

VIC

31 March 2016

30%

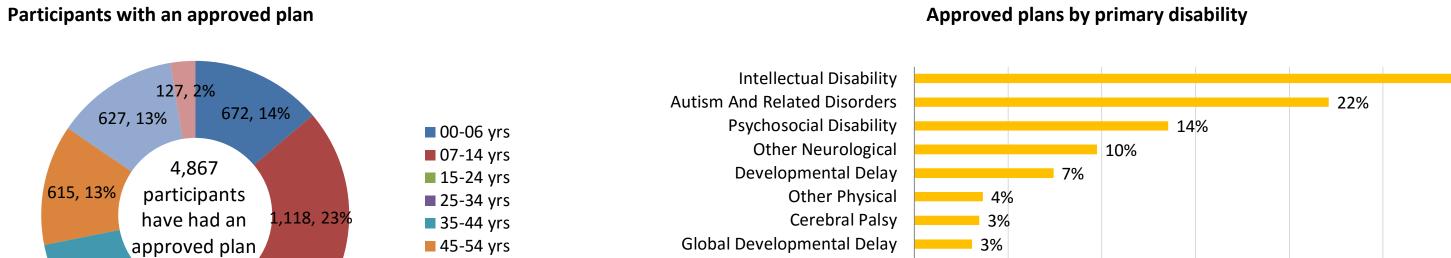
\$488,177,283

Types of approved registered providers

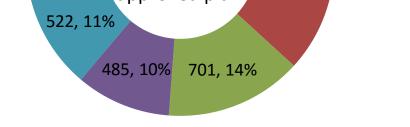
No. of active providers approved to provide this support cluster with registered support items

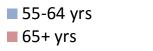
				# providers		# providers
		Australian Private Company	Therapeutic Supports	213	Accommodation/Tenancy	34
	2%		Assess-Skill, Ability, Needs	154	Assist-Integrate School/Ed	32
	4% 1%	Australian Public Company	Household Tasks	92	Assistive Equip-Recreation	32
	27%		Participate Community	91	Physical Wellbeing	32
		Family or Other trust	Equipment Special Assess Setup	88	Assist Prod-Pers Care/Safety	28
	693		Assist-Life Stage, Transition	76	Personal Mobility Equipment	28
	providers	Incorporated Entity	Assist-Personal Activities	73	Assistive Prod-Household Task	21
7%	currently		Development-Life Skills	71	Community Nursing Care	18
	active in VIC 8%	Individual/Sole Trader	Behaviour Support	66	Home Modification	18
		Early Childhood Supports	59	Comms & Info Equipment	17	
		Partnership	Training-Travel Independence	57	Vehicle modifications	16
	11%		Assist-Travel/Transport	54	Vision Equipment	16
	10%	Other Private - 1%	Assist Access/Maintain Employ	42	Hearing Equipment	8
			Other Innovative Supports	40	Interpret/Translate	6
		Other Public - 2%	Daily Tasks/Shared Living	39	Innov Community Participation	1
			Plan Management	35		

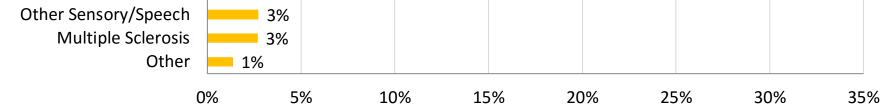
Demographics



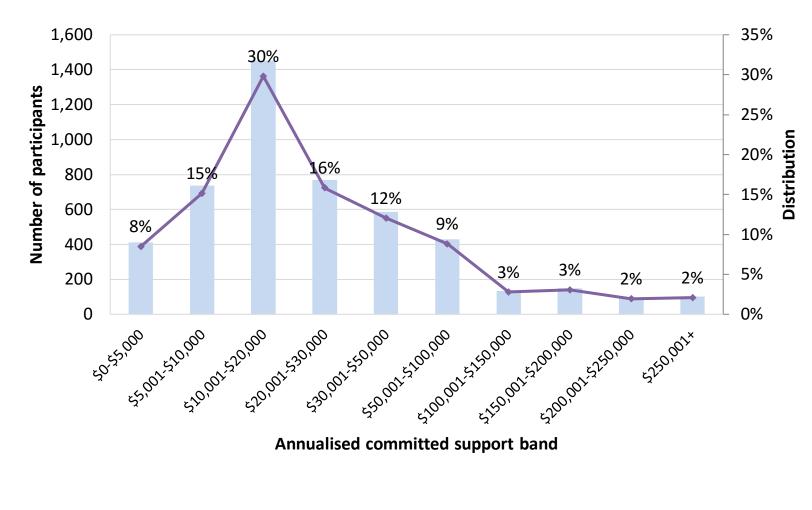
Approved plans by primary disability







Approved current plans for participants by cost band For 2,601 (53%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

There are \$488.2m committed in total to 4,867 participants in VIC for plans approved to date.

