

ACT

31 March 2016

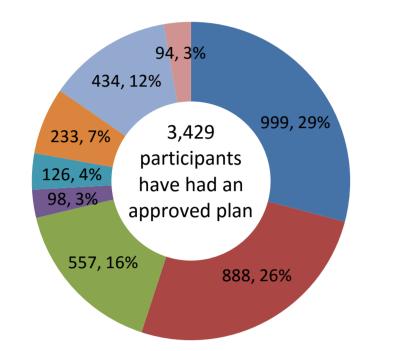
Types of approved registered providers

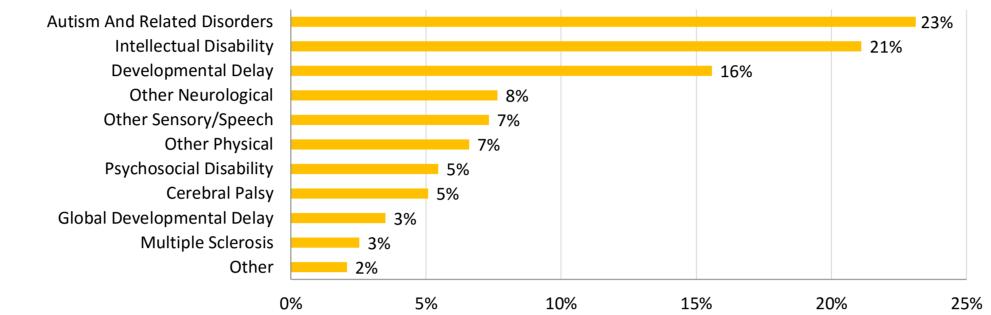
No. of active providers approved to provide this support cluster with registered support items

				# providers		# providers
		Australian Private Company	Therapeutic Supports	70	Assist Access/Maintain Employ	26
	5%		Assess-Skill, Ability, Needs	59	Physical Wellbeing	24
	3%	Australian Public Company	Assist-Life Stage, Transition	54	Plan Management	17
6%	6 21%	— Family an Otherstmeet	Early Childhood Supports	51	Personal Mobility Equipment	14
		Family or Other trust	Participate Community	49	Assist Prod-Pers Care/Safety	13
26% 212 providers currently active in ACT 16%	212	Incorporated Entity	Development-Life Skills	43	Home Modification	10
	•	Incorporated Entity	Assist-Personal Activities	40	Other Innovative Supports	10
	1 5 6 1	Individual/Sole Trader	Assist-Travel/Transport Household Tasks	38 36	Assistive Prod-Household Task Comms & Info Equipment	9 9
			Equipment Special Assess Setup	35	Assistive Equip-Recreation	8
4% 19%	Partnership	Assist-Integrate School/Ed	33	Community Nursing Care	8	
	19%		Behaviour Support	32	Vision Equipment	6
		Other Private	Daily Tasks/Shared Living	30	Hearing Equipment	5
		Other Public	Training-Travel Independence Accommodation/Tenancy	30 26	Interpret/Translate	5

Demographics

Participants with an approved plan



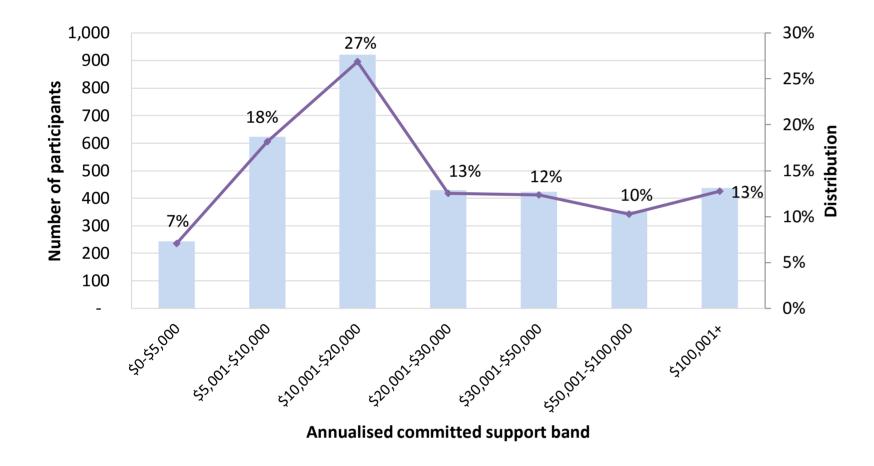


Approved plans by primary disability



00-06 yrs

Approved current plans for participants by cost band For 1,787 participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

There are \$208.5m committed in total to 3,429 participants in ACT for plans approved to date.

Support Category	Total Committed
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$134,432,785
Improved daily living skills	\$34,880,935
Improved life choices	\$9,343,699
Transport to access daily activities	\$6,935,296
Increased social and community participation	\$6,604,953
Assistive technology	\$4,791,009
Finding and keeping a job	\$3,256,853
Improved health and wellbeing	\$2,172,394
Improved learning	\$2,148,543
Improved relationships	\$2,016,235
Assistance with daily life at home, in the community, education and at work	\$740,874
Improved living arrangements	\$575,906
Home modifications	\$475,582
Vehicle modifications	\$134,656
Total	\$208,509,720

Note: a new support catalogue has been introduced by the NDIS to encourage outcome-focused support provision. The above categories reflect the new support catalogue and past supports have been mapped to the new catalogue.

