

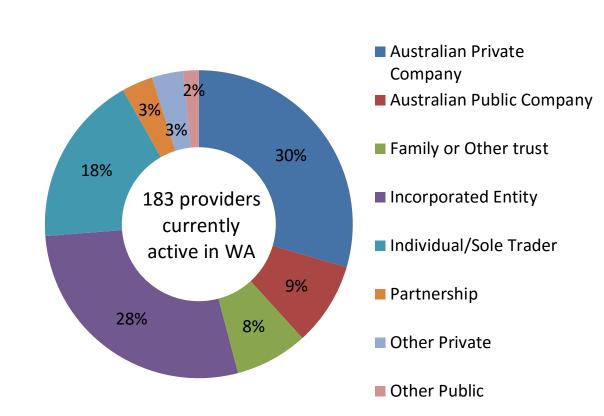
WA 31 March 2016



Concurrent trials are also underway in the South West and Cockburn-Kwinana in Western Australia based on the Western Australia NDIS My Way Model. These trials are not included in this dashboard.

Providers

#### Types of approved registered providers

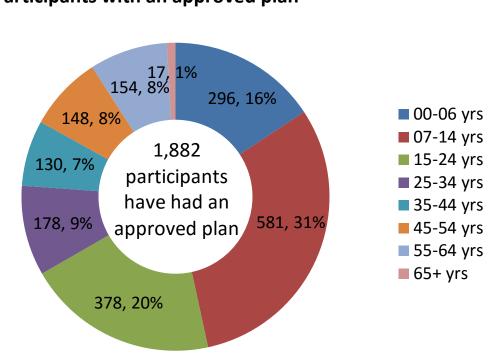


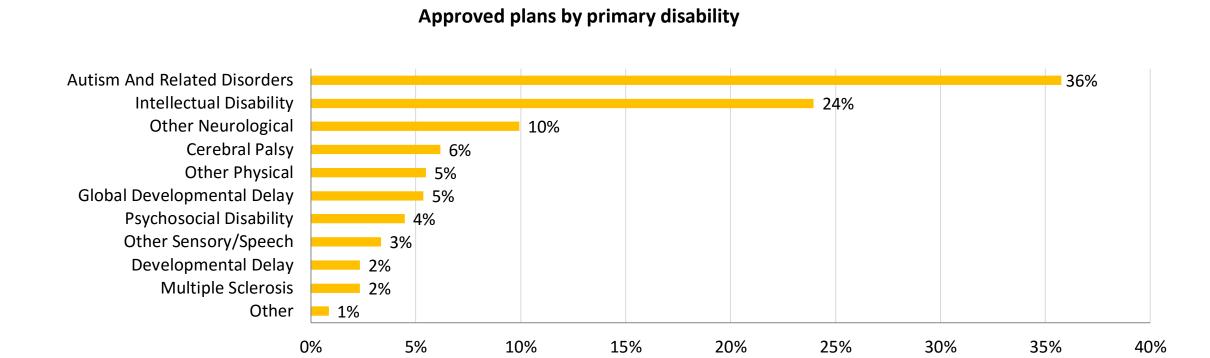
#### No. of active providers approved to provide this support cluster with registered support items

# providers			# providers
Therapeutic Supports	61	Assist-Integrate School/Ed	20
Participate Community	58	Plan Management	20
Development-Life Skills	54	Personal Mobility Equipment	18
Assist-Life Stage, Transition	53	Community Nursing Care	14
Assess-Skill, Ability, Needs	51	Assist Prod-Pers Care/Safety	12
Assist-Personal Activities	46	Assistive Equip-Recreation	12
Early Childhood Supports	36	Home Modification	10
Training-Travel Independence Assist-Travel/Transport	36 35	Assistive Prod-Household Task Interpret/Translate	9 7
Behaviour Support	33	Physical Wellbeing	7
Daily Tasks/Shared Living	30	Comms & Info Equipment	6
Household Tasks	29	Vision Equipment	5
Equipment Special Assess Setup	27	Other Innovative Supports	3
Assist Access/Maintain Employ	25	Vehicle modifications	3
Accommodation/Tenancy	24	Hearing Equipment	2