Support Category	Total
	Committed

Assistance with daily life at home, in the community, education and at work (includes supported independent Living)	\$336,047,999
Improved daily living skills	\$51,708,332
Improved life choices	\$24,403,293
Transport to access daily activities	\$17,282,930
Finding and keeping a job	\$14,223,374
Assistive technology	\$13,199,046
Increased social and community participation	\$12,511,156
Improved relationships	\$5,788,855
Improved health and wellbeing	\$4,199,273
Assistance with daily life at home, in the community, education and at work	\$3,075,910
Home modifications	\$3,030,739
Improved living arrangements	\$1,399,622
Vehicle modifications	\$1,152,670
Improved learning	\$154,083

Total

Note: a new support catalogue has been introduced by the NDIS to encourage outcome-focused support provision. The above categories reflect the new support catalogue and past supports have been mapped to the new catalogue.

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VIC

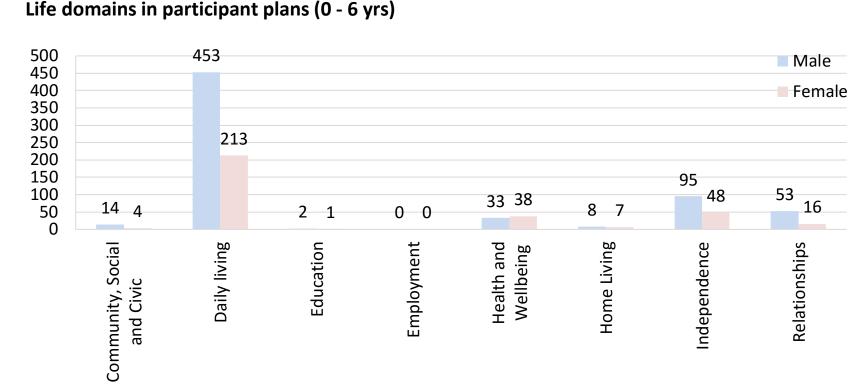
0 - 6 years **Individual Participant Goals and Outcomes Framework**

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 0-6 years age group, 453 males have funded supports relating to Daily Living and 48 females have funded supports relating to Independence).



Outcome statements for children aged 0-6 years (or school entry):

- 1. Children gain functional, developmental and coping skills that are appropriate to their ability and circumstances
- 2. Children show evidence of selfdetermination in their everyday lives
- 3. Children participate meaningfully in family life
- 4. Children particiate meaningfully in community life
- 5. Specialist services assist children to be included in families and community
- Outcome statements for families / carers of children with disability aged 0-6 years:

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- 1. Families understand their children's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their children
- 3. Families help their children develop and learn
- 4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and activities in their community
- 6. Families enjoy health and wellbeing

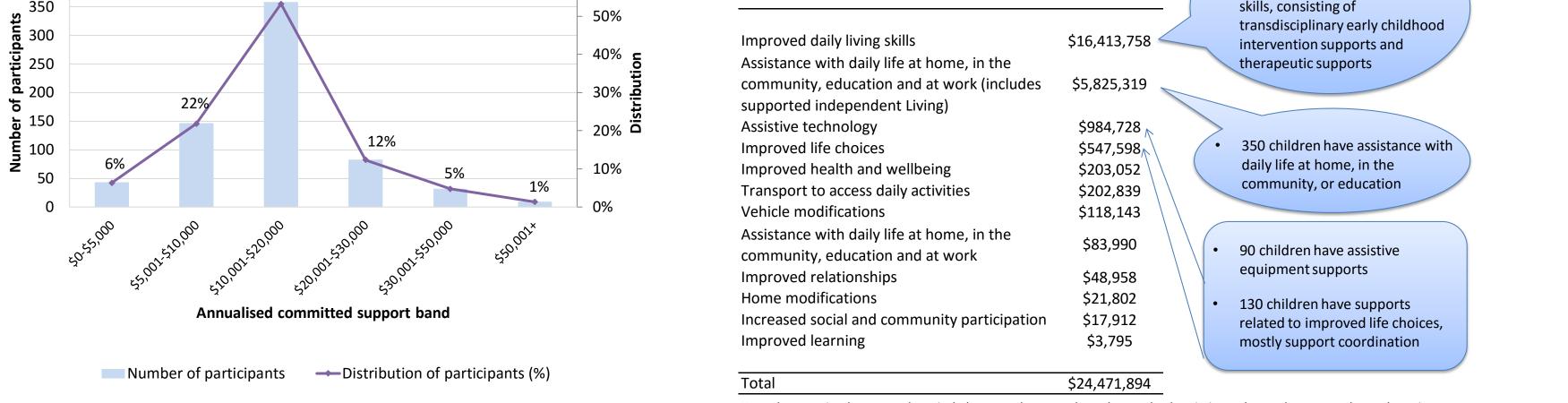
Support packages

Approved current plans for participants by cost band (0 - 6 years) For 548 (82%) participants, the total annualised dollars committed in their current plans is less than \$20k.

400		- 60%
400	53%	0070
350	X	

There are \$24.5m committed in total to 672 participants aged 0 - 6 years for plans approved to date.

