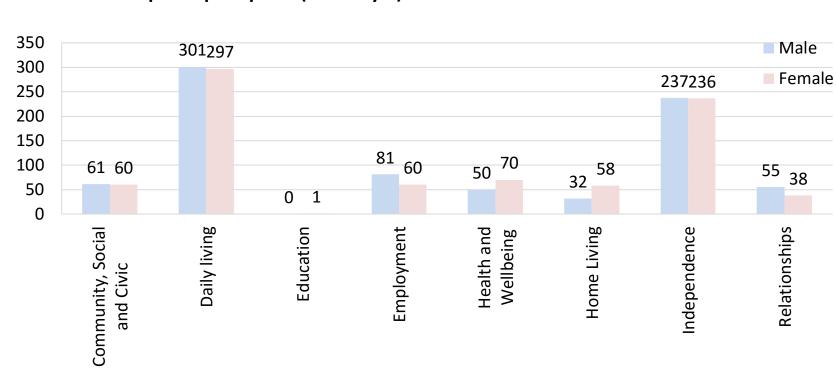
**Individual Participant Goals and Outcomes Framework** 

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 35-44 years age group, 301 males have funded supports relating to Daily Living and 236 females have funded supports relating to Independence).

#### Life domains in participant plans (35 - 44 yrs)



#### The adult framework consists of 8 participant domains:

- 1. Choice and control
- 2. Daily activities
- 3. Relationships
- 5. Health and wellbeing
- 6. Lifelong learning 7. Work

4. Home

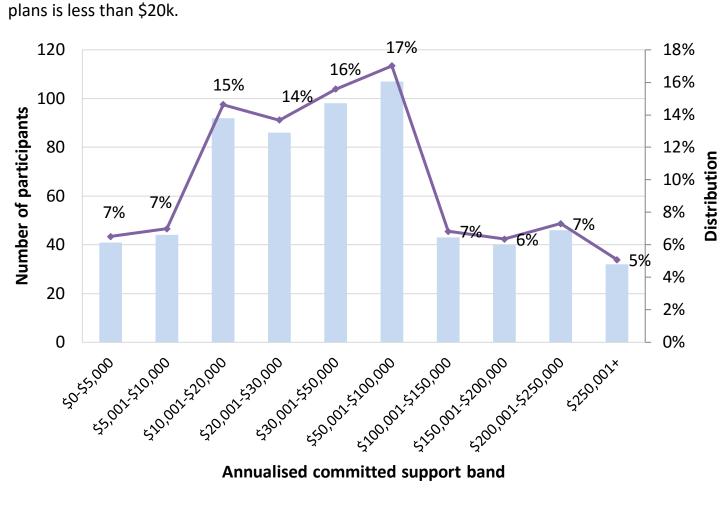
8. Social, community and civic participation

#### The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to
- 2. Families know their rights and advocate effectively for their family member with
- disability 3. Families are able to gain access to
- desired services, programs, and activities in their community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

#### **Support packages**

Approved current plans for participants by cost band (35 - 44 years) For 177 (28%) participants, the total annualised dollars committed in their current



Number of participants → Distribution of participants (%) There are \$102.6m committed in total to 629 participants aged 35 - 44 years for plans approved to date.

Support Category	Total
(35 - 44 years)	Committed
Assistance with daily life at home, in the	
community, education and at work (includes	\$86,173,962
supported independent Living)	
Improved life choices	\$2,974,516
Finding and keeping a job	\$2,944,074
Improved daily living skills	\$2,876,456
Assistive technology	\$2,411,220
Transport to access daily activities	\$2,099,016
Increased social and community participation	\$1,324,581
Home modifications	\$535,859
Improved health and wellbeing	\$381,522
Improved relationships	\$349,055
Assistance with daily life at home, in the community, education and at work	\$328,634
Improved living arrangements	\$95,675
Vehicle modifications	\$83,810
Improved learning	\$19,853
Total	\$102,598,234

550 participants have assistance with daily life at home, in the community, education or at work • A significant portion of the committed funding in this category relates to supported independent living / shared supported accommodation / large residential

450 participants have supports related to improved life choices, including support coordination and financial intermediary services

130 participants have assistance with supported employment 370 participants have supports related to improved daily living skills, consisting of a range of therapeutic supports