### **Demographics**

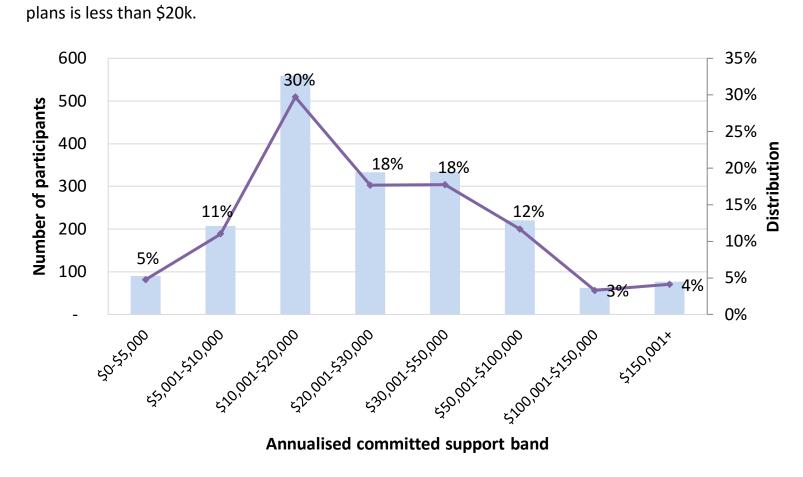
### Participants with an approved plan





#### Approved current plans for participants by cost band For 856 (45%) participants, the total annualised dollars committed in their current

Number of participants



Distribution of participants (%)

There are \$96.8m committed in total to 1,882 participants in WA for plans approved to date.

Support Category	Total Committed
Assistance with daily life at home, in the community, education and at work	\$52,938,408
(includes supported independent Living)	732,330,400
Improved daily living skills	\$22,921,385
Improved life choices	\$4,589,834
Assistive technology	\$4,040,508
Finding and keeping a job	\$3,364,368
Increased social and community participation	\$2,887,834
Transport to access daily activities	\$1,666,014
Improved relationships	\$1,621,205
Improved health and wellbeing	\$1,063,420
Home modifications	\$645,648
Assistance with daily life at home, in the community, education and at work	\$510,340
Vehicle modifications	\$314,099
Improved learning	\$261,178
Improved living arrangements	\$17,623
 Total	\$96,841,863

provision. The above categories reflect the new support catalogue and past supports have been mapped to the new catalogue.



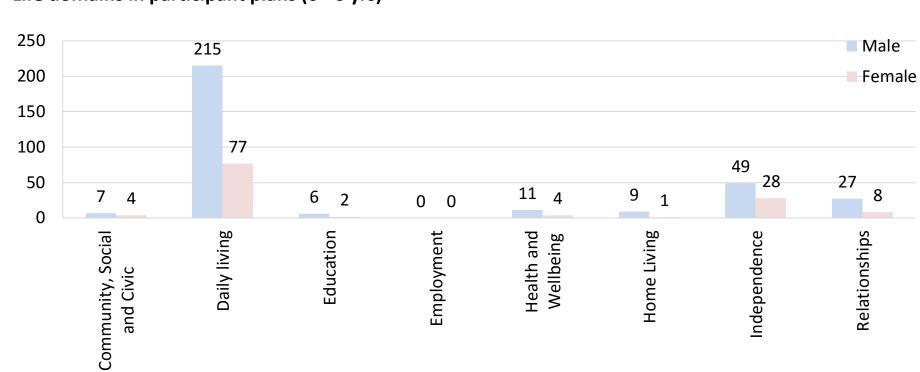
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 0-6 years age group, 215 males have funded supports relating to Independence).

#### Life domains in participant plans (0 - 6 yrs)



### Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to
- their ability and circumstances
  2. Children show evidence of self-
- determination in their everyday lives

  3. Children participate meaningfully in family
- 4. Children particiate meaningfully in

community life

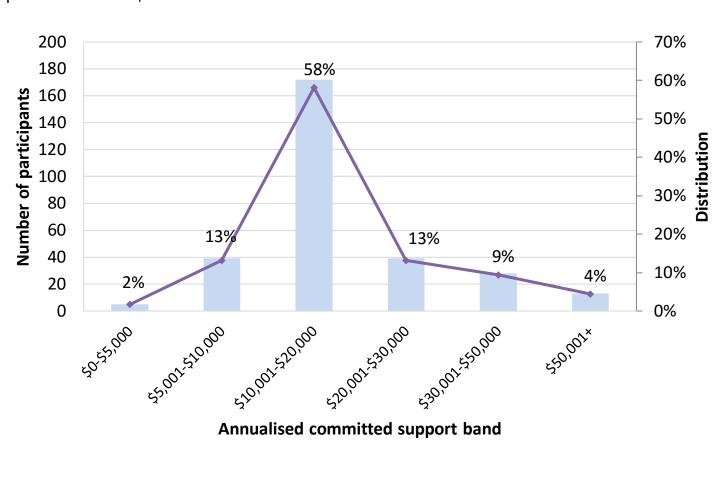
5. Specialist services assist children to be included in families and community

# Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families understand their children's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their children
- 3. Families help their children develop and learn
- 4. Families feel supported5. Families are able to gain access to desired services,
- programs, and activities in their community6. Families enjoy health and wellbeing