1



ACT

31 March 2016

0 - 6 years Individual Participant Goals and Outcomes Framework

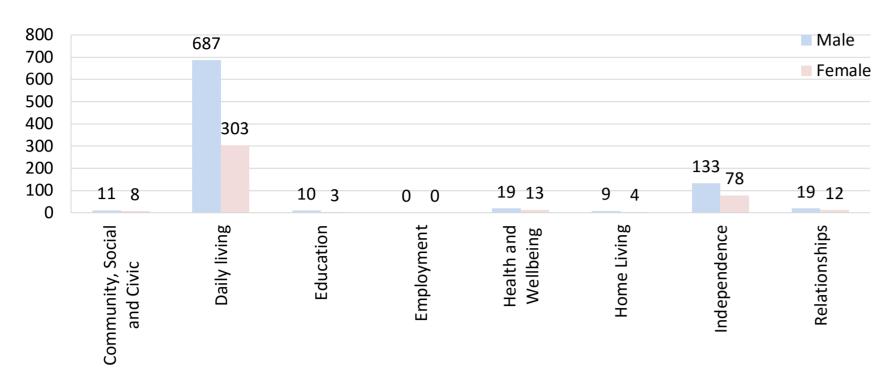
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 0-6 years age group, 687 males have funded supports relating to Daily Living and 78 females have funded supports relating to Independence).

Life domains in participant plans (0 - 6 yrs)



Outcome statements for children aged 0-6 years (or school entry):

- Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances
- 2. Children show evidence of self-
- determination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children particiate meaningfully in community life
- 5. Specialist services assist children to be included in families and community

Outcome statements for families / carers of children with disability aged 0-6 years:

- 1. Families understand their children's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their children
- 3. Families help their children develop and learn
- 4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and activities in their community
- 6. Families enjoy health and wellbeing

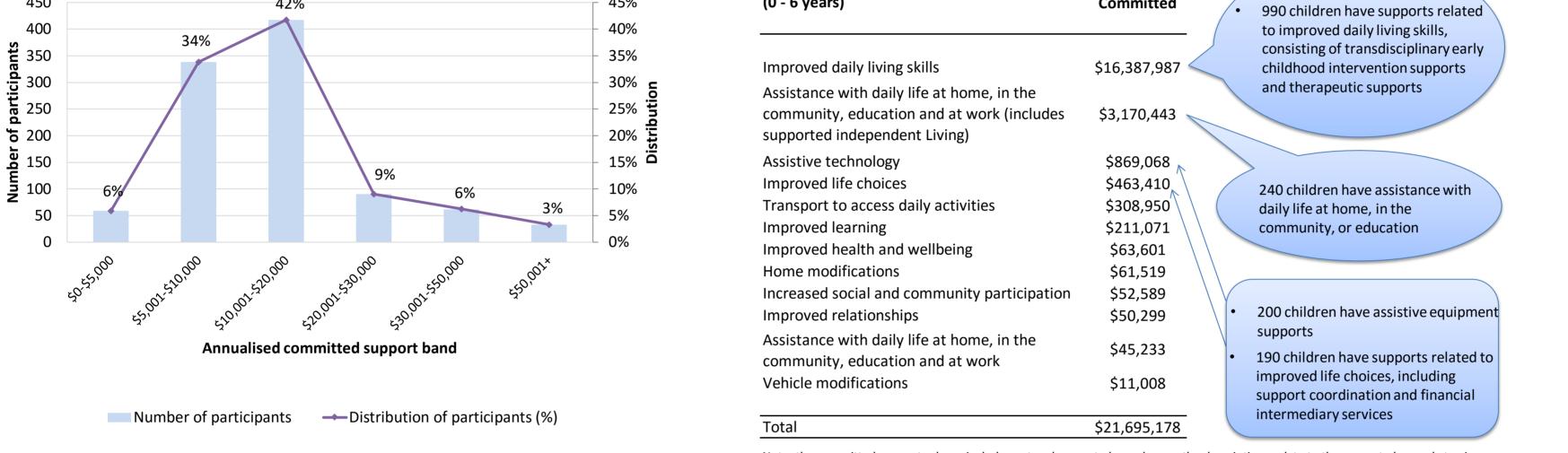
Support packages

Approved current plans for participants by cost band (0 - 6 years) For 814 (81%) participants, the total annualised dollars committed in their current plans is less than \$20k.

450	12%	

There are \$21.7m committed in total to 999 participants aged 0 - 6 years for plans approved to date.