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

### 45 - 54 years

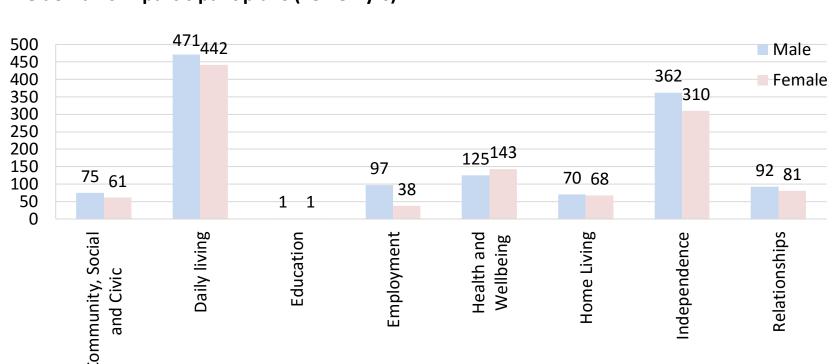
**Individual Participant Goals and Outcomes Framework** 

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section. \* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 45-54 years age group, 471 males have funded supports relating to Daily Living and 310 females have funded supports relating to Independence).

## Life domains in participant plans (45 - 54 yrs)



## The adult framework consists of 8

1. Choice and control

participant domains:

- 2. Daily activities
- 3. Relationships 4. Home
- 5. Health and wellbeing
- 6. Lifelong learning 7. Work
- 8. Social, community and civic participation

#### The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to
- 2. Families know their rights and advocate effectively for their family member with
- disability 3. Families are able to gain access to
- desired services, programs, and activities in their community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

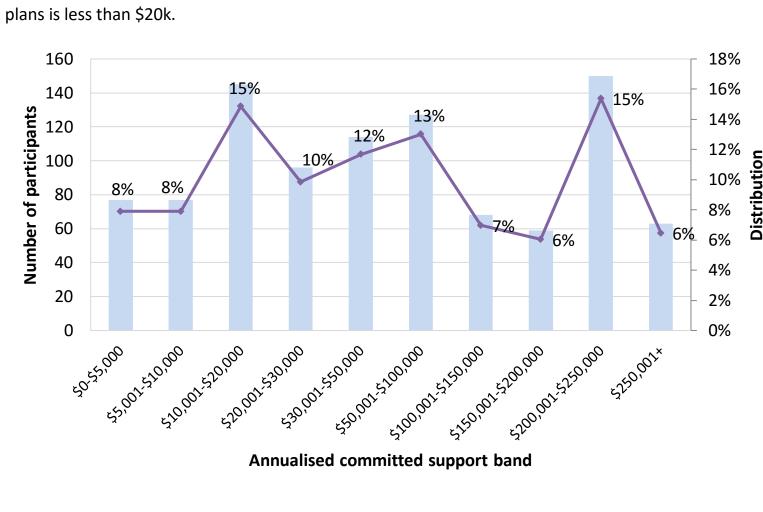
4

## Support packages

## Approved current plans for participants by cost band (45 - 54 years)

Number of participants

For 299 (31%) participants, the total annualised dollars committed in their current



→ Distribution of participants (%)

## There are \$213.3m committed in total to 976 participants aged 45 - 54 years for plans approved

to date.		
Support Category (45 - 54 years)	Total Committed	880 participants have assistance with daily life at home, in the community, education or at work
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved life choices Assistive technology Improved daily living skills Transport to access daily activities Finding and keeping a job Increased social and community participation Assistance with daily life at home, in the community, education and at work Home modifications Improved health and wellbeing Improved relationships Vehicle modifications	\$188,302,956 \$5,038,766 \$4,658,445 \$4,643,455 \$3,468,814 \$2,579,692 \$1,459,463 \$1,020,978 \$859,091 \$651,274 \$464,628 \$96,799	<ul> <li>A significant portion of the committed funding in this category relates to supported independent living / shared supported accommodation / large residential centres</li> <li>640 participants have supports related to improved life choices, including support coordination and financial intermediary services</li> <li>470 participants have assistive equipment supports</li> <li>620 participants have supports</li> </ul>
Improved living arrangements Improved learning	\$92,840 \$2,087	related to improved daily living skills, consisting of a range of
Total	\$213,339,287	therapeutic supports

indication of the quantum of support in participant plans at this point in time.