Support Category	Total		
(0 - 6 years)	Committed	 670 children ha 	ve supports
(0 - 0 years)	Committed	/ related to impro	oved daily living
			, ,



Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

7 - 14 years **Individual Participant Goals and Outcomes Framework**

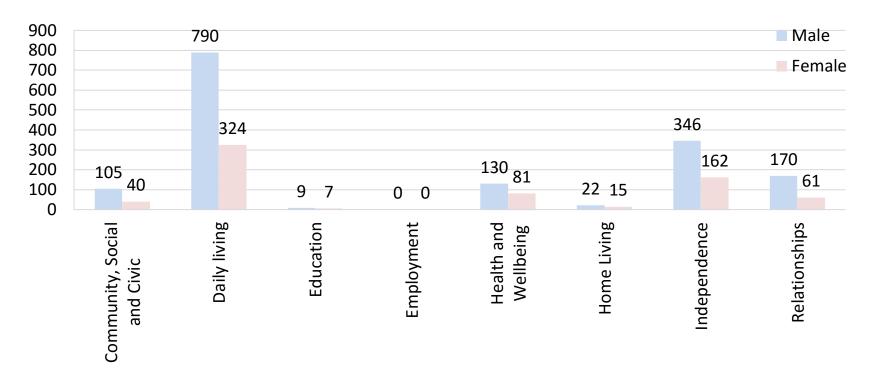
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 7-14 years age group, 790 males have funded supports relating to Daily Living and 162 females have funded supports relating to Independence).

Life domains in participant plans (7 - 14 yrs)



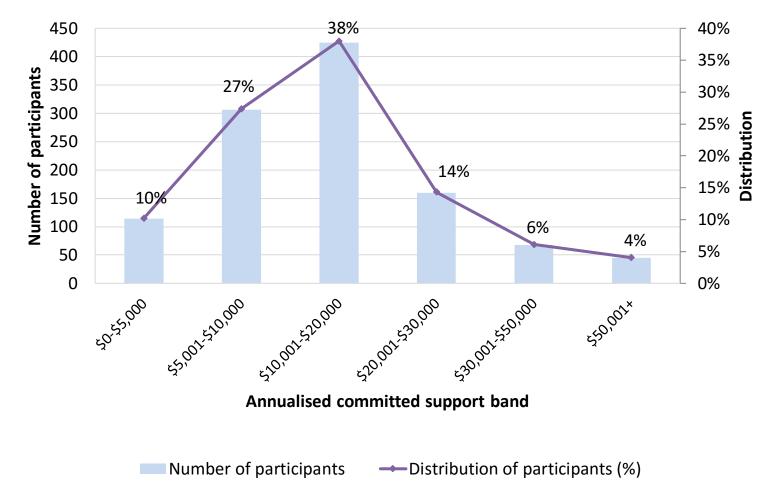
Outcome statements for children aged 6 (or school entry) -15 years:

- 1. Children grow in independence
- 2. Children are welcomed and
- educated in their local school 3. Children form friendships with
- peers and have positive relationships with their family
- 4. Children participate in local social and recreational activites

Outcome statements for families / carers of children with disability aged 6-15 years:

- 1. Families understand their children's strengths, abilities and special needs
- 2. Families know their rights and advocate effectively for their children
- 3. Families help their children develop and learn
- 4. Families feel supported
- 5. Families are able to gain access to desired services, programs, and activities in their community
- 6. Families enjoy health and wellbeing

Approved current plans for participants by cost band (7 - 14 years) For 845 (76%) participants, the total annualised dollars committed in their current plans is less than \$20k.



to date. 830 children have assistance with daily life at home, in the community, Support Category Total or education, largely consisting of (7 - 14 years) Committed assistance with self-care and community access activities Assistance with daily life at home, in the community, education and at work (includes \$20,880,882 1,080 children have supports supported independent Living) related to improved daily living Improved daily living skills \$17,926,055 skills, consisting of Improved life choices \$2,976,352 transdisciplinary early childhood \$2,172,498 Transport to access daily activities intervention supports and \$1,416,515 Assistive technology Improved relationships \$773,817 Improved health and wellbeing \$695,611 460 children have supports related Assistance with daily life at home, in the to improved life choices, including \$515,005 community, education and at work support coordination and financial \$336,782 Increased social and community participation intermediary services Home modifications \$332,199 360 children have transport Vehicle modifications \$251,135 assistance to access daily activities, Improved learning \$16,263 including specialised transport supports to schools Total \$48,293,116

There are \$48.3m committed in total to 1,118 participants aged 7 - 14 years for plans approved

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

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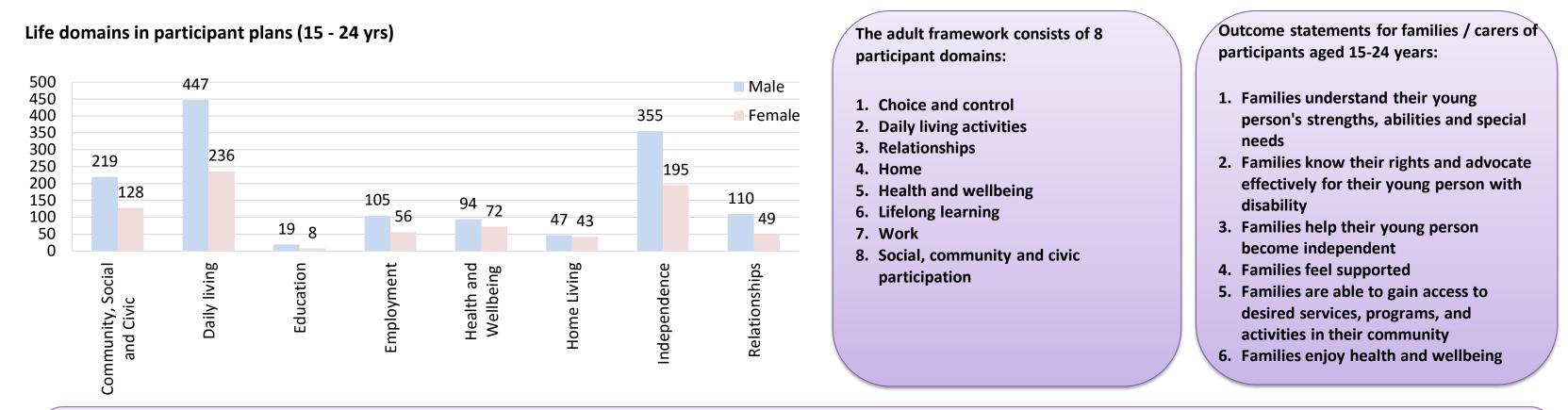
15 - 24 years **Individual Participant Goals and Outcomes Framework**