Support Category	Total	
(0 - 6 vears)	Committed	



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

7 - 14 years

Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

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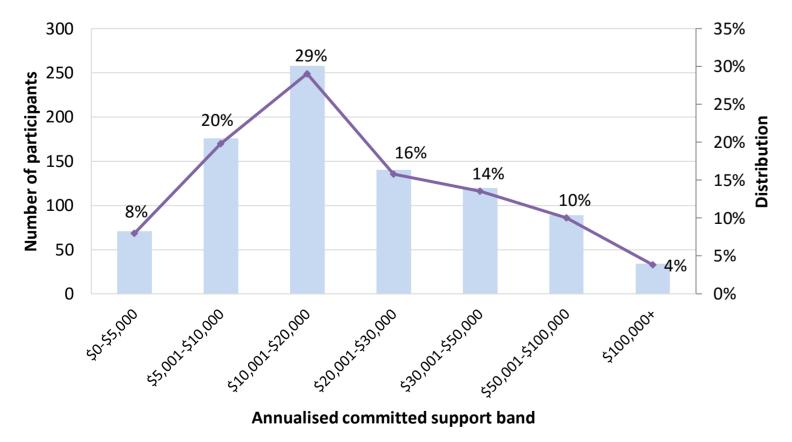
* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 7-14 years age group, 628 males have funded supports relating to Daily Living and 164 females have funded supports relating to Independence).

Life domains in participant plans (7 - 14 yrs) 700 628 Male 600 Female 445 500 400 253 300 164 146 200 77 28 105 55 37 ₂₀ 100 26 16 16 0 1 0 imunity, Social and Civic living Health and Wellbeing Home Living Relationships Education Daily Com

- Outcome statements for families / carers of Outcome statements for children aged children with disability aged 6-15 years: 6 (or school entry) -15 years: 1. Families understand their children's 1. Children grow in independence strengths, abilities and special needs 2. Children are welcomed and 2. Families know their rights and advocate educated in their local school effectively for their children 3. Children form friendships with 3. Families help their children develop and peers and have positive learn relationships with their family 4. Families feel supported 4. Children participate in local social 5. Families are able to gain access to desired and recreational activites services, programs, and activities in their community
 - 6. Families enjoy health and wellbeing

Support packages

Approved current plans for participants by cost band (7 - 14 years) For 505 (57%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

There are \$26.5m committed in total to 888 participants aged 7 - 14 years for plans approved to date.

Support Category	Total	• 480 children have assistance with
(7 - 14 years)	Committed	daily life at home, in the community
Assistance with daily life at home, in the community, education and at work (includes	\$10,552,603	or education, largely consisting of assistance with self-care and community access activities
supported independent Living) Improved daily living skills Transport to access daily activities Improved life choices Increased social and community participation	\$7,942,524 < \$2,595,632 \$1,933,250 \$1,031,425	• 860 children have supports related to improved daily living skills, consisting of transdisciplinary early childhood intervention supports and therapeutic supports
Improved learning Assistive technology Improved relationships Improved health and wellbeing	\$893,797 \$625,211 \$404,135 \$289,440	 260 children have transport assistance to access daily activities, including specialised transport
Assistance with daily life at home, in the community, education and at work	\$138,802	supports to schools
Home modifications	\$54,704	 600 children have supports related to improved life choices, including
Vehicle modifications	\$18,050	support coordination and financial
Finding and keeping a job	\$1,907	intermediary services
Total	\$26,481,479	