#### Support packages

# Approved current plans for participants by cost band (0 - 6 years) For 216 (73%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

### There are \$8.5m committed in total to 296 participants aged 0 - 6 years for plans approved to date.

Support Category	Total	
(0 - 6 years)	Committed	300 children have supports related to improved daily living skills, consisting of
Improved daily living skills Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$5,527,599 <b>\$</b>	improved daily living skills, consisting of transdisciplinary early childhood intervention supports and therapeutic supports
Assistive technology Improved life choices Assistance with daily life at home, in the community, education and at work Improved learning Vehicle modifications Improved relationships Home modifications Improved health and wellbeing Increased social and community participation Transport to access daily activities	\$616,917 \$243,580 \$112,995 \$84,641 \$51,136 \$48,210 \$38,594 \$30,215 \$21,366 \$5,243	<ul> <li>110 children have assistance with daily life at home, in the community, or education</li> <li>80 children have assistive equipment supports</li> <li>70 children have supports related to improved life choices, mostly support coordination</li> </ul>
Total	\$8,507,080	

WA

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

### 7 - 14 years

Individual Participant Goals and Outcomes Framework

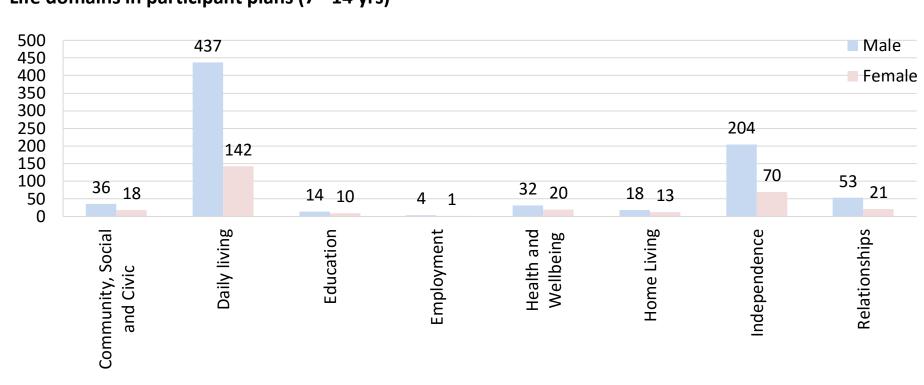
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 7-14 years age group, 437 males have funded supports relating to Independence).

## Life domains in participant plans (7 - 14 yrs)



# Outcome statements for children aged 6 (or school entry) -15 years:

- Children grow in independence
   Children are welcomed and educated in their local school
- 3. Children form friendships with peers and have positive relationships with their family
- 4. Children participate in local social

and recreational activites

# Outcome statements for families / carers of children with disability aged 6-15 years:

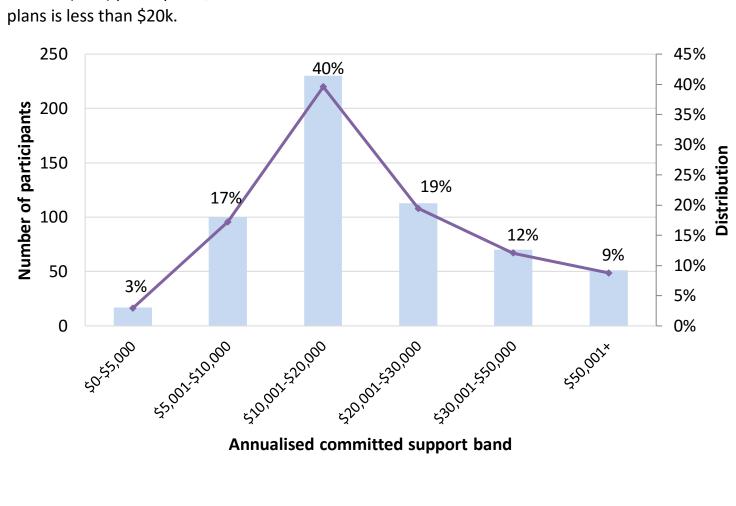
- 1. Families understand their children's strengths,
- abilities and special needs

  2. Families know their rights and advocate effectively
- for their children
  3. Families help their children develop and learn
- 4. Families feel supported5. Families are able to gain access to desired services,
- programs, and activities in their community
  6. Families enjoy health and wellbeing