**Individual Participant Goals and Outcomes Framework** 

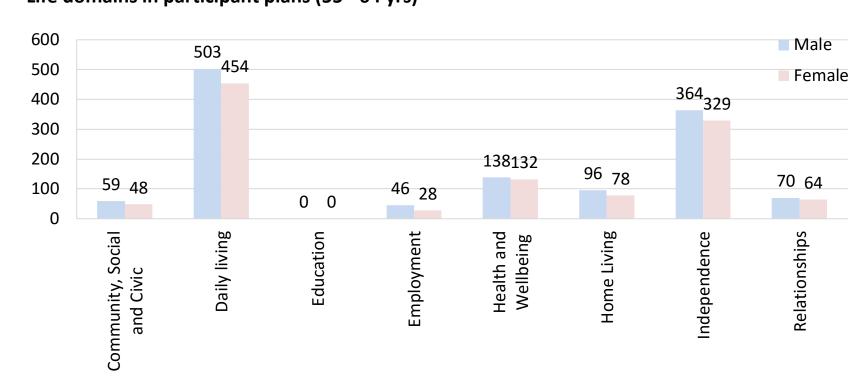
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 55-64 years age group, 503 males have funded supports relating to Daily Living and 329 females have funded supports relating to Independence).

### Life domains in participant plans (55 - 64 yrs)



#### The adult framework consists of 8 participant domains:

- 1. Choice and control
- 2. Daily activities
- 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning
- 7. Work 8. Social, community and civic participation

#### The adult framework consists of 5 family / carer domains:

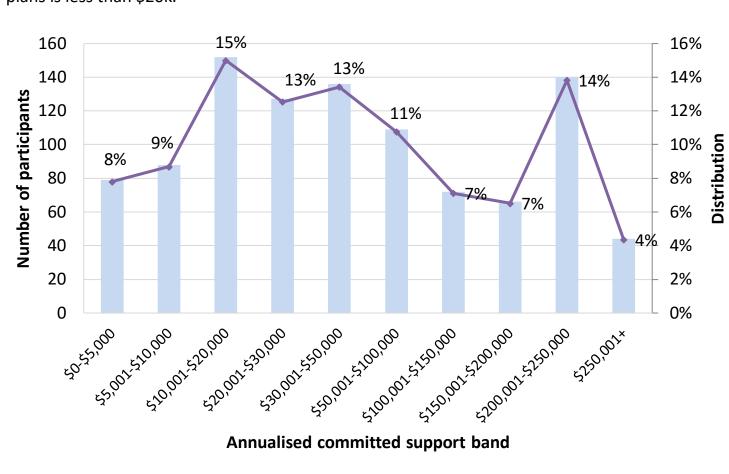
- 1. Families have the support they need to
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and
- activities in their community 4. Families have succession plans
- 5. Families enjoy health and wellbeing

community

centres

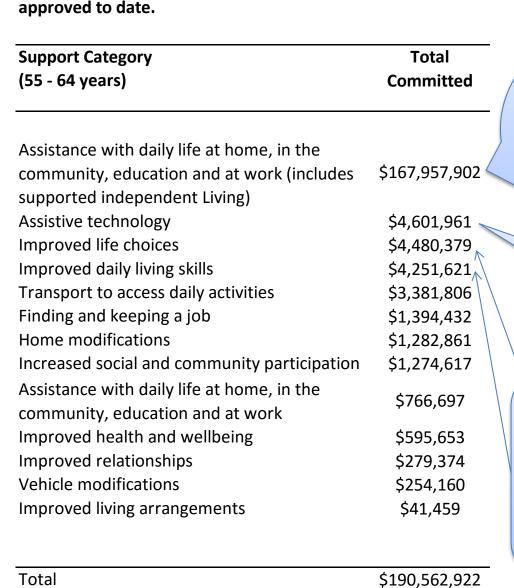
#### **Support packages**

#### Approved current plans for participants by cost band (55 - 64 years) For 319 (31%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants Distribution of participants (%)

## There are \$190.6m committed in total to 1,013 participants aged 55 - 64 years for plans



550 participants have assistive equipment supports 660 participants have supports