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

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Market analysis dashboard

ACT

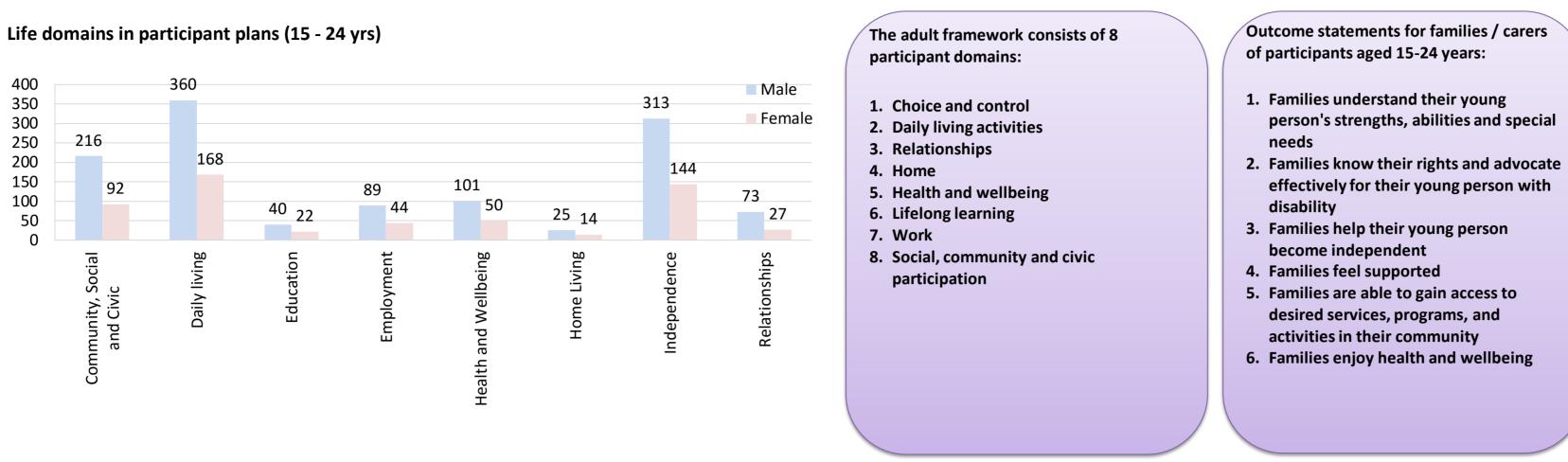
31 March 2016

15 - 24 years **Individual Participant Goals and Outcomes Framework**

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 15-24 years age group, 360 males have funded supports relating to Daily Living and 144 females have funded supports relating to Independence).

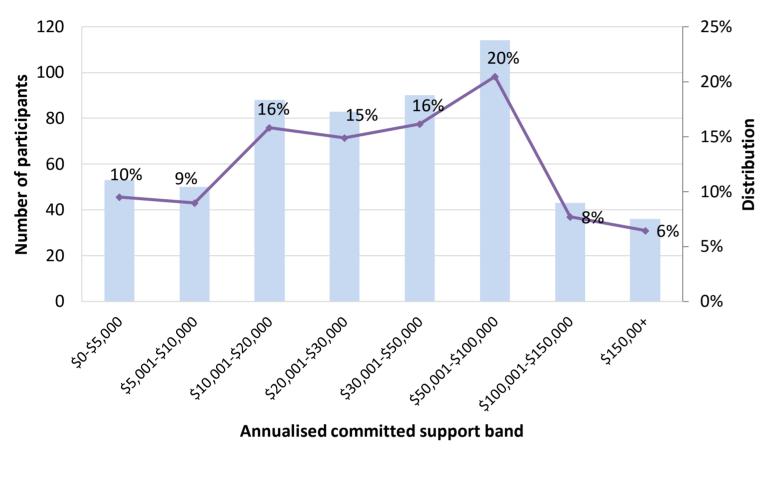


- For young adults aged 16 to 24 years, the questions are based on the adult framework, with some changes to explore:
- **1.** Evidence of planning for the future
- 2. Increased independence
- 3. Decision making
- 4. Increased friendship outside the family

Support packages

Approved current plans for participants by cost band (15 - 24 years)

For 191 (34%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants Distribution of participants (%)

(15 - 24 years)CommittedAssistance with daily life at home, in the community, education and at work (includes supported independent Living)\$29,231,808Improved daily living skills\$5,247,631Increased social and community participation\$2,744,573Improved life choices\$2,328,714Transport to access daily activities\$2,328,714Finding and keeping a job\$1,767,069Improved learning\$1,034,727Improved relationships\$833,392Assistive technology\$771,666Improved health and wellbeing\$220,974Assistance with daily life at home, in the community, education and at work\$92,362Home modifications\$92,362Vehicle modifications\$88,283	
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)assistan indepenImproved daily living skills\$5,247,631•Increased social and community participation Improved life choices\$2,744,573 \$2,342,416•Transport to access daily activities\$2,238,714 \$1,034,727•Finding and keeping a job\$1,767,069 \$1,034,727•Improved learning\$1,034,727 \$833,392\$290 partic related includin training supportImproved relationships\$220,974•Assistance with daily life at home, in the community, education and at work\$220,974•Home modifications\$92,362 \$88,283•440 partic related to community	ticipants have assistance with e at home, in the community,
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Assistive technology\$771,666Improved health and wellbeing\$739,084Assistance with daily life at home, in the community, education and at work\$220,974Home modifications\$92,362 \$88,283• 440 partice related to community	ts
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Home modifications\$92,362440 particVehicle modifications\$88,283related to	o increased social and ty participation
Vehicle modifications \$88,283 related to	cipants have supports
	o improved life choices,
	support coordination and
Total \$47,476,155	intermediary services

There are \$47.5m committed in total to 557 participants aged 15 - 24 years for plans approved

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

25 - 34 years

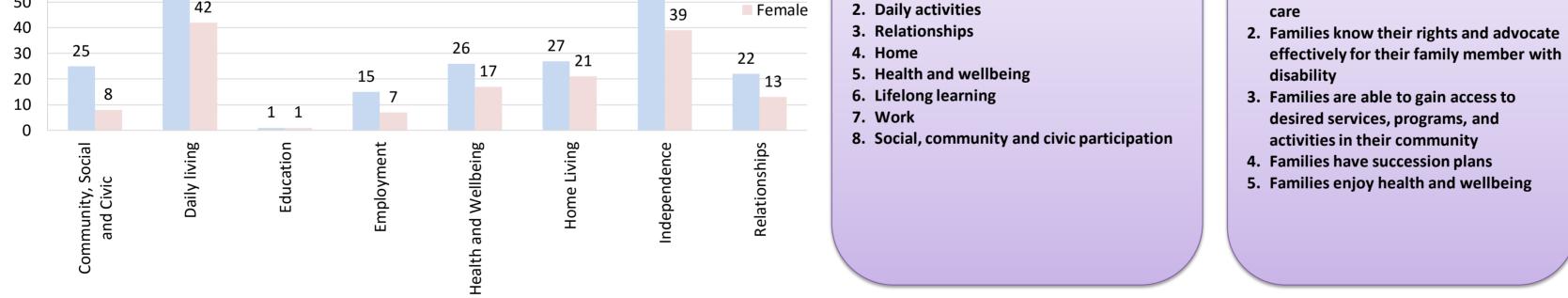
Individual Participant Goals and Outcomes Framework