### Support packages

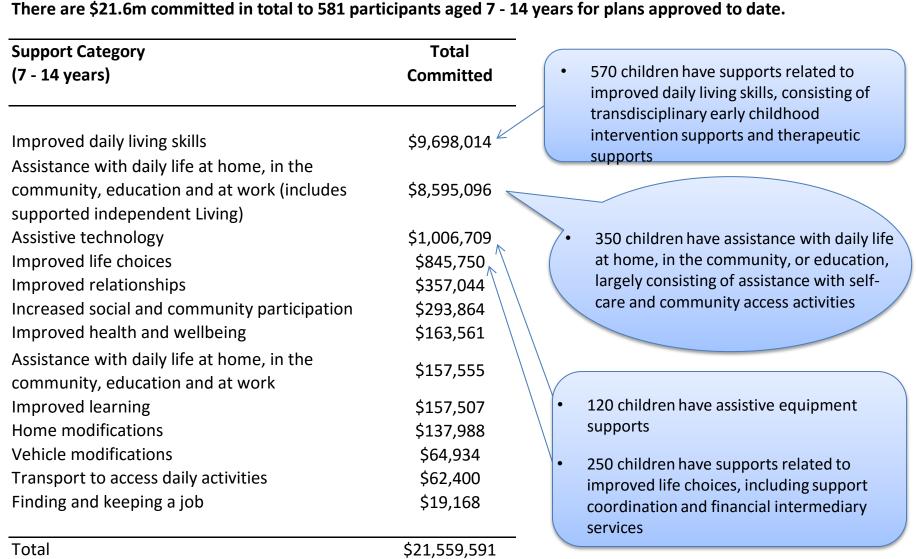
# Approved current plans for participants by cost band (7 - 14 years) For 347 (60%) participants, the total annualised dollars committed in their current

Number of participants



→ Distribution of participants (%)

There are \$21.6m committed in total to 581 participants aged 7 - 14 years for plans approved to date.



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

2

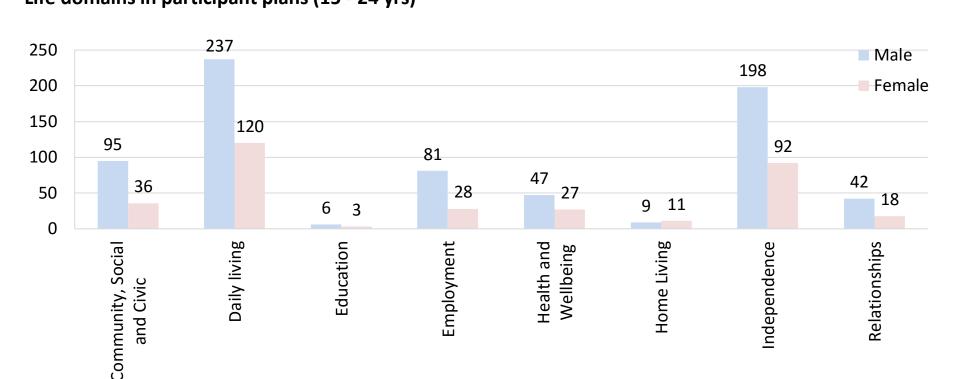
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 15-24 years age group, 237 males have funded supports relating to Daily Living and 92 females have funded supports relating to Independence).

### Life domains in participant plans (15 - 24 yrs)



The adult framework consists of 8 participant domains:

- 1. Choice and control
- 2. Daily living activities
- 3. Relationships
- 4. Home 5. Health and wellbeing
- 6. Lifelong learning 7. Work
- 8. Social, community and civic participation

#### Outcome statements for families / carers of participants aged 15-24 years:

- 1. Families understand their young person's
- strengths, abilities and special needs 2. Families know their rights and advocate
- effectively for their young person with disability 3. Families help their young person become independent
- 4. Families feel supported

WA

- 5. Families are able to gain access to desired services, programs, and activities in their
- community 6. Families enjoy health and wellbeing

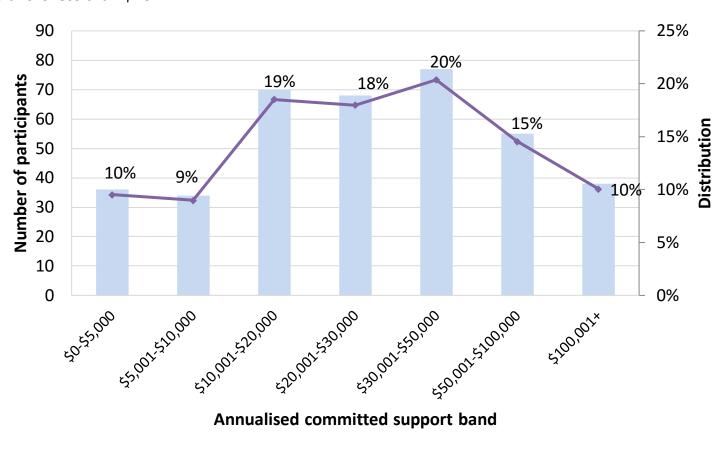
For young adults aged 16 to 24 years, the questions are based on the adult framework, with some changes to explore:

- 1. Evidence of planning for the future
- 2. Increased independence
- 3. Decision making
- 4. Increased friendship outside the family

### Support packages

## Approved current plans for participants by cost band (15 - 24 years)

For 140 (37%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants → Distribution of participants (%)

### There are \$22.9m committed in total to 378 participants aged 15 - 24 years for plans approved to date.

Support Category	Total	
(15 - 24 years)	Committed	<ul> <li>270 participants have assistance with daily life at home, in the community, education or</li> </ul>
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$13,218,628	at work, largely consisting of assistance with self-care and community access activities, as well as assistance with supported independent living
Improved daily living skills	\$3,749,020 🥿	
Increased social and community participation	\$1,228,462	
Finding and keeping a job	\$1,223,163	330 participants have supports related to
Improved life choices	\$1,201,961	improved daily living skills, including life
Improved relationships	\$676,910	skills development training and a range of
Transport to access daily activities	\$482,881	
Assistive technology	\$457,371	
Improved health and wellbeing	\$361,194	
Vehicle modifications	\$91,298	
Home modifications	\$84,022	130 participants have supports related to increased social and community.
Assistance with daily life at home, in the community, education and at work	\$81,865	increased social and community participation
Improved learning	\$11,931	90 participants have assistance with
Improved living arrangements	\$555	supported employment
Total	\$22,869,260	

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

### 25 - 34 years

**Individual Participant Goals and Outcomes Framework** 

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 25-34 years age group, 111 males have funded supports relating to Daily Living and 57 females have funded supports relating to Independence).

#### Life domains in participant plans (25 - 34 yrs) 111 120 Male 100 Female 80 63 57 60 42 40 26 23 16 20 8 8

#### The adult framework consists of 8 participant domains:

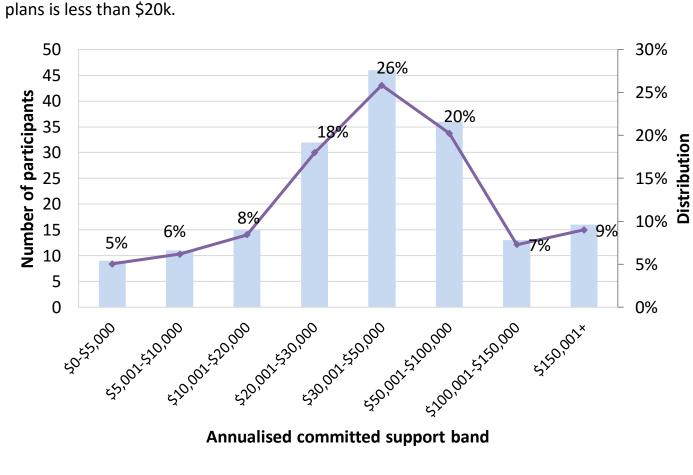
- 1. Choice and control
- 2. Daily activities
- 3. Relationships 4. Home
- 5. Health and wellbeing 6. Lifelong learning
- 7. Work 8. Social, community and civic participation

#### The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to care 2. Families know their rights and advocate effectively for their family member with
- disability 3. Families are able to gain access to desired services, programs, and activities in their
- 4. Families have succession plans 5. Families enjoy health and wellbeing

**Support packages** 

### Approved current plans for participants by cost band (25 - 34 years) For 35 (20%) participants, the total annualised dollars committed in their current



→ Distribution of participants (%)

Number of participants

### There are \$14.5m committed in total to 178 participants aged 25 - 34 years for plans approved to date

Support Category (25 - 34 years)	Total Committed	150 participants have assistance with daily life at home, in the community, education or at work, largely consisting of assistance
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$9,332,527	with self-care and community access activities, as well as assistance with supported indedenpent living
Improved daily living skills	\$1,402,043	
Finding and keeping a job Improved life choices Increased social and community participation Transport to access daily activities Improved relationships Improved health and wellbeing Assistive technology	\$1,210,333 \$656,701 \$493,523 \$379,192 \$356,773 \$271,201 \$261,718	140 participants have supports related to improved daily living skills, including life skills development training and a range of therapeutic supports
Assistance with daily life at home, in the community, education and at work Vehicle modifications Home modifications Improved living arrangements Improved learning	\$43,922 \$29,137 \$28,744 \$4,179 \$2,085	<ul> <li>60 participants have assistance with supported employment</li> <li>150 participants have supports related to improved life choices, including support coordination and financial intermediary services</li> </ul>
Total	\$14,472,076	Services