930 participants have assistance

with daily life at home or in the

committed funding in this category

relates to supported independent

accommodation / large residential

A significant portion of the

living / shared supported

related to improved life choices, including support coordination and financial intermediary services 650 participants have supports related to improved daily living

skills, consisting of a range of therapeutic supports

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

## 65+ years

**Individual Participant Goals and Outcomes Framework** 

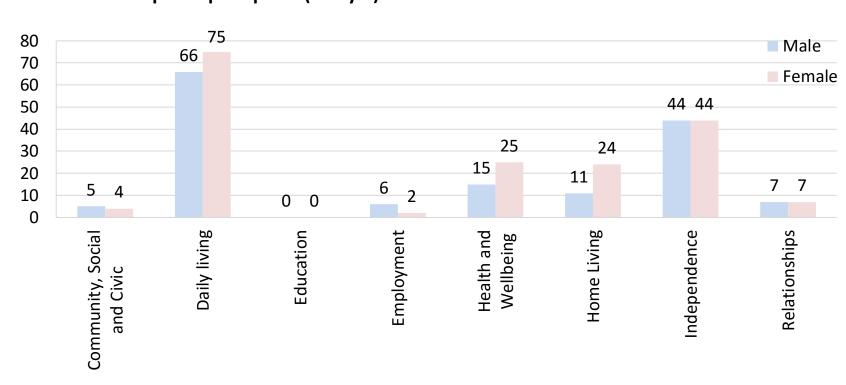
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 65+ years age group, 66 males have funded supports relating to Daily Living and 44 females have funded supports relating to Independence).

## Life domains in participant plans (65+ yrs)



## The adult framework consists of 8

participant domains:

- 1. Choice and control 2. Daily activities
- 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning 7. Work
- 8. Social, community and civic participation

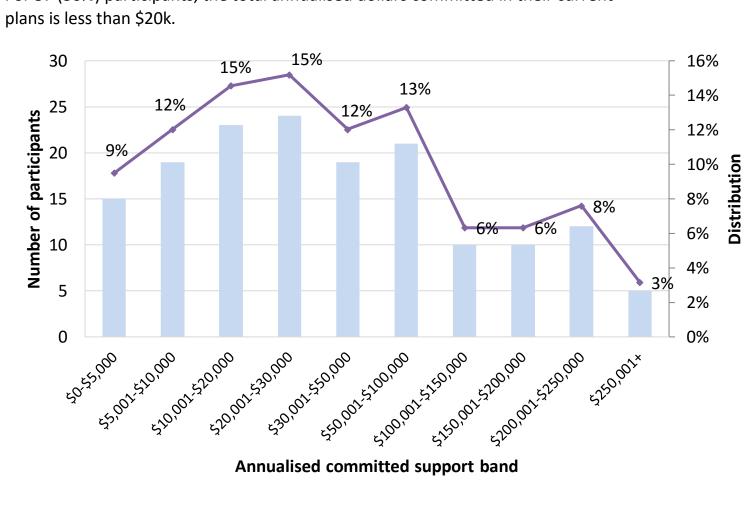
#### The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to
- 2. Families know their rights and advocate effectively for their family member with
- disability 3. Families are able to gain access to desired
- services, programs, and activities in their community
- 4. Families have succession plans 5. Families enjoy health and wellbeing

## **Support packages**

### Approved current plans for participants by cost band (65+ years) For 57 (36%) participants, the total annualised dollars committed in their current

Number of participants



→ Distribution of participants (%)

#### There are \$25.8m committed in total to 158 participants aged 65+ years for plans approved to date.

uate.		
Support Category	Total	
(65+ years)	Committed	150 participants have assistance
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$22,633,526	with daily life at home or in the community, many of whom have assistance with self-care and community access activities
Assistive technology	\$712,753	
Improved daily living skills	\$603,076	
Transport to access daily activities	\$563,183	80 participants have assistive
Improved life choices	\$560,226	equipment supports
Home modifications	\$196,315	
Improved health and wellbeing	\$154,068	
Finding and keeping a job	\$142,785	
Assistance with daily life at home, in the community, education and at work	\$142,674	110 participants have supports     related to improved daily living
Vehicle modifications	\$53,887	skills, consisting of a range of
Increased social and community participation	\$52,199	therapeutic supports
Improved relationships	\$27,848	110 participants have transport
Improved living arrangements	\$1,695	assistance to access daily activities
Total	\$25,844,236	

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.