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It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 25-34 years age group, 55 males have funded supports relating to Daily Living and 39 females have funded supports relating to Independence).

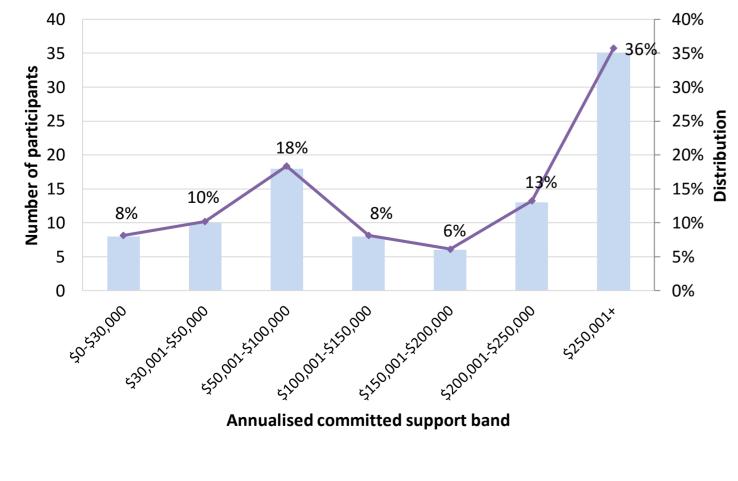
Life domains in participant plans (25 - 34 yrs)	. ,	The adult framework consists of 8 participant domains:	The adult framework consists of 5 family / carer domains:
60 55 50 42	53 Male	1. Choice and control	1. Families have the support they need to



Support packages

Approved current plans for participants by cost band (25 - 34 years)

For 35 (36%) participants, the total annualised dollars committed in their current plans is greater than \$250k, driven by participants with high support needs in supported accommodation.



Number of participants Distribution of participants (%) There are \$29.6m committed in total to 98 participants aged 25 - 34 years for plans approved to date.

Support Category (25 - 34 years)	Total Committed	 90 participants have assistance with daily life at home, in the community, education or at work A significant portion of the committed
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved daily living skills	\$25,625,828 \$928,571 💌	funding in this category for participants in this age group relates to supported independent living / shared supported accommodation
Improved life choices Increased social and community participation Finding and keeping a job Transport to access daily activities Improved relationships Improved health and wellbeing Assistive technology	\$740,458 \$485,633 \$468,939 \$333,847 \$313,350 \$281,515 \$168,356	 80 participants have supports related to improved daily living skills, consisting of a range of therapeutic supports
Improved living arrangements Assistance with daily life at home, in the community, education and at work Home modifications Improved learning Vehicle modifications	\$142,388 \$105,821 \$13,028 \$8,394 \$250	 90 participants have supports related to improved life choices, including support coordination and financial intermediary services 30 participants have supports related to increased social and community participation
Total	\$29,616,378	Par a si pa si si

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.



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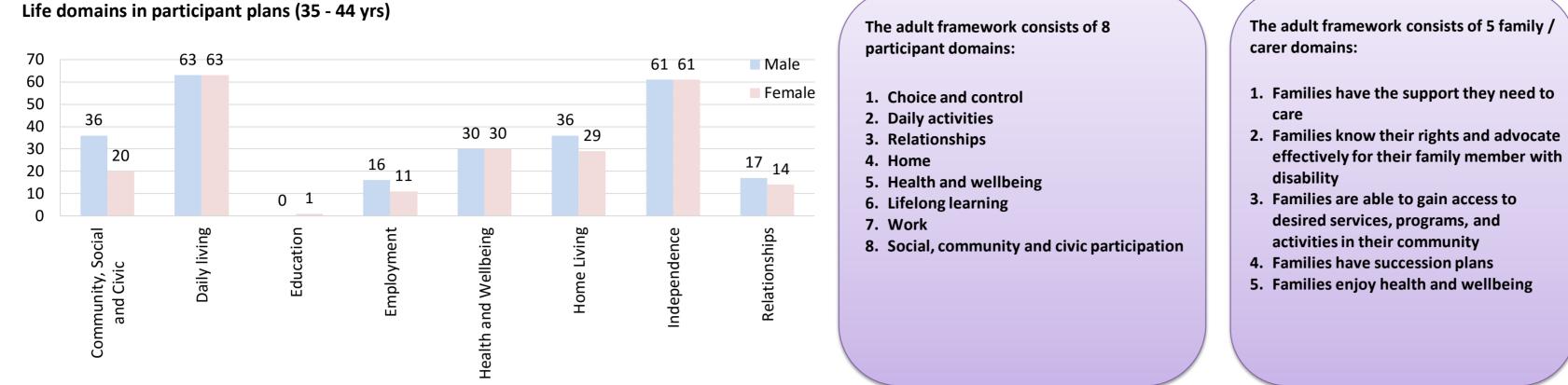
31 March 2016