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 15-24 years age group, 447 males have funded supports relating to Daily Living and 195 females have funded supports relating to Independence).



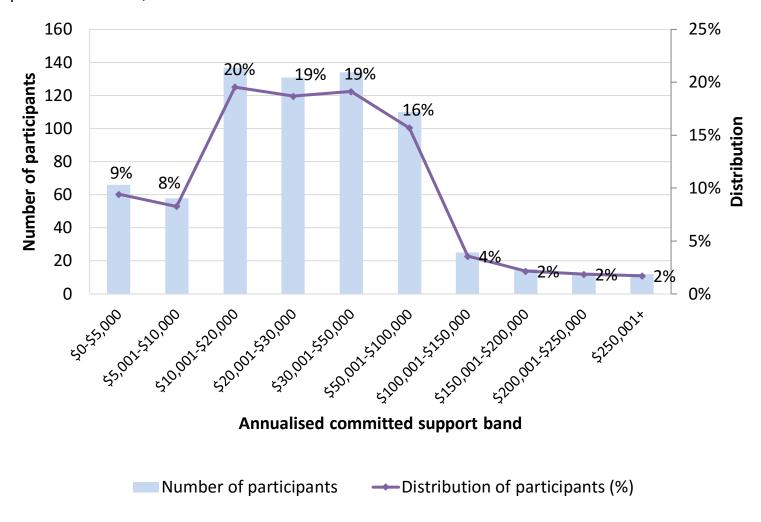
For young adults aged 16 to 24 years, the questions are based on the adult framework, with some changes to explore:

- **1.** Evidence of planning for the future
- 2. Increased independence
- 3. Decision making
- 4. Increased friendship outside the family

Support packages

Approved current plans for participants by cost band (15 - 24 years)

For 261 (37%) participants, the total annualised dollars committed in their current plans is less than \$20k.



There are \$82.8m committed in total to 701 participants aged 15 - 24 years for plans approved to date.

Support Category	Total	550 participants have
(15 - 24 years)	Committed	assistance with daily life at
		home, in the community,
		education or at work, including
Assistance with daily life at home, in the		assistance with supported
community, education and at work (includes	\$56,132,016 🚄	
supported independent Living)		
Improved daily living skills	\$6,334,246 🚿	
Improved life choices	\$5,940,860	• 580 participants have supports
Transport to access daily activities	\$3,950,797	related to improved daily living skills,
Increased social and community participation	\$3,415,342	including life skills development
Finding and keeping a job	\$1,932,366	training and a range of therapeutic
Improved relationships	\$1,545,323	supports
Improved health and wellbeing	\$1,116,086	
Assistive technology	\$1,106,140	
Assistance with daily life at home, in the	¢510.204	• 500 participants have supports
community, education and at work	\$510,394	related to improved life choices,
Home modifications	\$283,151	including support coordination and financial intermediary services
Improved living arrangements	\$255,031	 510 participants have transport
Vehicle modifications	\$192,199	assistance to access daily activities,
Improved learning	\$123,603	including specialised transport
	· ·	supports to education and/or
Total	\$82,837,551	employment

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

25 - 34 years

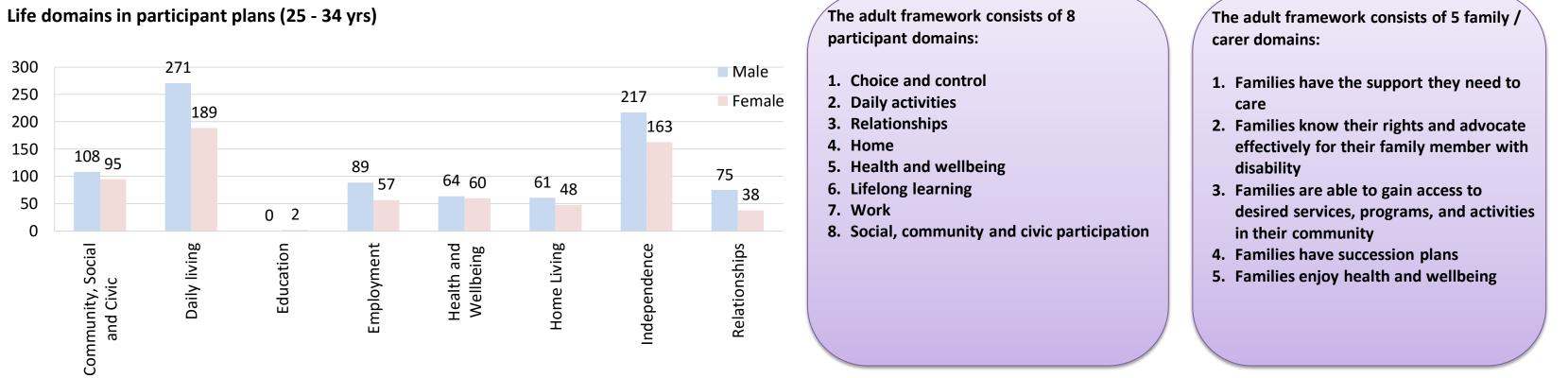
Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