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

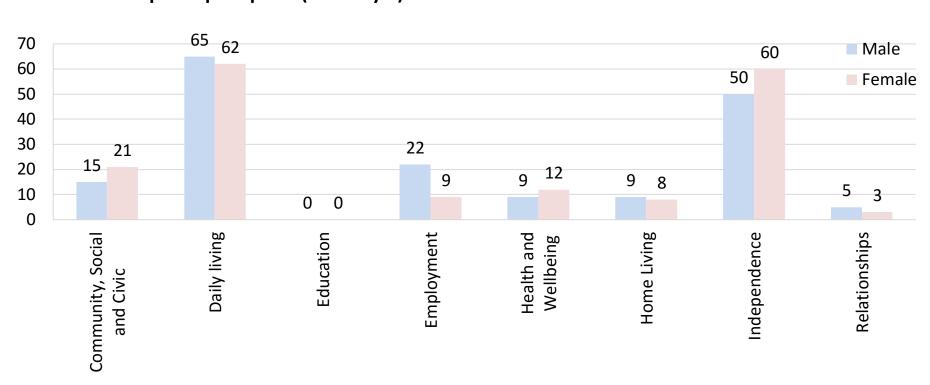


Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 35-44 years age group, 65 males have funded supports relating to Daily Living and 60 females have funded supports relating to Independence).

#### Life domains in participant plans (35 - 44 yrs)



The adult framework consists of 8 participant domains:

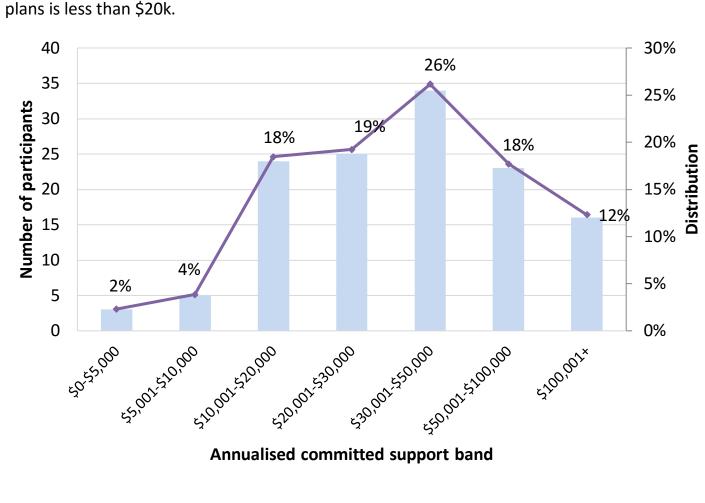
- 1. Choice and control
- 2. Daily activities
- 3. Relationships
- 4. Home
- 5. Health and wellbeing6. Lifelong learning
- 7. Work8. Social, community and civic participation

The adult framework consists of 5 family / carer domains:

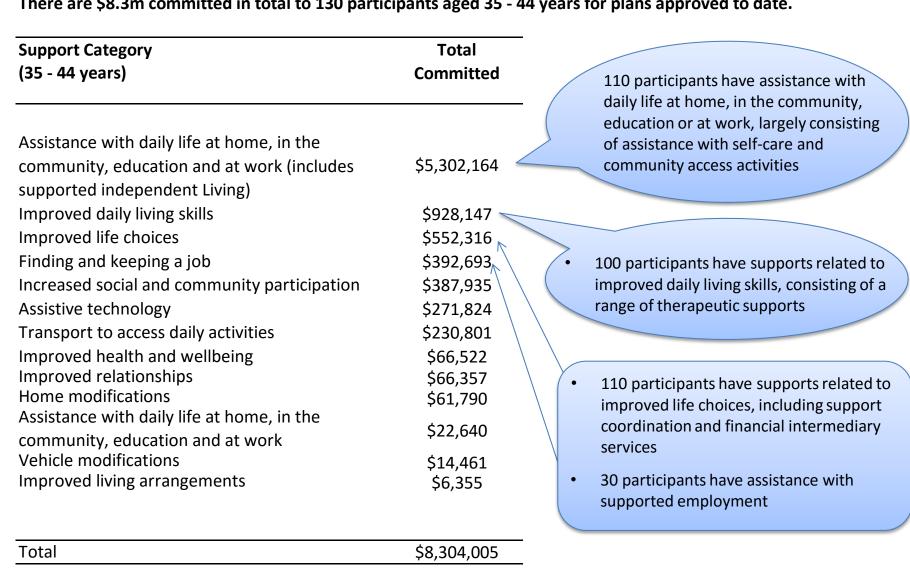
- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

### Support packages

Approved current plans for participants by cost band (35 - 44 years)
For 32 (25%) participants, the total annualised dollars committed in their current



 There are \$8.3m committed in total to 130 participants aged 35 - 44 years for plans approved to date.