35 - 44 years **Individual Participant Goals and Outcomes Framework**

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It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

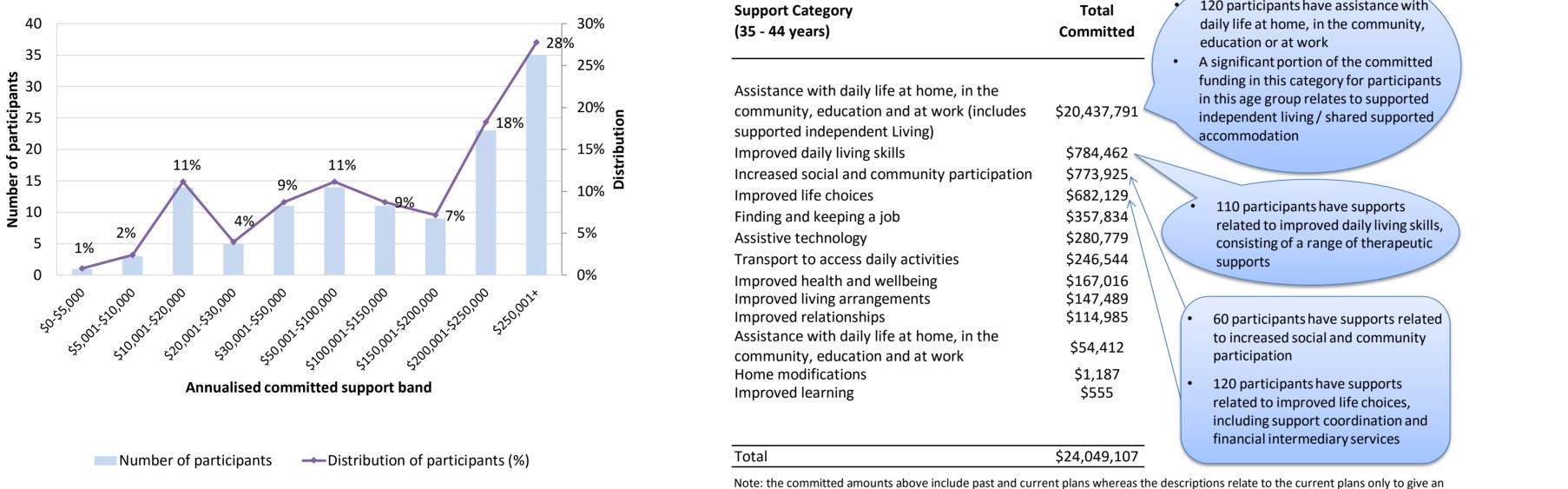
* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 35-44 years age group, 63 males have funded supports relating to Daily Living and 61 females have funded supports relating to Independence).



Support packages

Approved current plans for participants by cost band (35 - 44 years)

For 35 (28%) participants, the total annualised dollars committed in their current plans is greater than \$250k, driven by participants with high support needs in supported accommodation



There are \$24.0m committed in total to 126 participants aged 35 - 44 years for plans approved to date.

upport Category	Total	 120 participants have assistance
35 - 44 years)	Committed	daily life at home, in the commu
55 - 44 years)	committed	education or at work

indication of the quantum of support in participant plans at this point in time.

45 - 54 years

Individual Participant Goals and Outcomes Framework

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It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 45-54 years age group, 103 males have funded supports relating to Daily Living and 113 females have funded supports relating to Independence).

Life domains in participant plans (45 - 54 yrs) 140 124 Male 113 120 103 97 Female 100 80 44 50 60 35 40 37 36 40 22 16 17 11 20 0 0 0 Living Social Relationships Employment Education and Wellbeir li≤i Daily munity, and Civi ndepe ÷

Healt

The adult framework consists of 8 participant domains: 1. Choice and control 2. Daily activities 3. Relationships 4. Home