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The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

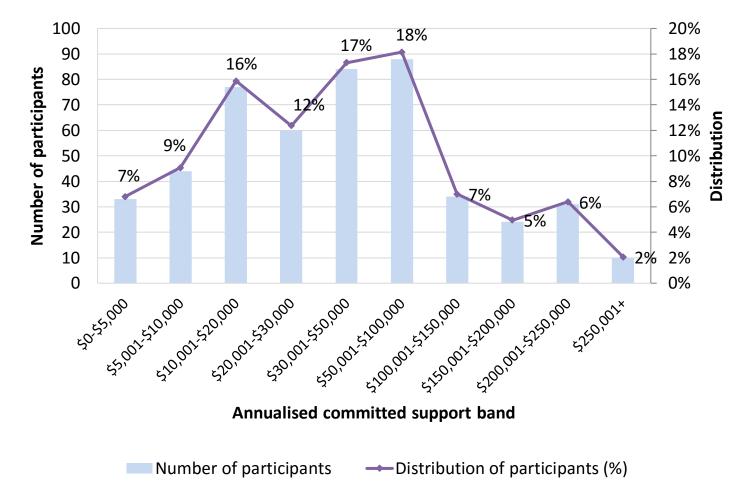
* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 25-34 years age group, 271 males have funded supports relating to Daily Living and 163 females have funded supports relating to Independence).



Th	e adult framework consists of 5 family /
ca	rer domains:
1	Familias have the support they need to

Support packages

Approved current plans for participants by cost band (25 - 34 years) For 154 (32%) participants, the total annualised dollars committed in their current plans is less than \$20k.



There are \$81.2m committed in total to 485 participants aged 25 - 34 years for plans approved to date.

Support Category (25 - 34 years)	Total Committed	 420 participants have assistance with daily life at home, in the community, education or at work
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved life choices Finding and keeping a job Increased social and community participation Transport to access daily activities Improved daily living skills Assistive technology Improved relationships Improved health and wellbeing Assistance with daily life at home, in the	\$60,634,837 \$3,469,897 \$3,424,512 \$3,393,236 \$3,202,213 \$3,064,984 \$1,211,230 \$935,651 \$721,355	 A significant portion of the committed funding in this category for participants in this age group relates to supported independent living / shared supported accommodation 350 participants have supports related to improved life choices, including support coordination and financial intermediary service
community, education and at work Improved living arrangements Home modifications Vehicle modifications Improved learning	\$403,763 \$364,272 \$269,359 \$128,375 \$7,909	 110 participants have assistance with supported employment 160 participants have supports related to increased social and community participation
Total	\$81,231,591	

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.



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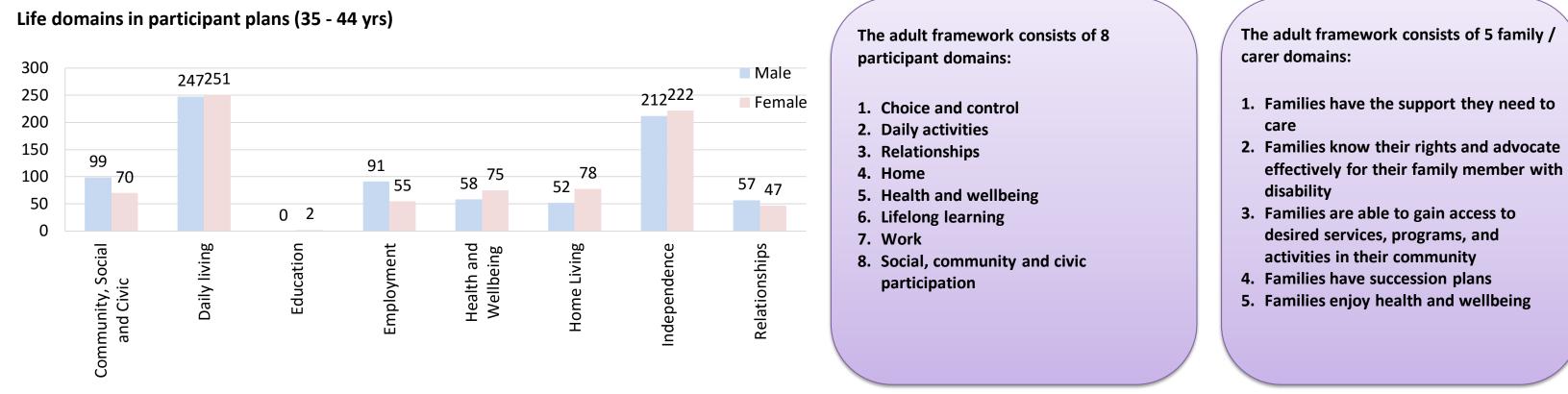
35 - 44 years

