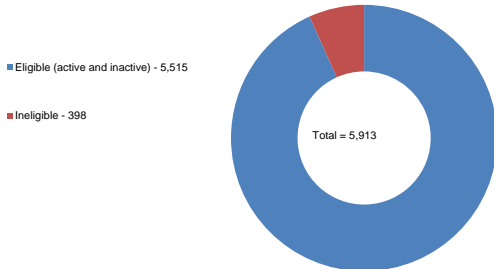


Key points

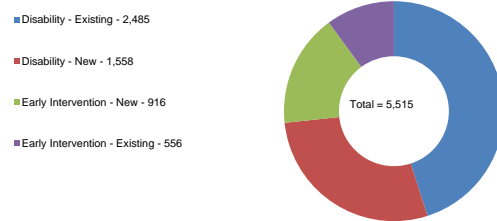
- There are 5,515 participants of which 4,867 have an approved plan in the Barwon trial site.
- The amount of committed support as at 31 March 2016 for this group is \$488.2m.

People

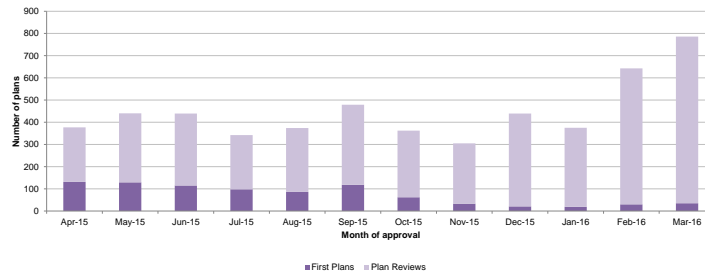
People by current eligibility status



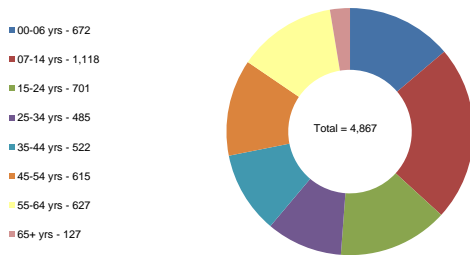
Eligible participants by access type



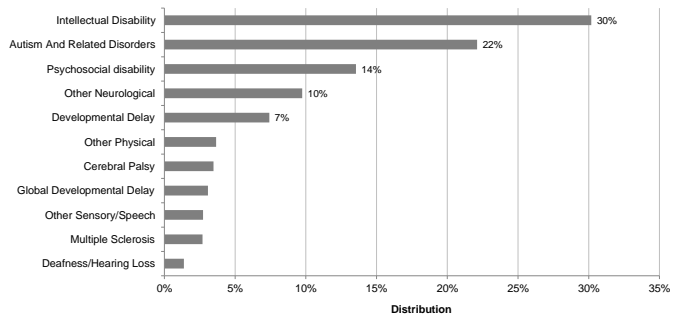
Approved plans by month



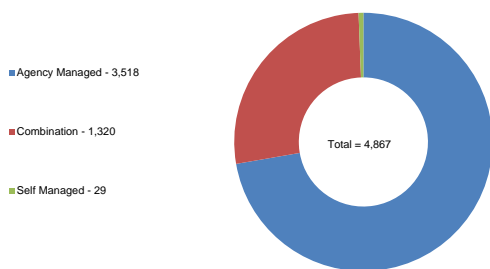
Approved plans for participants by age group



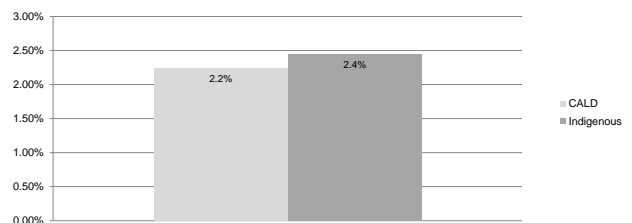
Approved plans for participants by primary disability (%)



Approved plans for participants by management type

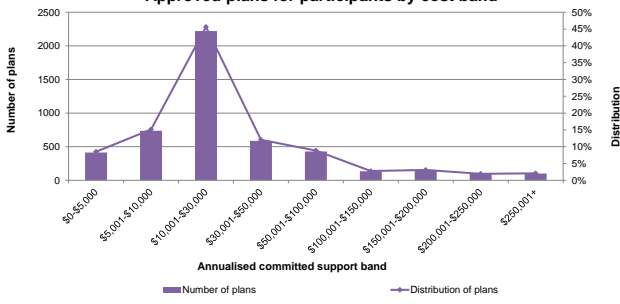


Proportion of participants with an approved plan

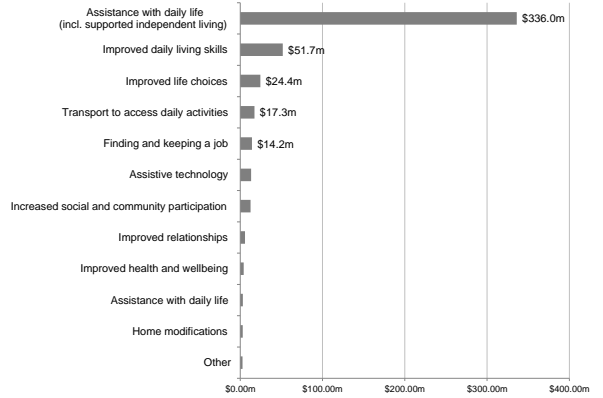


Funded supports

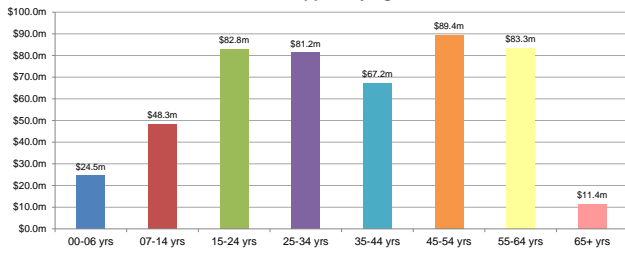
Approved plans for participants by cost band



Approved funded support by category



Committed support by age band



Average annualised plan statistics (excl. Colanda)

25th Percentile = \$10,673
Median = \$18,277
75th Percentile = \$36,041
Mean = \$36,244