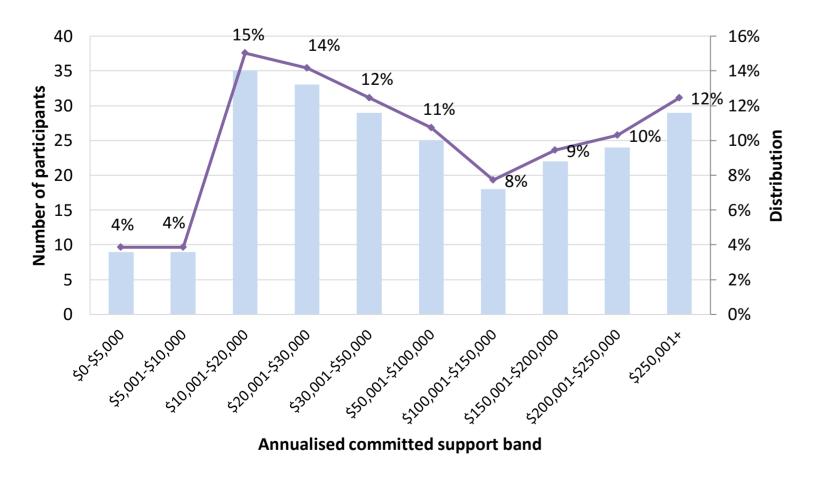
- 5. Health and wellbeing 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation
- The adult framework consists of 5 family carer domains:
- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

Support packages

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Approved current plans for participants by cost band (45 - 54 years)

For 53 (23%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Distribution of participants (%) Number of participants

to date.		
Support Category (45 - 54 years)	Total Committed	 210 participants have assistance with daily life at home, in the community, education or at work A significant portion of the committed
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved daily living skills	\$22,070,202 \$1,134,530	funding in this category for participants in this age group relates to supported independent living / shared supported accommodation
Improved life choices Increased social and community participation Assistive technology Finding and keeping a job Transport to access daily activities Improved health and wellbeing Improved living arrangements Improved relationships Assistance with daily life at home, in the	\$1,053,429 \$676,465 \$444,861 \$410,556 \$372,194 \$224,860 \$152,366 \$150,813	 190 participants have supports related to improved daily living skills, consisting of a range of therapeutic supports 210 participants have supports related to improved life choices,
community, education and at work Home modifications	\$34,621 \$19,101	 including support coordination and financial intermediary services 70 participants have supports related to increased social and community participation
Total	\$26,743,998	

There are \$26.7m committed in total to 233 participants aged 45 - 54 years for plans approved

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.



ACT

31 March 2016

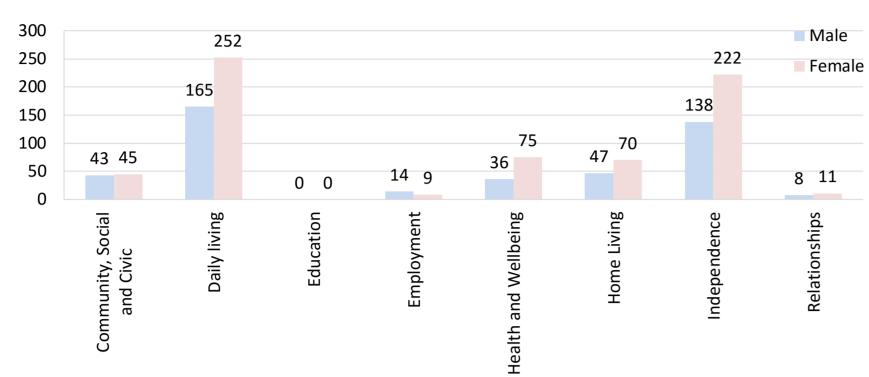
55 - 64 years Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 55-64 years age group, 165 males have funded supports relating to Daily Living and 222 females have funded supports relating to Independence).

Life domains in participant plans (55 - 64 yrs)





8. Social, community and civic participation

The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

Support packages

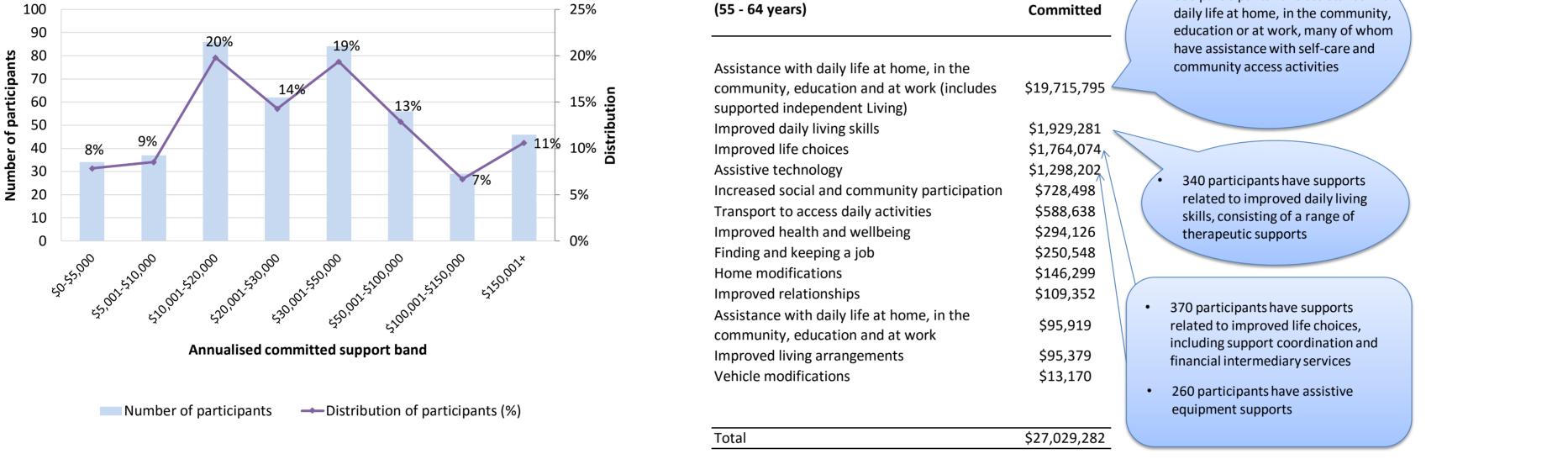
Approved current plans for participants by cost band (55 - 64 years)