Individual Participant Goals and Outcomes Framework

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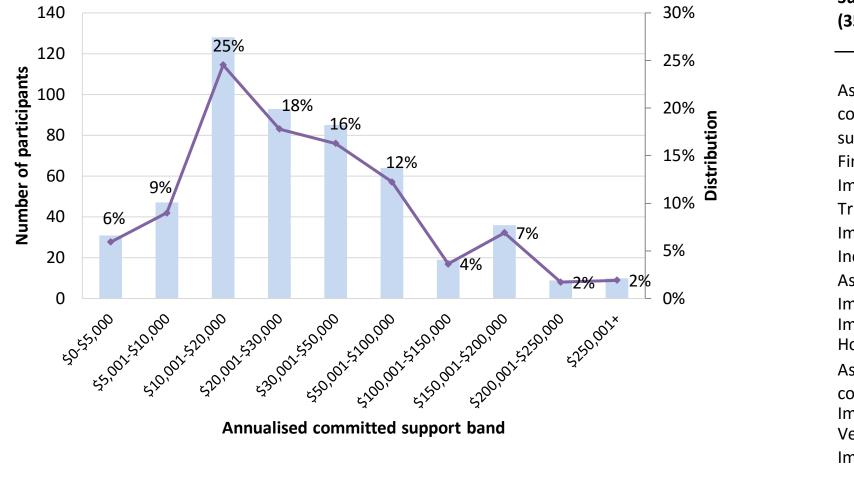
It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals. The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 35-44 years age group, 247 males have funded supports relating to Daily Living and 222 females have funded supports relating to Independence).



Support packages

Approved current plans for participants by cost band (35 - 44 years) For 206 (39%) participants, the total annualised dollars committed in their current plans is less than \$20k.



There are \$67.2m committed in total to 522 participants aged 35 - 44 years for plans approved to date.

Total	 460 participants have assistance
Committed	with daily life at home, in the
	community, education or at
	A significant portion of the
	committed funding in this
\$48,464,489 <	category for participants in this
	age group relates to supported
\$3,667,838 💊	independent living / shared
\$3,640,475 _{/\}	supported accommodation
\$2,445,714	
\$2,346,409	
\$2,049,200	120 participants have assistance
\$1,696,176	with supported employment
\$928,065	
\$542,488	
\$530,137	
\$319 664	400 participants have supports
JJIJ,00 4	related to improved life choices,
\$311,475	including support coordination and
\$247,512	financial intermediary services
\$1,772	• 370 participants have transport
	assistance to access daily activities
\$67,191,414	
	Committed \$48,464,489 \$3,667,838 \$3,640,475 \$2,445,714 \$2,346,409 \$2,049,200 \$1,696,176 \$928,065 \$542,488 \$530,137 \$319,664 \$311,475 \$247,512 \$1,772

Number of participants — Distribution of participants (%)

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

45 - 54 years Individual Participant Goals and Outcomes Framework

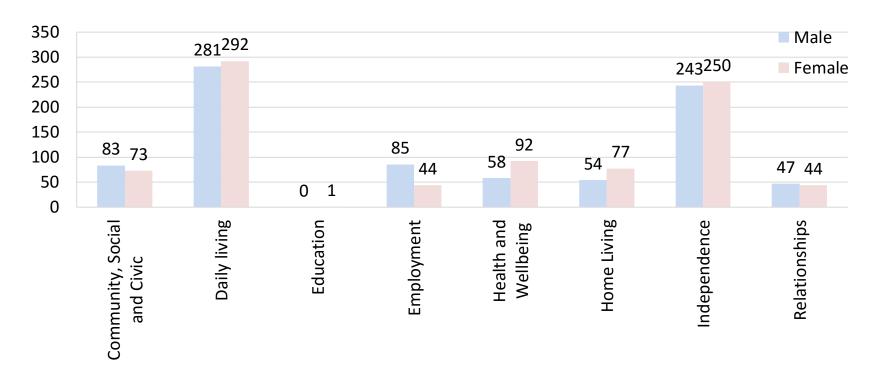
Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

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The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 45-54 years age group, 281 males have funded supports relating to Daily Living and 250 females have funded supports relating to Independence).