WA

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

### 45 - 54 years

Individual Participant Goals and Outcomes Framework

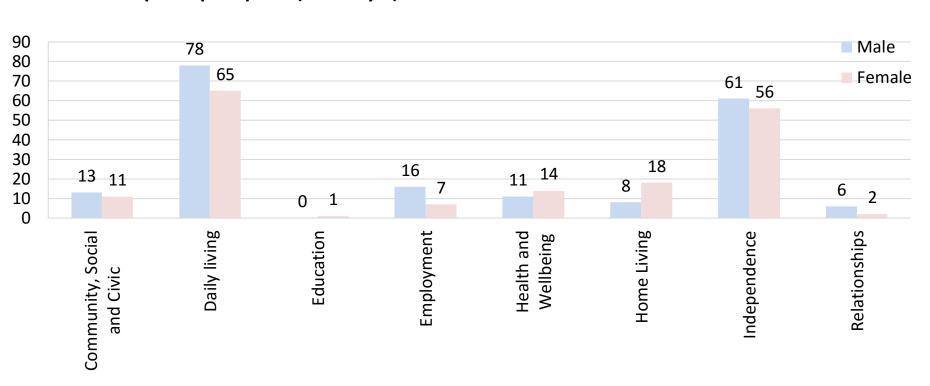
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 45-54 years age group, 78 males have funded supports relating to Independence).

### Life domains in participant plans (45 - 54 yrs)



## The adult framework consists of 8 participant domains:

- 1. Choice and control
- Choice and control
   Daily activities
- 3. Relationships4. Home5. Health and wellbeing
- 6. Lifelong learning
- 7. Work8. Social, community and civic participation

### The adult framework consists of 5 family / carer

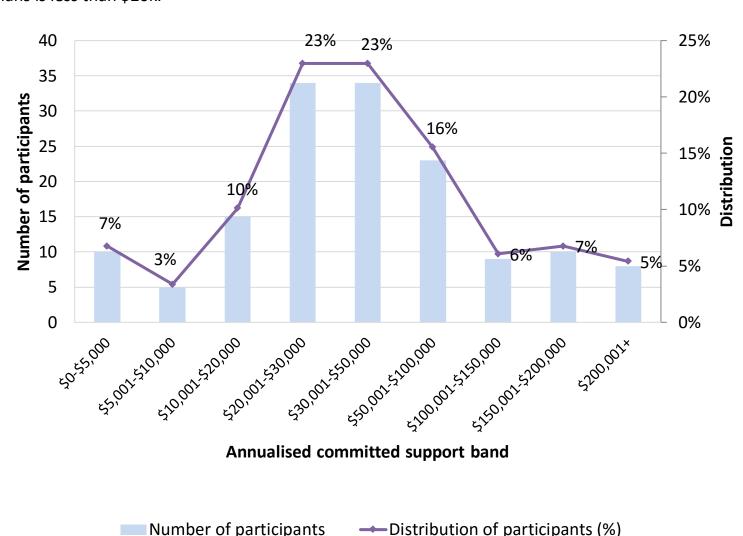
- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with
- disability
  3. Families are able to gain access to desired services, programs, and activities in their

4

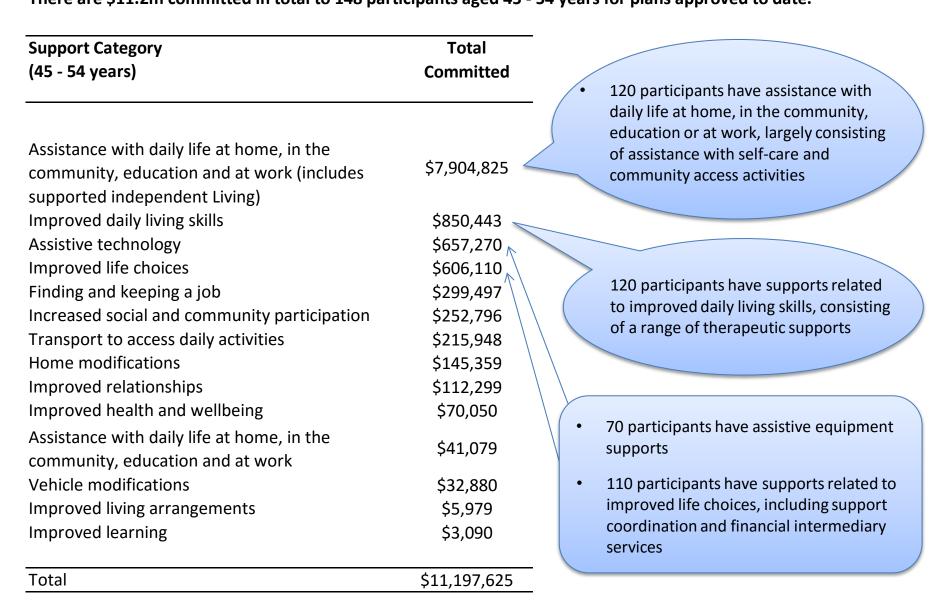
community4. Families have succession plans5. Families enjoy health and wellbeing

### Support packages

# Approved current plans for participants by cost band (45 - 54 years) For 30 (20%) participants, the total annualised dollars committed in their current plans is less than \$20k.