For 157 (36%) participants, the total annualised dollars committed in their current plans is less than \$20k.

	Support cutt

There are \$27.0m committed in total to 434 participants aged 55 - 64 years for plans approved to date.

Support Category	Total		380 participants have assistance with	
		/		



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

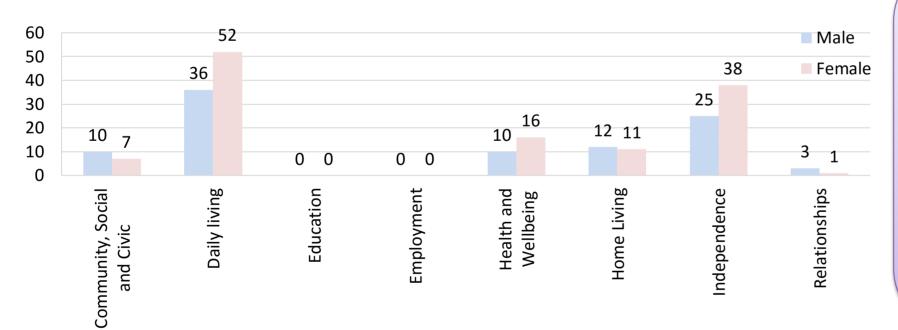
65+ years Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

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* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 65+ years age group, 36 males have funded supports relating to Daily Living and 38 females have funded supports relating to Independence).

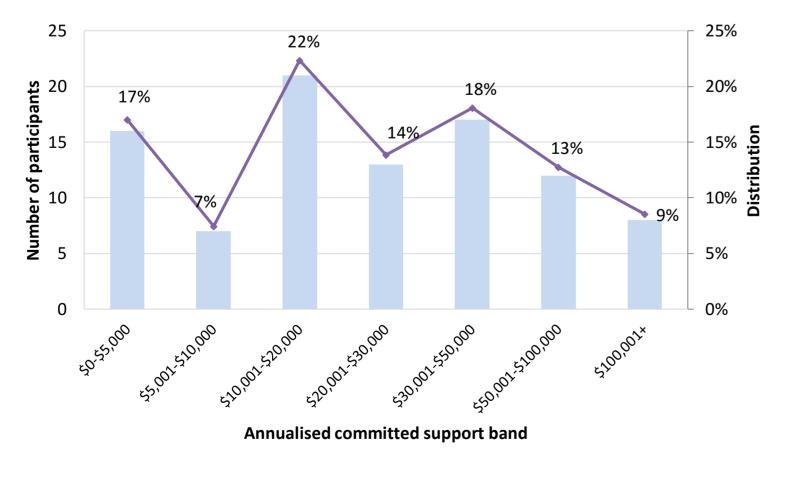
Life domains in participant plans (65+ yrs)



The adult framework consists of 5 family / The adult framework consists of 8 carer domains: participant domains: 1. Families have the support they need to 1. Choice and control care 2. Daily activities 2. Families know their rights and advocate 3. Relationships effectively for their family member with 4. Home disability 5. Health and wellbeing 3. Families are able to gain access to desired 6. Lifelong learning services, programs, and activities in their 7. Work community 8. Social, community and civic 4. Families have succession plans participation 5. Families enjoy health and wellbeing

Support packages

Approved current plans for participants by cost band (65+ years) For 44 (47%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

Support Category (65+ years)	Total Committed	• 80 participants have assistance with daily life at home or in the community, largely consisting of
Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$3,628,315	assistance with self-care and community access activities
Improved daily living skills Improved life choices Assistive technology Transport to access daily activities Improved health and wellbeing Increased social and community participation Home modifications	\$525,949 \$364,532 \$332,867 \$160,777 \$112,752 \$111,844 \$87,382	 70 participants have supports related to improved daily living skills, consisting of a range of therapeutic supports
Assistance with daily life at home, in the community, education and at work Improved relationships Improved living arrangements Vehicle modifications	\$45,092 \$39,909 \$4,829 \$3,895	 60 participants have supports related to improved life choices, including support coordination and financial intermediary services 60 participants have assistive equipment supports
Total	\$5,418,143	

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

5