Life domains in participant plans (45 - 54 yrs)



The adult framework consists of 8 participant domains:

- 1. Choice and control
- 2. Daily activities
- 3. Relationships
- 4. Home
- 5. Health and wellbeing
 6. Lifelong learning
- 7. Work
- 8. Social, community and civic participation

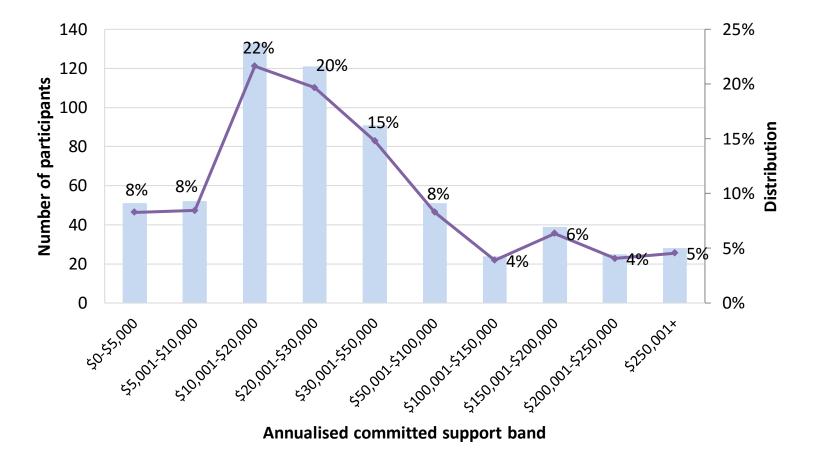
The adult framework consists of 5 family carer domains:

- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

Support packages

Approved current plans for participants by cost band (45 - 54 years)

For 236 (38%) participants, the total annualised dollars committed in their current plans is less than \$20k.



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Number of participants — Distribution of participants (%)
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There are \$89.4m committed in total to 615 participants aged 45 - 54 years for plans approved to date.

Support Category (45 - 54 years)	Total Committed	• 560 participants have assistance with daily life at home, in the community, education or at
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved life choices Finding and keeping a job Assistive technology Transport to access daily activities Improved daily living skills Increased social and community participation Improved relationships Improved health and wellbeing Assistance with daily life at home, in the	\$69,787,924 \$3,949,181 \$3,345,420 \$2,630,148 \$2,623,582 \$2,607,742 \$1,868,682 \$833,656 \$517,063 \$507,413	 A significant portion of the committed funding in this category relates to supported independent living / shared supported accommodation / large residential centres 490 participants have supports related to improved life choices, including support coordination and financial intermediary services
community, education and at work Home modifications Improved living arrangements Vehicle modifications Improved learning	\$307,413 \$419,134 \$324,121 \$14,713 \$741	 110 participants have assistance with supported employment 210 participants have assistive
Total	\$89,429,519	equipment supports

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.



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55 - 64 years Individual Participant Goals and Outcomes Framework

Governed by the National Disability Insurance Scheme Act 2013, the NDIS must uphold the objectives and principles set out in the Act which support the importance of individual outcomes. To this end, the NDIS has developed a framework to inform and entrench an outcomes centric approach to the various aspects of the operation of the Scheme.

It is also important that the agency focuses on the goals of participants which are included in their plans in order to seek out and fund supports to help participants achieve their goals.

The below shows the support needs for active participants with approved funded supports by life domain as well as the outcome statements for the age group in this section.

* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 55-64 years age group, 249 males have funded supports relating to Daily Living and 271 females have funded supports relating to Independence).

Life domains in participant plans (55 - 64 yrs) The adult framework consists of 8 participant domains: 327 350 Male 271 300 249 Female 1. Choice and control 250 204 2. Daily activities 200 3. Relationships 150 58 93 54 65 4. Home 100 51 37 ₂₅ 30 45 5. Health and wellbeing 50 0 0 6. Lifelong learning 0 Employment Health and Wellbeing 7. Work Social living Education Home Living Relationships Independence 8. Social, community and civic Community, S and Civic Daily participation

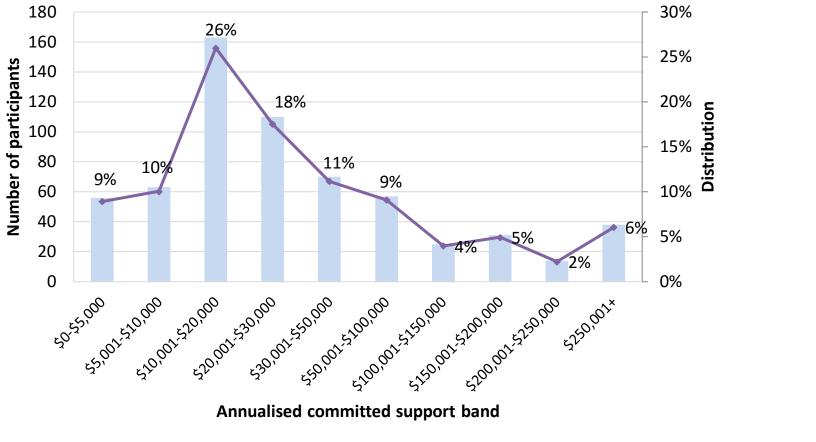
The adult framework consists of 5 family / carer domains:

1. Families have the support they need to care

- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

Support packages

Approved current plans for participants by cost band (55 - 64 years) For 282 (45%) participants, the total annualised dollars committed in their current plans is less than \$20k.



There are \$83.3m committed in total to 627 participants aged 55 - 64 years for plans approved to date.