There are \$11.2m committed in total to 148 participants aged 45 - 54 years for plans approved to date.



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.



Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

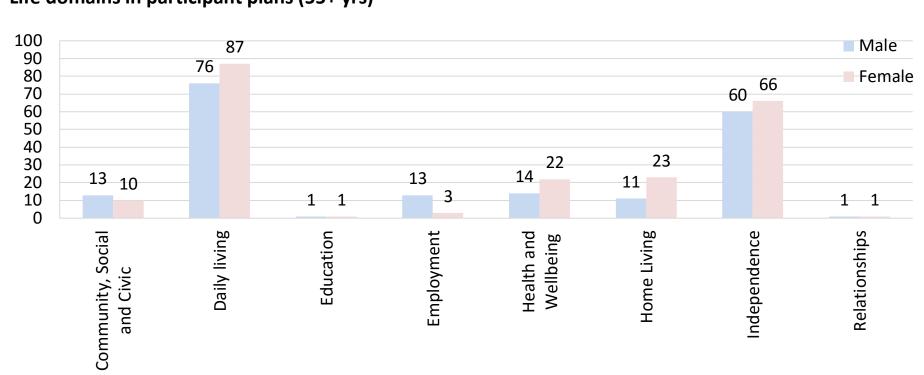
The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

\* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 55+ years age group, 76 males have funded supports relating to Daily Living and

### Life domains in participant plans (55+ yrs)

66 females have funded supports relating to Independence).

55+ years



## The adult framework consists of 8 participant domains:

- 1. Choice and control
- Daily activities
   Relationships
- 4. Home
- 5. Health and wellbeing6. Lifelong learning
- 7. Work8. Social, community and civic participation

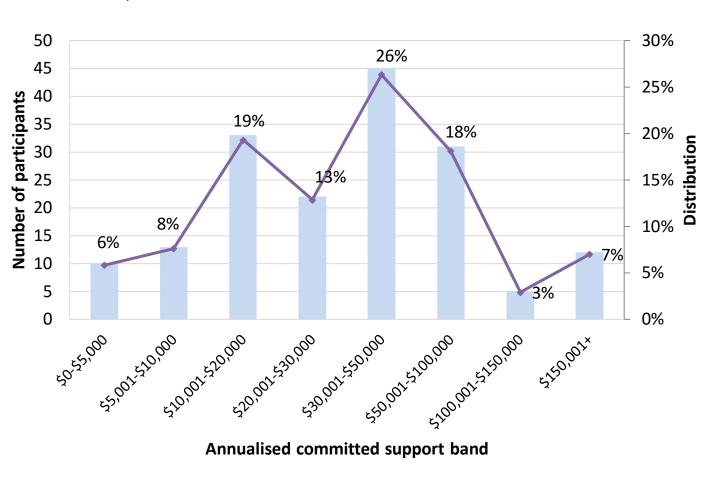
### The adult framework consists of 5 family / carer domains:

31 March 2016

- Families have the support they need to care
   Families know their rights and advocate effectively for their family member with
- disability
  3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans5. Families enjoy health and wellbeing

#### **Support packages**

# Approved current plans for participants by cost band (55+ years) For 56 (33%) participants, the total annualised dollars committed in their current plans is less than \$20k.



■ Number of participants → Distribution of participants (%)

There are \$9.9m committed in total to 171 participants aged 55+ years for plans approved to date.

Support Category	Total	
(55+ years)	Committed	
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$6,858,584	150 participants have assistance with daily life at home or in the community, largely consisting of assistance with self-care and community access activities
Assistive technology	\$768,699 🥿	
Improved daily living skills	\$766,120	
Improved life choices	\$483,416	90 participants have assistive equipment
Transport to access daily activities	\$289,549 \	supports
Finding and keeping a job	\$219,513	
Increased social and community participation	\$209,889	
Home modifications	\$149,152	
Improved health and wellbeing	\$100,677	• 140 participants have supports related to
Assistance with daily life at home, in the community, education and at work	\$50,284	improved daily living skills, consisting of a range of therapeutic supports
Vehicle modifications	\$30,253	130 participants have supports related to
Improved relationships	\$3,612	<ul> <li>130 participants have supports related to improved life choices, including support</li> </ul>
Improved learning	\$1,925	coordination and financial intermediary
Improved living arrangements	\$555	services
Total	\$9,932,226	

WA

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

5