		- 590 participants have assistance
Support Category (55 - 64 years)	Total Committed	 580 participants have assistance with daily life at home or in the
(55 - 64 years)	Committed	community
Assistance with daily life at home, in the community, education and at work (includes supported independent Living) Improved life choices Assistive technology Improved daily living skills Transport to access daily activities Finding and keeping a job	\$66,230,150 \$3,307,289 \$3,187,396 \$2,527,995 \$2,273,666 \$1,797,725	 A significant portion of the committed funding in this category relates to supported independent living / shared supported accommodation 470 participants have supports related to improved life choices, including support
Increased social and community participation Home modifications Improved relationships	\$1,352,649 \$747,893 \$655,662	coordination and financial intermediary services
Assistance with daily life at home, in the community, education and at work	\$644,601	300 participants have assistive
Improved health and wellbeing	\$349 <i>,</i> 085	equipment supports
Improved living arrangements	\$135,173	440 participants have supports
Vehicle modifications	\$122,173	related to improved daily living skills, consisting of a range of therapeutic supports
Total	\$83,331,456	

Number of participants — Distribution of participants (%)

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.

65+ years

Individual Participant Goals and Outcomes Framework

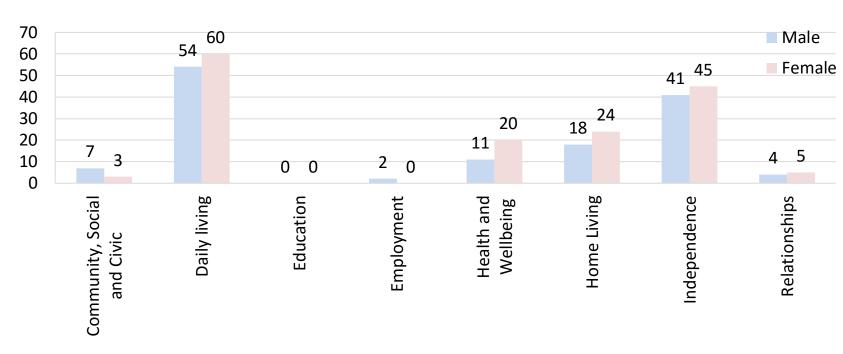
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* Life domains are areas of focus for participants' goals, objectives and strategies. Participants can have funded supports across multiple life domains (e.g. for the 65+ years age group, 54 males have funded supports relating to Daily Living and 45 females have funded supports relating to Independence).

Life domains in participant plans (65+ yrs)



The adult framework consists of 8 participant domains:

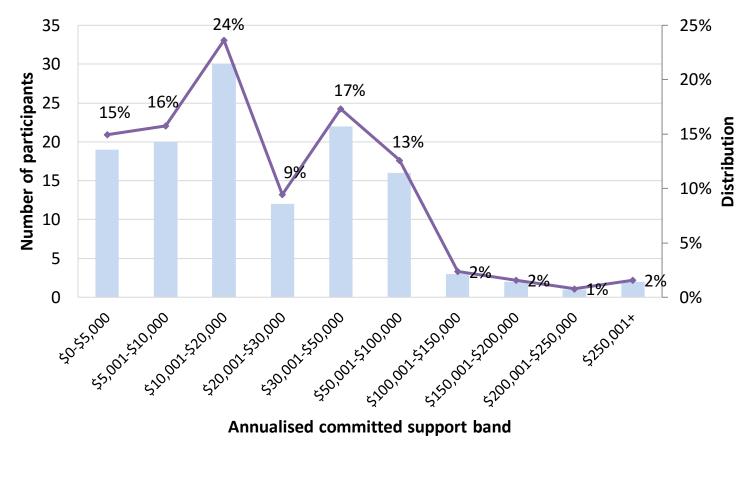
- 1. Choice and control
- 2. Daily activities
- 3. Relationships
- 4. Home
- 5. Health and wellbeing
- 6. Lifelong learning
- Work
 Social, community and civic
- participation

The adult framework consists of 5 family / carer domains:

- 1. Families have the support they need to care
- 2. Families know their rights and advocate effectively for their family member with disability
- 3. Families are able to gain access to desired services, programs, and activities in their community
- 4. Families have succession plans
- 5. Families enjoy health and wellbeing

Support packages

Approved current plans for participants by cost band (65+ years) For 69 (54%) participants, the total annualised dollars committed in their current plans is less than \$20k.



Number of participants — Distribution of participants (%)

There are \$11.4m committed in total to 127 participants aged 65+ years for plans approved to date.

Support Category	Total	•	120 participants have assistance
(65+ years)	Committed		with daily life at home or in the
			community, many of whom have
			assistance with self-care and
Assistance with daily life at home, in the			community access activities
community, education and at work (includes	\$8,092,383 🗲	/	
supported independent Living)			
Assistive technology	\$966,713 👡		
Improved life choices	\$571,641	~•	60 participants have assistive
Improved daily living skills	\$487,143		equipment supports
Home modifications	\$427,063		
Transport to access daily activities	\$411,622	\backslash	
Assistance with daily life at home, in the	¢04.000		
community, education and at work	\$91,080	•	90 participants have supports
Vehicle modifications	\$78,420		related to improved life choices,
Increased social and community participation	\$77,353		including support coordination and
Improved relationships	\$67,724		financial intermediary services
Finding and keeping a job	\$55,514	•	100 participants have supports
Improved health and wellbeing	\$54,534		related to improved daily living
Improved living arrangements	\$9,551		skills, consisting of a range of
	. ,		therapeutic supports
Total	\$11,390,742		

Note: the committed amounts above include past and current plans whereas the descriptions relate to the current plans only to give an indication of the quantum of support in participant plans at this point in time.